

**Name:** Future Operating

**Purpose:** To carry over to a subsequent year, funding for specific operating programs and projects not completed at year-end and to build funding for future non-annual programs such as elections, census, strategic plans, etc.

**Source of Funding:** a) Annual operating budget.  
b) Other revenues as approved by Council.

**Ceiling:** N/A

**Application:** To fund expenditures approved by Council in a previous year but not completed in the previous year and to build funding for non-annual programs such as census, elections, strategic plans, etc.

**Duration:** On-going

**Interest Bearing:** No

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**Approved by Council:**

**Date:** June 11, 2013

**Resolution:** RFD 13-084