



Parkland County  
53109A Highway 779  
Parkland County, AB T7Z 1R1



Dear Jim,

As per our discussion on October 7<sup>th</sup> around capital budget for the Evansburg fire station I would like to provide the following information.

We propose the following projects for the 2015 budget year, based on a right sizing of the Yellowhead County Apparatus Fleet and the replacement of the Evansburg fire station:

1. Rescue engine - \$795,000.00  
This unit will replace the current engine and rescue truck with one unit fully capable of responding to all calls within the response area. This single unit will reduce maintenance costs and personnel requirements.
2. Rescue engine equipment: - \$100,000.00  
This will equip the new unit with all required firefighting and rescue equipment. The amount reflects the investment that Parkland County has made in 2014 for hydraulic rescue equipment. This unit will arrive fully equipped for service and will provide a baseline for equipment lifecycle.
3. Site Surveys and Conceptual plans for new Evansburg Fire Station - \$250,000.00  
This will complete the necessary planning to move forward with a new facility for the Evansburg fire station.

These projects total \$1,145,000.00 and we are looking for 50% capital funding for both projects. Please note as the delivery of the rescue engine would not occur until 2016 payment would not be required until then for this project. We would like to receive payment for the Evansburg Station site survey and Conceptual plan in 2015.


To reduce the cost for our municipalities, we offer the following offsets:

- Sale of current cost shared Engine - \$150,000.00
- Possibility of a Municipal Partnership Grant: \$350,000.00

Please consider these projects and advise if you support these initiatives.

Thanks again for the tour of your new facility and the productive discussions.

Regards

  
Cory Chegwyn  
Fire Chief  
Yellowhead County