

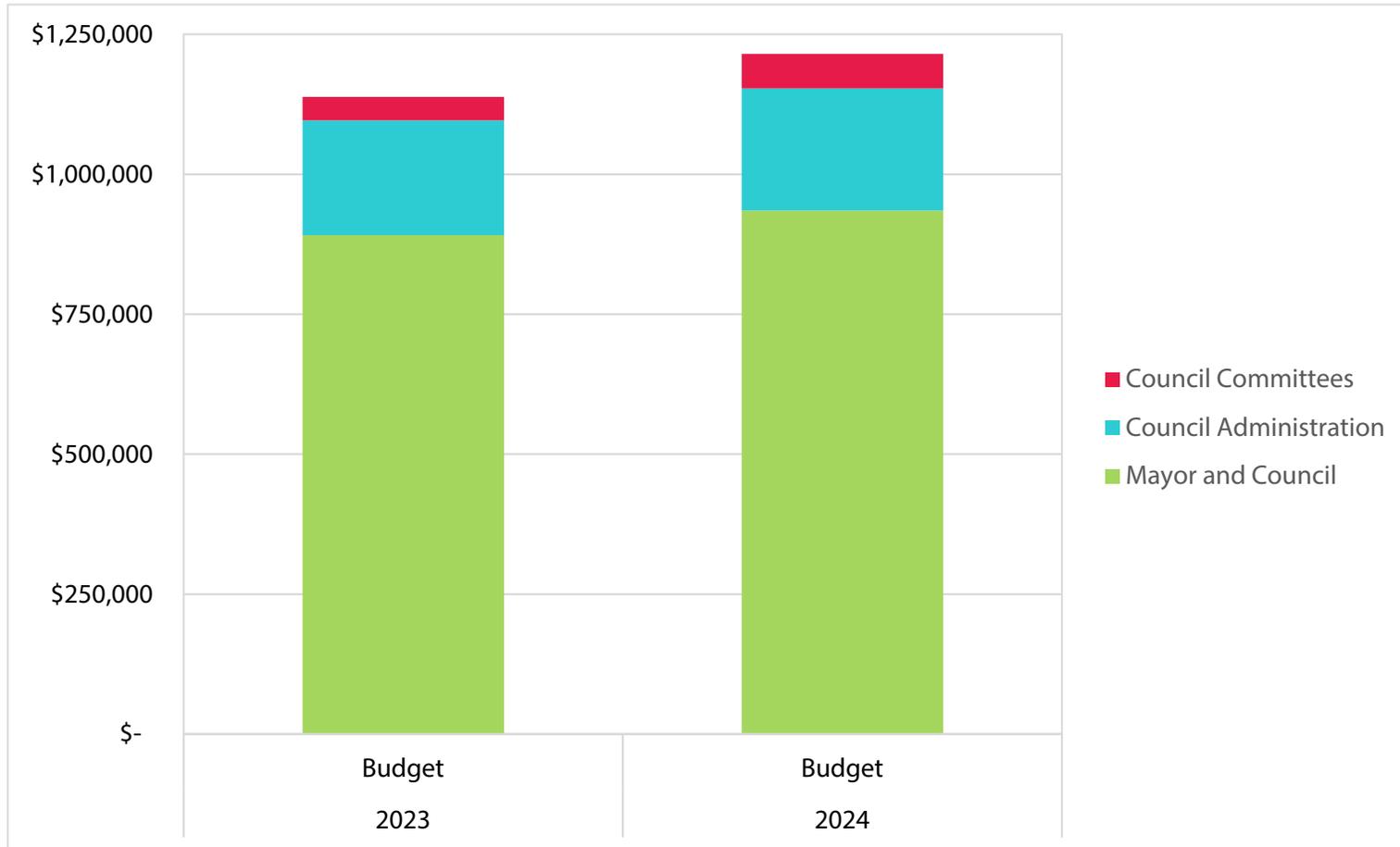


COUNCIL

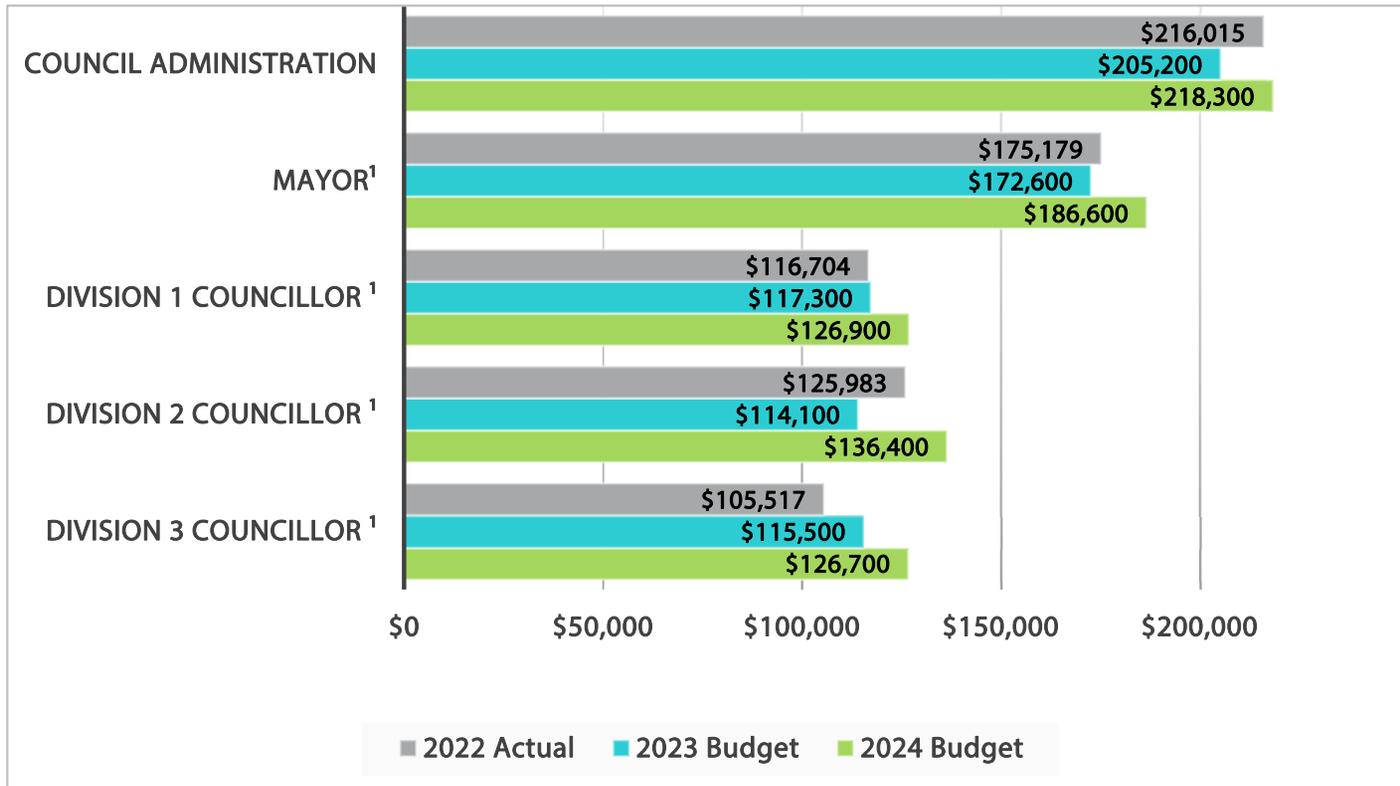
COUNCIL BUDGET PRESENTATION

NOVEMBER 15, 2023

SUMMARY OF 2023/2024 BUDGETED PROGRAM EXPENDITURES



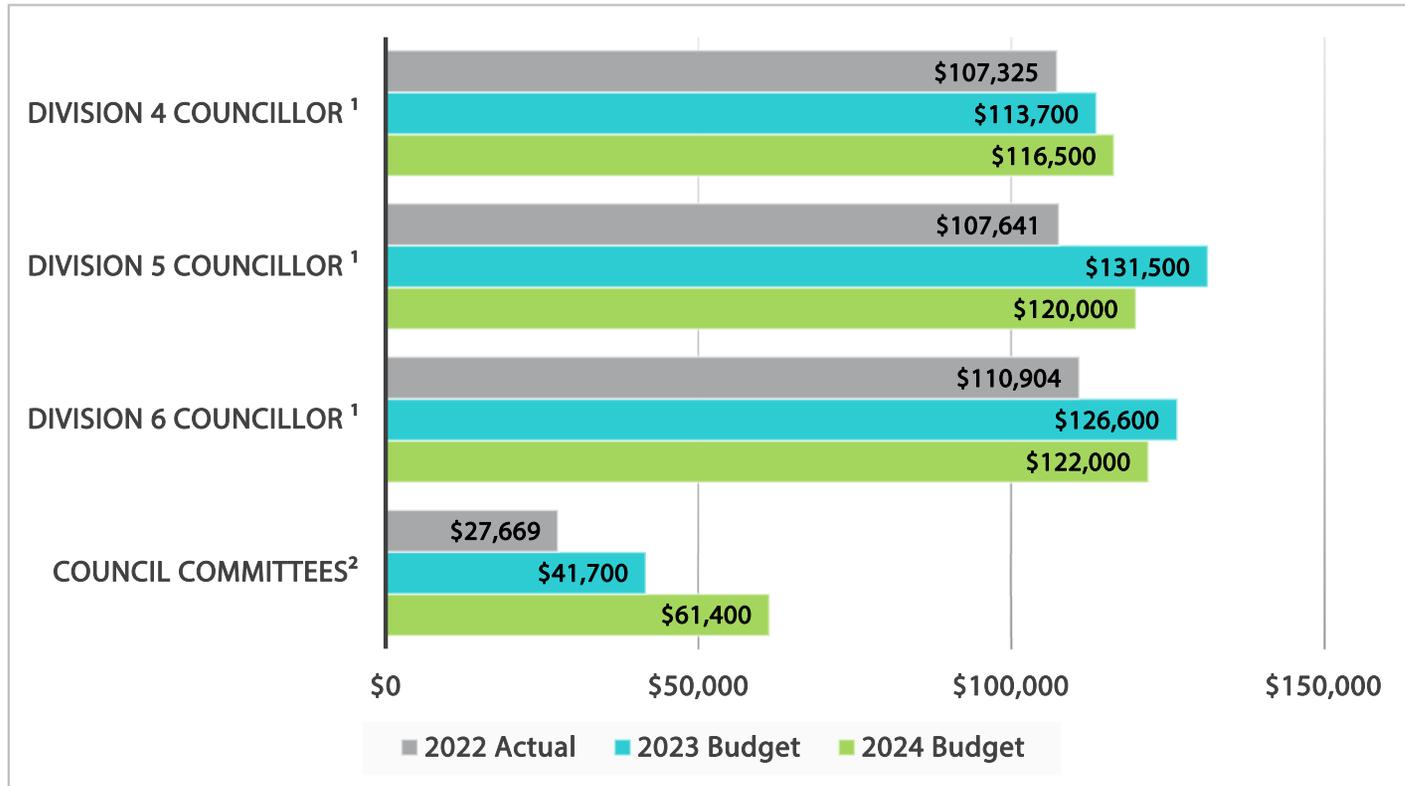
2024 PROGRAM BUDGET EXPENDITURE



OVERALL COMMENTS

1. Payroll adjustments and compensation review

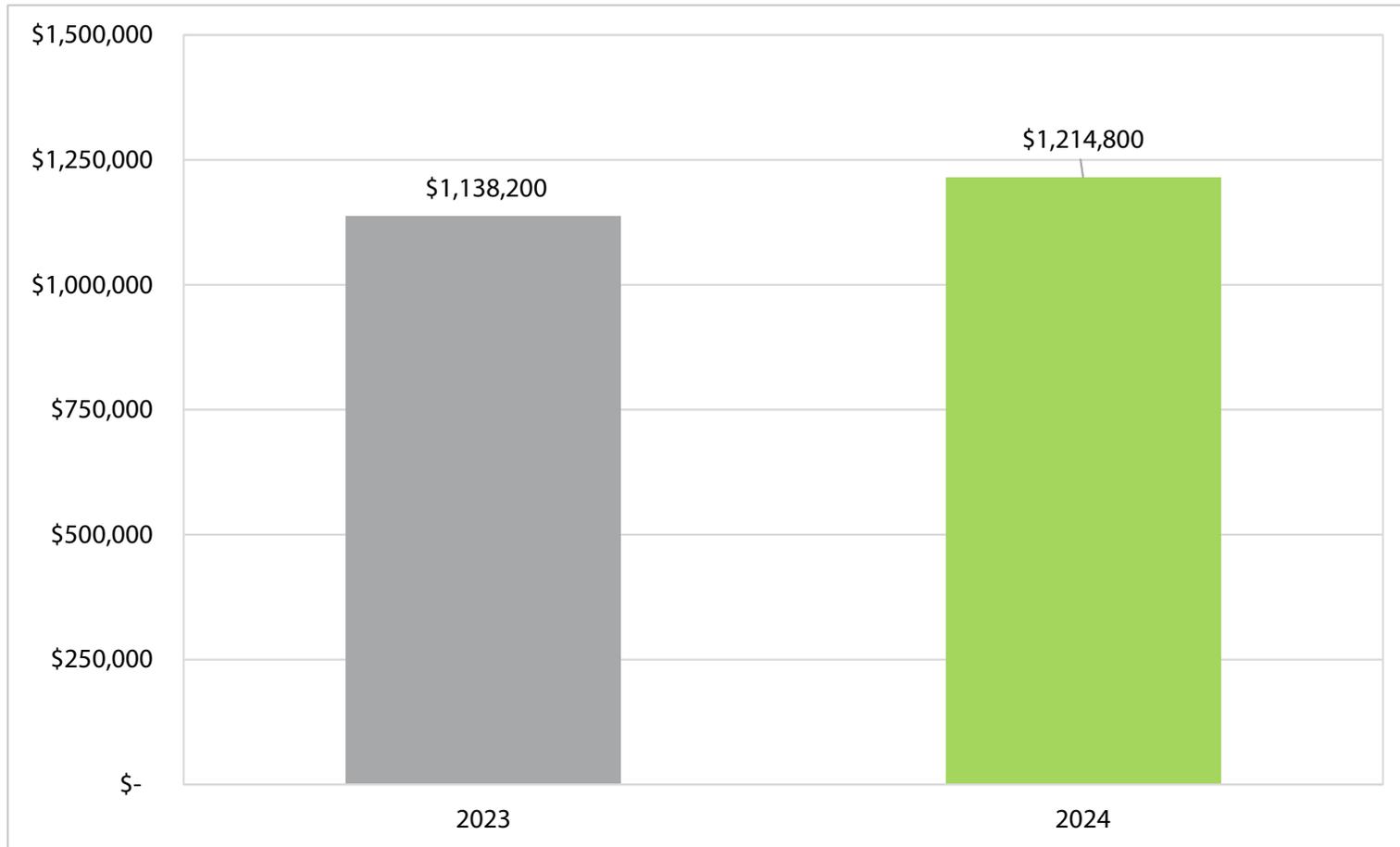
2024 PROGRAM BUDGET EXPENDITURE (CONT'D)



OVERALL COMMENTS

1. Payroll adjustments and compensation review
2. Added Truth & Reconciliation Committee expenses.

OPERATING PROGRAM CHANGE



Budget Change = 76,600

Questions?