

**PARKLAND COUNTY**  
**Capital Budget by Infrastructure Class**  
**2026**

<b>Infrastructure Class</b>	<b>Capital Cost</b>	<b>Government Transfers</b>	<b>Restricted Surplus</b>	<b>Contribution from Others</b>	<b>Debt</b>	<b>Taxation</b>
Bridges	-	-	-	-	-	-
County Facilities	1,383,700	-	1,383,700	-	-	-
Fire Services	-	-	-	-	-	-
Fleet	6,090,300	-	5,985,300	-	-	105,000
Information Technology	931,700	50,000	821,700	-	-	60,000
Equipment	163,100	-	163,100	-	-	-
Parks & Recreation	435,000	-	435,000	-	-	-
Road Construction - New	2,600,000	1,500,000	-	-	850,000	250,000
Road Rehabilitation	6,195,000	5,070,000	-	-	-	1,125,000
Stormwater	2,475,000	-	-	-	-	2,475,000
Wastewater	2,125,000	-	1,125,000	-	1,000,000	-
Water	1,385,000	-	260,000	-	1,125,000	-
CAO Emergent Capital	500,000	-	500,000	-	-	-
<b>Total Capital Projects</b>	<b>\$ 24,283,800</b>	<b>\$ 6,620,000</b>	<b>\$ 10,673,800</b>	<b>\$ -</b>	<b>\$ 2,975,000</b>	<b>\$ 4,015,000</b>
Developer Contributed	23,793,400	-	-	23,793,400	-	-
<b>Total Capital Budget</b>	<b>\$ 48,077,200</b>	<b>\$ 6,620,000</b>	<b>\$ 10,673,800</b>	<b>\$ 23,793,400</b>	<b>\$ 2,975,000</b>	<b>\$ 4,015,000</b>