



2026

Engineering Services

Council Budget Presentation

November 24, 2025



Operations Services Division



Agriculture & Environment Services



Engineering



Road Maintenance & Drainage



Public Works



Engineering Services

Department Overview

Description

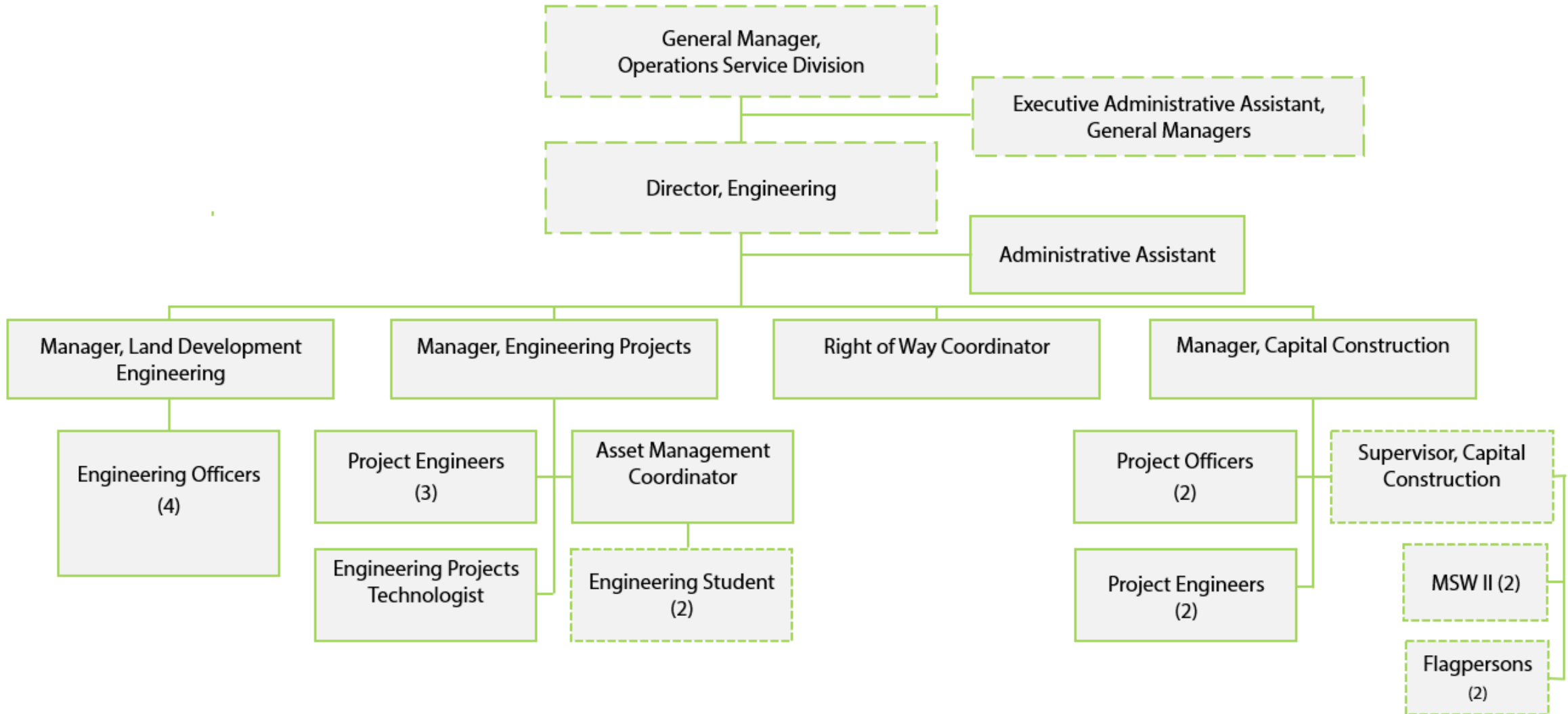
Engineering delivers capital infrastructure projects (roads, water systems, wastewater systems, engineered storm systems, and bridges) including the design, construction, land acquisition, and overall project management from inception to completion. The department manages the County's Asset Management Program and coordinates third-party utility installations. Transit operations are also coordinated within the department.

Services

- Engineering Projects
- Land Development
- Capital Construction



Organizational Chart





Future Planning



OPPORTUNITIES

- Streamlining processes for increased efficiency and effectiveness
- Reviewing and updating bylaws and policies
- GIS program improvements
- Proactive tendering and procurement
- Implementation of long-term infrastructure Master Plans (Transportation, Water & Wastewater, Storm)



Future Planning

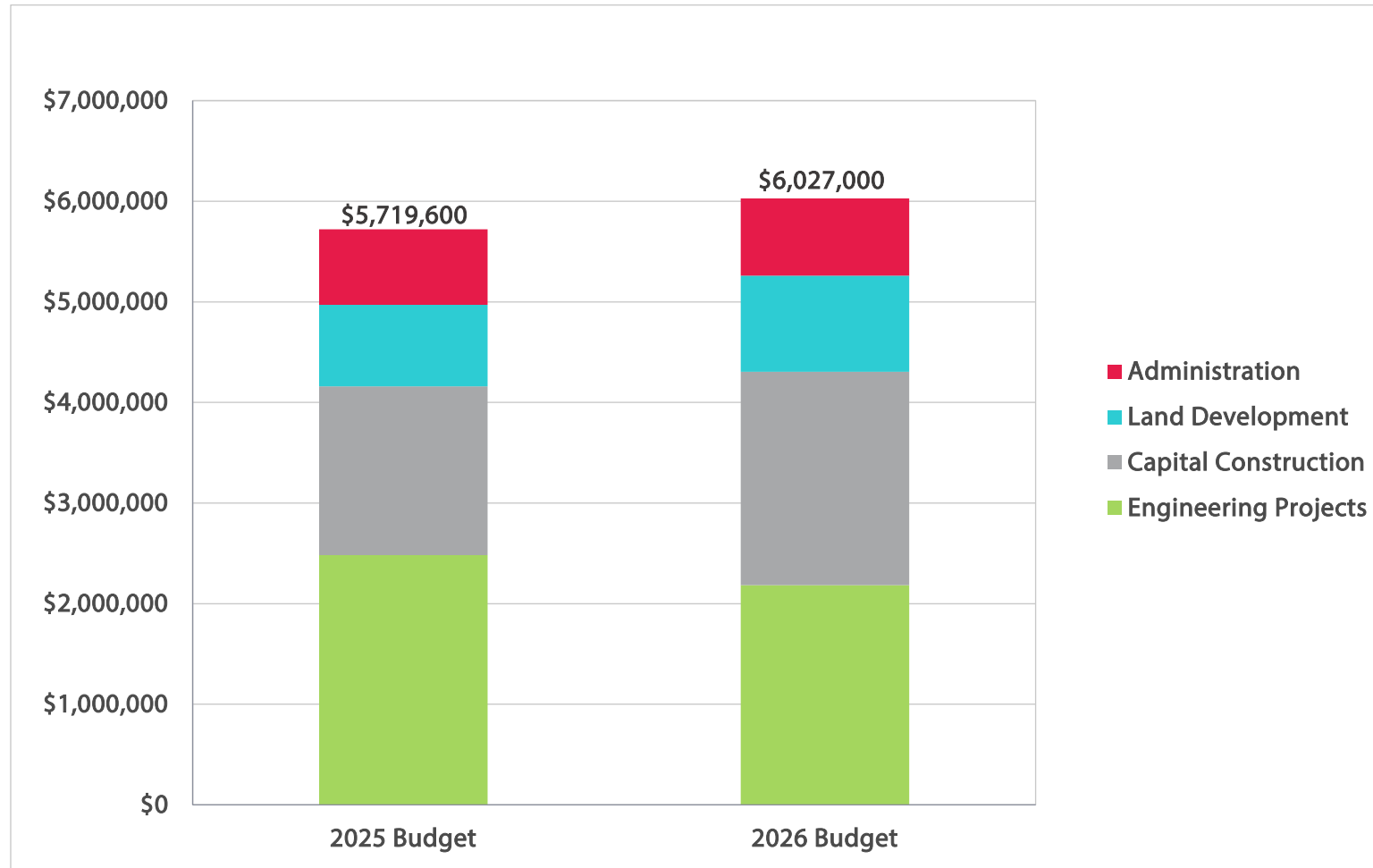


POTENTIAL RISKS

- Grant changes potentially impacting funding
- Infrastructure decisions at the provincial and federal levels
- Tariffs, inflation and other economic factors impacting project costs

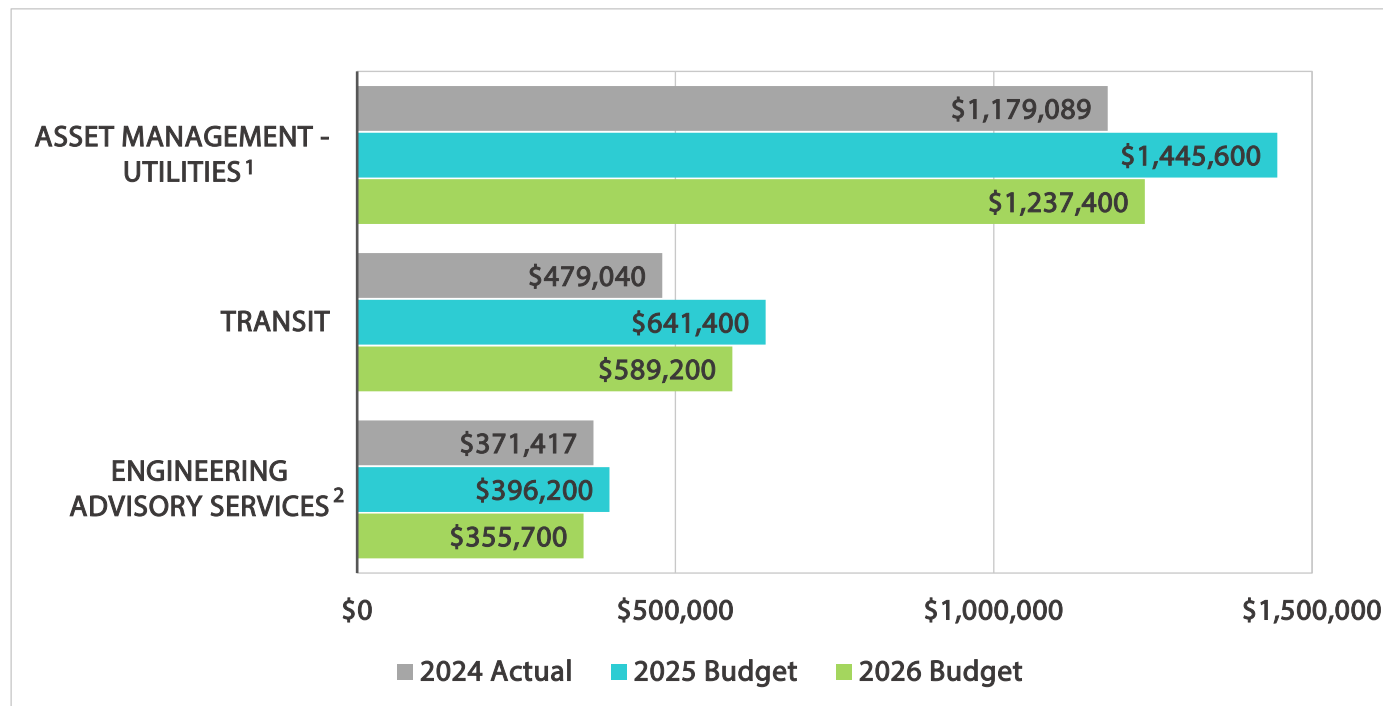


Budgeted Services Expenditures





2026 Engineering Projects Budget Expenditure

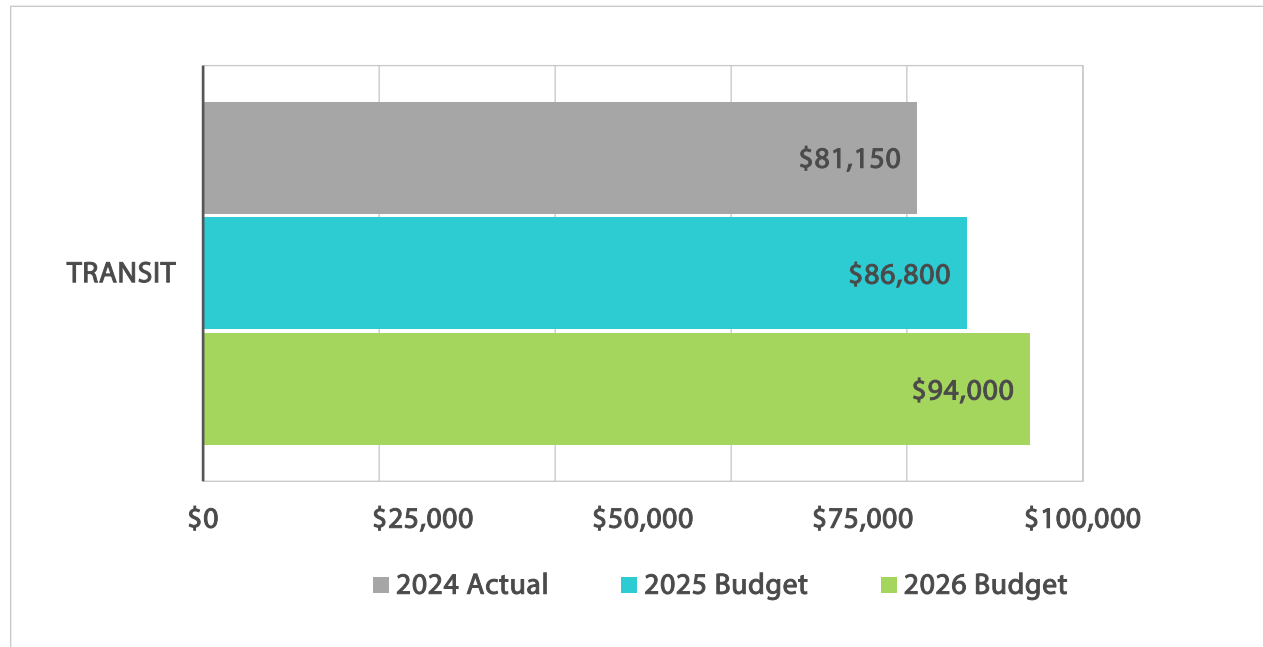


OVERALL COMMENTS

1. Decrease due to the removal of Acheson Zone 5 Wastewater Trunk debt repayment and payroll adjustments and reallocations
2. Decrease due to payroll adjustments and reallocations



2026 Engineering Projects Budget Revenue

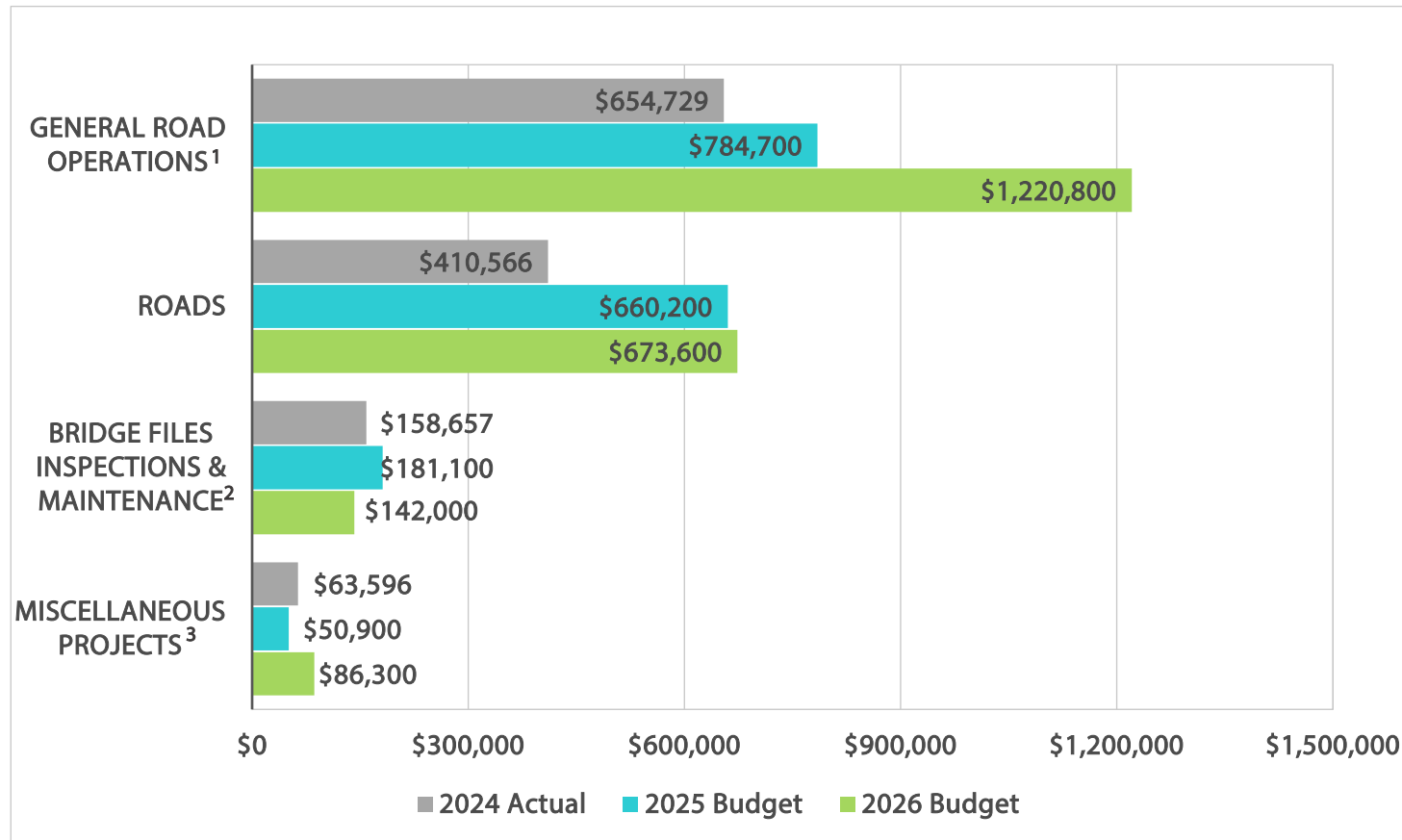


OVERALL COMMENTS

- No significant variances



2026 Capital Construction Budget Expenditure

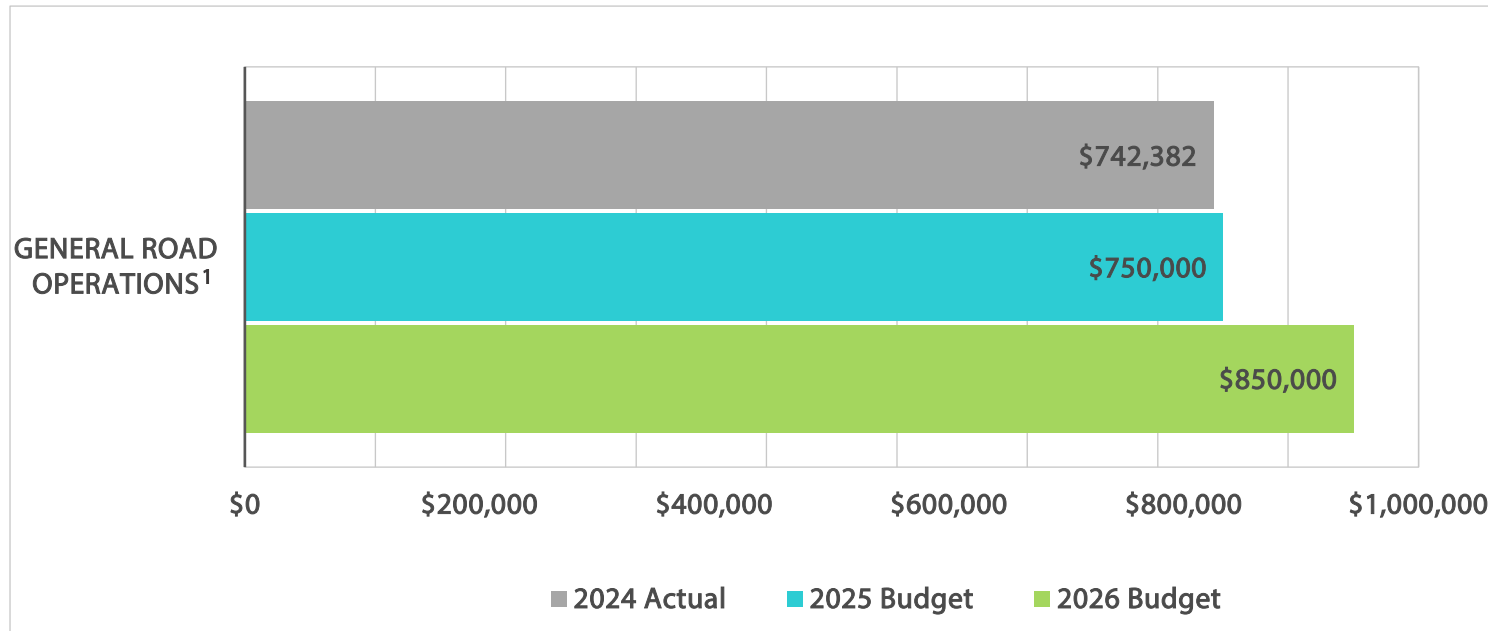


OVERALL COMMENTS

1. Increase in seal coat surface contracts due to growth and inflation and payroll adjustments and reallocations
2. Increase due to payroll adjustments and reallocations
3. Decrease due to payroll adjustments and reallocations



2026 Capital Construction Budget Revenue

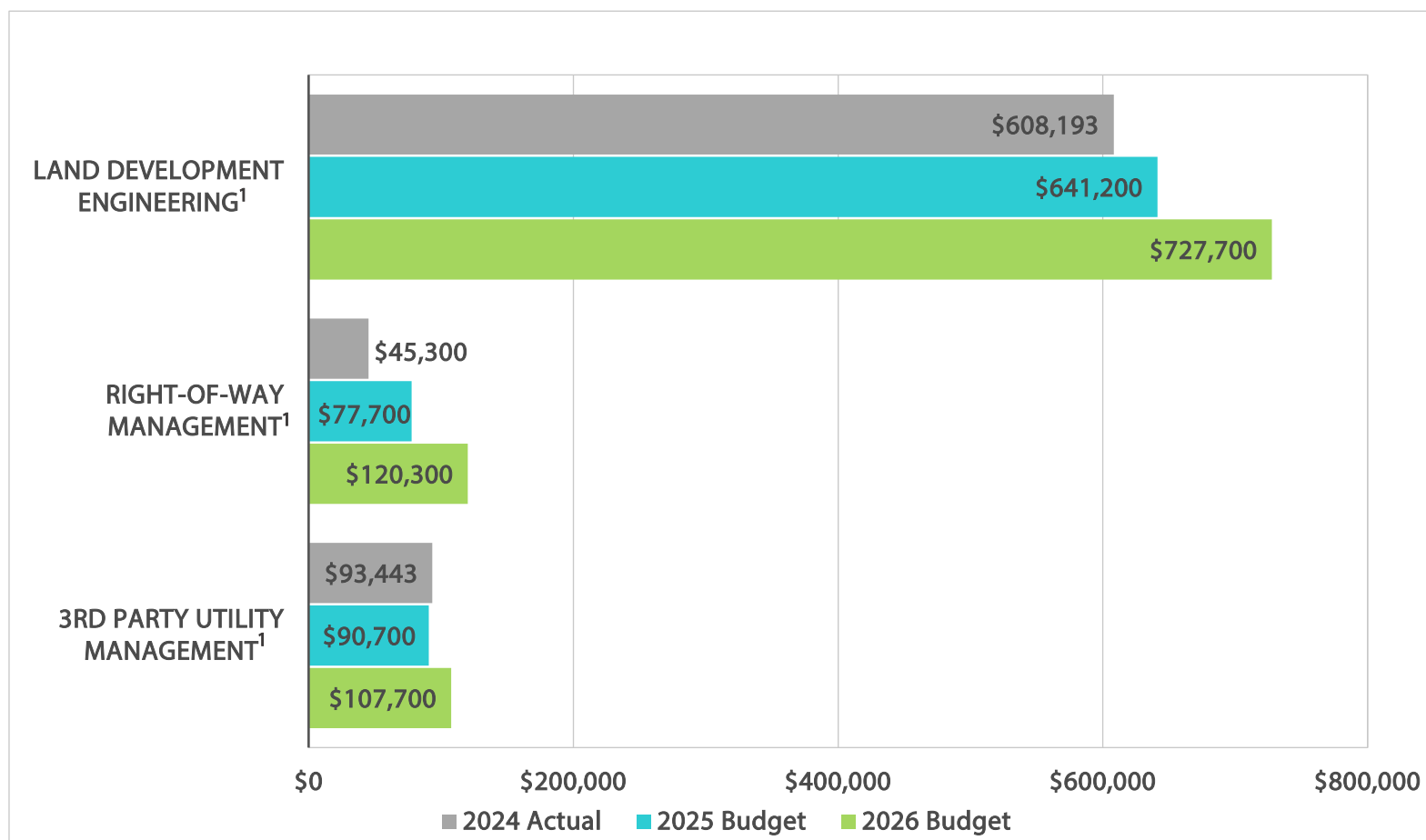


OVERALL COMMENTS

1. Increase due to addition of grant funding for Seal Coat Surfacing



2026 Land Development Budget Expenditure



OVERALL COMMENTS

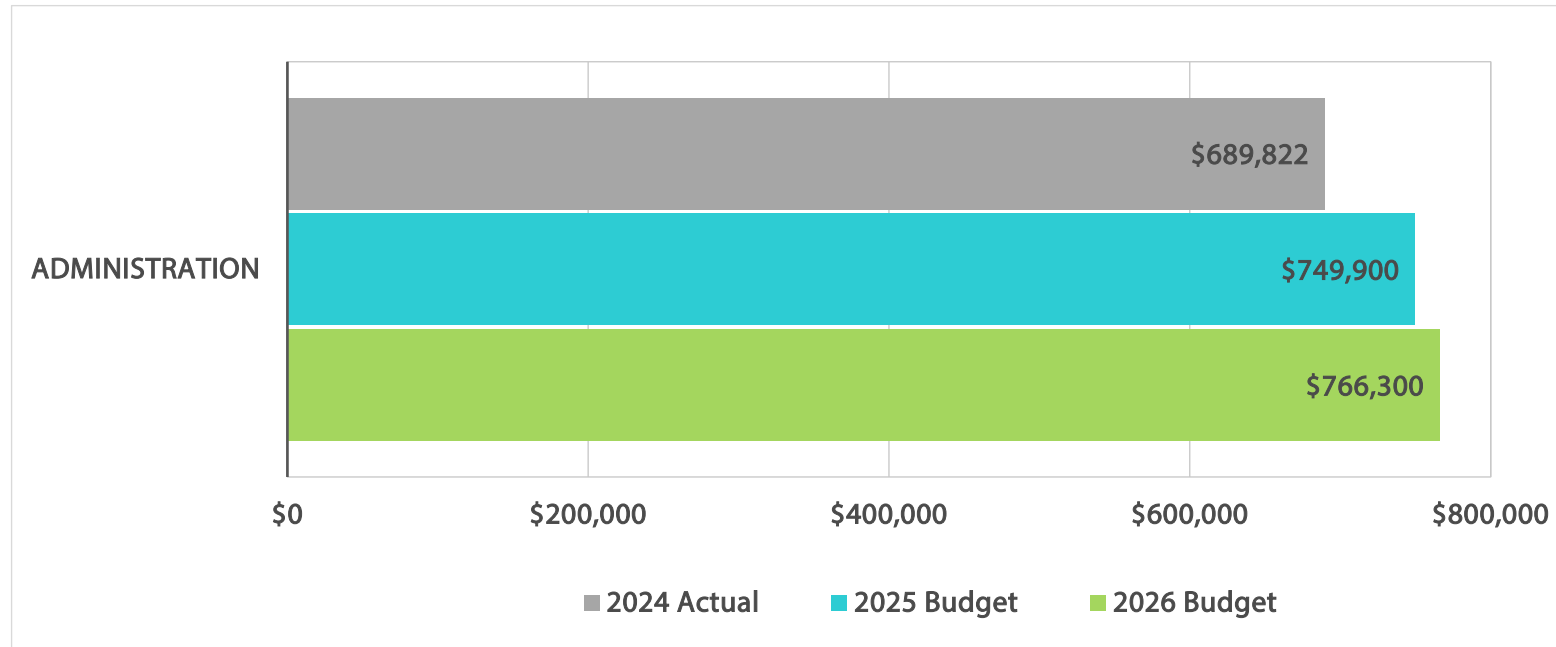
1. Increase due to payroll adjustments and reallocations



2026 Administration Budget Expenditure

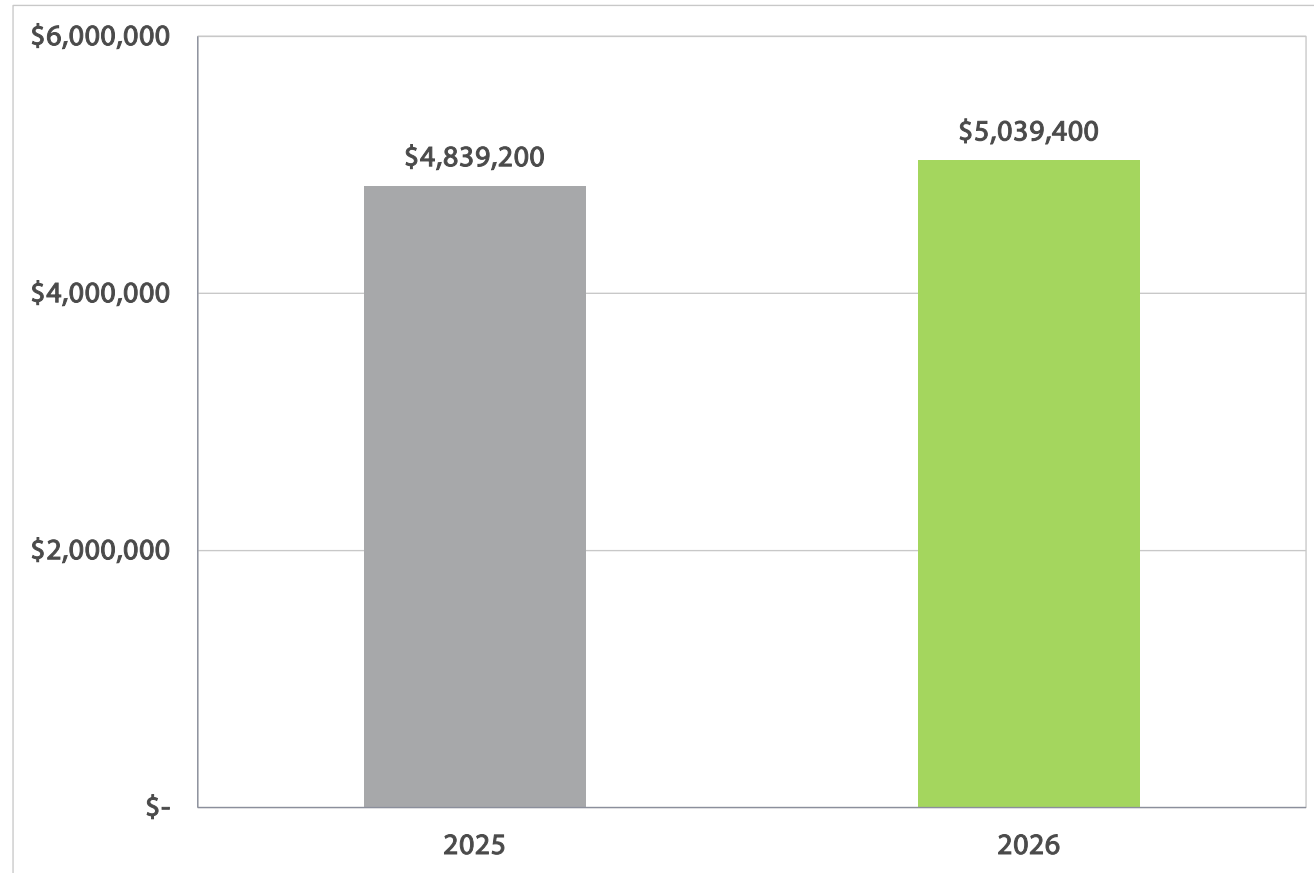
OVERALL COMMENTS

- No significant variances





Operating Program Change



Net Base Change = \$200,200



Operating Projects 2026 - \$250,000



Complete Communities

- Storm Master Plan - Phase 2 Implementation of Strategic Actions
- Street Light Installation



Strategic Economic Diversification

- No projects



Respected Environment & Agriculture

- No projects



Responsible Leadership

- No projects



Capital Projects 2026 - \$14,560,000



Complete Communities

- 261 Street Re-Construction 114th Ave 200m South
- Acheson Trunk (279 Street) Wastewater Upgrade
- Acheson Zone 1 - PRV Replacement
- Acheson Zone 3 Wastewater Rehabilitation
- Annual Asphalt Surfacing Program
- Annual Subdivision Preservation Program
- Entwistle Water Loop West Highway 16 Interchange
- Road Reconstruction Program - Lakeshore Estates
- Stormwater Rehabilitation - Big Lake
- Stormwater Rehabilitation Acheson Zone 3
- Stormwater Rehabilitation - Rolling Meadows
- Stormwater Rehabilitation - Wabamun
- Sundance Road Reconstruction
- Surfaced Road Rehabilitation Program
- Township Road 531A Widening
- Wastewater Rehabilitation Program – Entwistle Open Cut & CIPP
- Wastewater Rehabilitation Program - Entwistle Highway 16 Forcemain Replacement



Strategic Economic Diversification

- No projects



Respected Environment & Agriculture

- No projects



Responsible Leadership

- No projects

Questions?

