

PARKLAND COUNTY
Capital Budget by Infrastructure Class
2024

Infrastructure Class	Capital Cost	Government		Contribution from		Debt	Taxation
		Transfers	Restricted Surplus	Others			
Bridges	2,303,200	2,303,200	-	-	-	-	-
County Facilities	677,800	150,400	527,400	-	-	-	-
Fire Services	255,000	30,000	107,000	-	-	-	118,000
Fleet	8,218,400	636,400	7,505,000	-	-	-	77,000
Information Technology	3,886,700	1,471,800	2,414,900	-	-	-	-
Machinery & Equipment	297,300	29,400	251,900	-	-	-	16,000
Parks & Recreation	11,054,700	7,982,200	2,607,800	-	-	-	464,700
Road Construction - New	14,152,000	10,582,900	1,340,600	-	2,078,500	-	150,000
Road Rehabilitation	5,199,300	3,878,800	-	-	-	-	1,320,500
Stormwater	2,500,000	2,500,000	-	-	-	-	-
Wastewater	9,956,800	6,901,500	555,300	-	2,500,000	-	-
Water	5,657,500	941,200	385,600	-	4,330,700	-	-
CAO Emergent Capital	500,000	-	500,000	-	-	-	-
Total Capital Projects	\$ 64,658,700	\$ 37,407,800	\$ 16,195,500	\$ -	\$ 8,909,200	\$ -	\$ 2,146,200
Developer Contributed	90,500	-	-	90,500	-	-	-
Total Capital Budget	\$ 64,749,200	\$ 37,407,800	\$ 16,195,500	\$ 90,500	\$ 8,909,200	\$ -	\$ 2,146,200