

Parkland County

53109A Highway 779 Parkland County, Alberta T7Z 1R1 Parklandcounty.com

Meeting Agenda

Council

Mayor Allan Gamble
Deputy Mayor Allan Hoefsloot
Council Member Kristina Kowalski
Council Member Sally Kucher-Johnson
Council Member Phyllis Kobasiuk
Council Member Natalie Birnie
Council Member Rob Wiedeman

Tuesday, November 14, 2023

9:00 AM

Council Chambers

Budget Presentations

VISION

Parkland County: gifted by nature, inspired by innovation, powerfully connected, and home to opportunity.

- 1. CALL TO ORDER/TERRITORIAL LAND ACKNOWLEDGEMENT (Mayor)
- 2. ADOPTION OF AGENDA (Mayor)
- 3. BUDGET PRESENTATIONS
- **3.1** App 23-076 2024 Budget Overview

Sponsors: Dyck

Attachments: 1. 2024 Budget Overview Presentation

2. 2024 Operating Budget Overview

3. 2024 Capital Budget Overview4. 2024 Municipal Budget Report

5. 2024 Statement of Operations Report

3.2 App 23-077 2024 Budget Operations Services

Sponsors: McGowan

Attachments: 1. Engineering Services

2. Road Maintenance & Drainage

3. Public Works

3.3 App 23-078 2024 Budget Development Services

Sponsors: Blumenthal

Attachments: 1. Planning and Development Services

2. Growth and Strategy Services

3.4 App 23-079 2024 Budget Chief Administrative Office

Sponsors: Swain

Attachments: 1. Communications

2. Employee Services

3. Executive Administration

- 4. CLOSING COMMENTS
- 5. CLOSE OF MEETING