



MUNICIPAL DEVELOPMENT PLAN BYLAW 2017-14

REPORTING AND MONITORING PROGRAMME

PRESENTATION AND PURPOSE

- Addendum to Corporate Planning Update.
- Present the MDP reporting and monitoring framework to track progress on projects (*MDP Policy 13.2*).

MDP BYLAW 2017-14

- Approved by Council on October 10, 2017.
- Sets community vision for 30 + years.
- Requires reporting framework to track progress.

TWO PARTS TO MDP “IMPLEMENTATION”



- **Reporting**

- Reports on the status of projects identified in the MDP.



- **Monitoring**

- Monitors the County’s progress towards developing Complete Communities.

***NB – MDP is already being
“implemented”***

MDP PROPOSED DELIVERABLES



- **MDP Biannual Project Status**

- Status of projects underway and potential risks to completion.
- 2 reports / year



- **MDP Annual Monitoring Report**





- Progress to be monitored through the 5 elements of Complete Communities.
- 1 report end of each year

- ***Included in Corporate Planning update to Council***

MDP BIANNUAL REPORTING

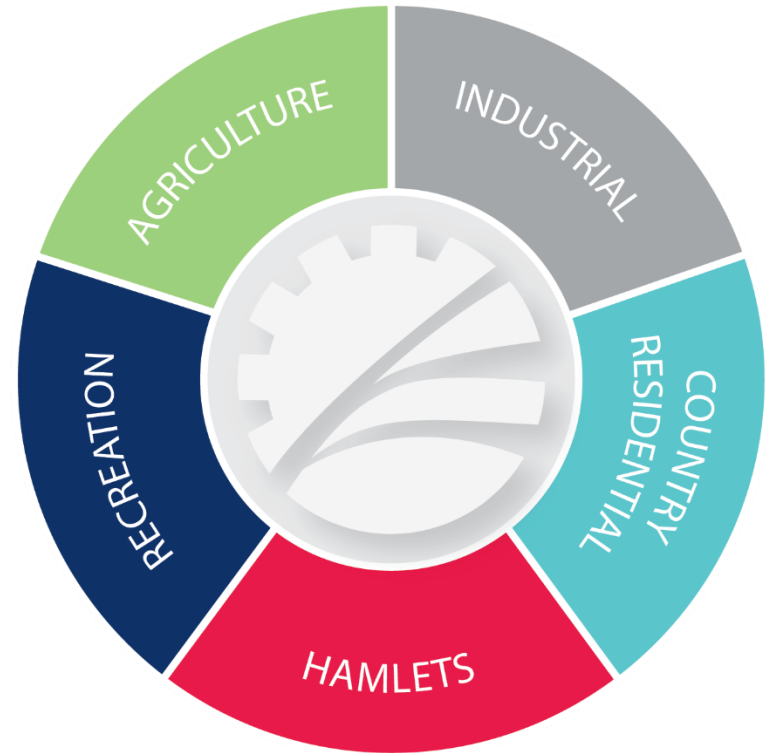


MDP Biannual Project Status

 Full Progress	<i>Full Progress</i> – Work on the project is underway
 Slow Progress	<i>Slow Progress</i> – Work on the project is scheduled to begin at the end of 2018 or into 2019.
 No Progress	<i>No Progress</i> – Project is scheduled for late 2019 and beyond.
 Unknown	<i>Progress Unknown</i> – Project status is to be communicated by Project Lead Department.

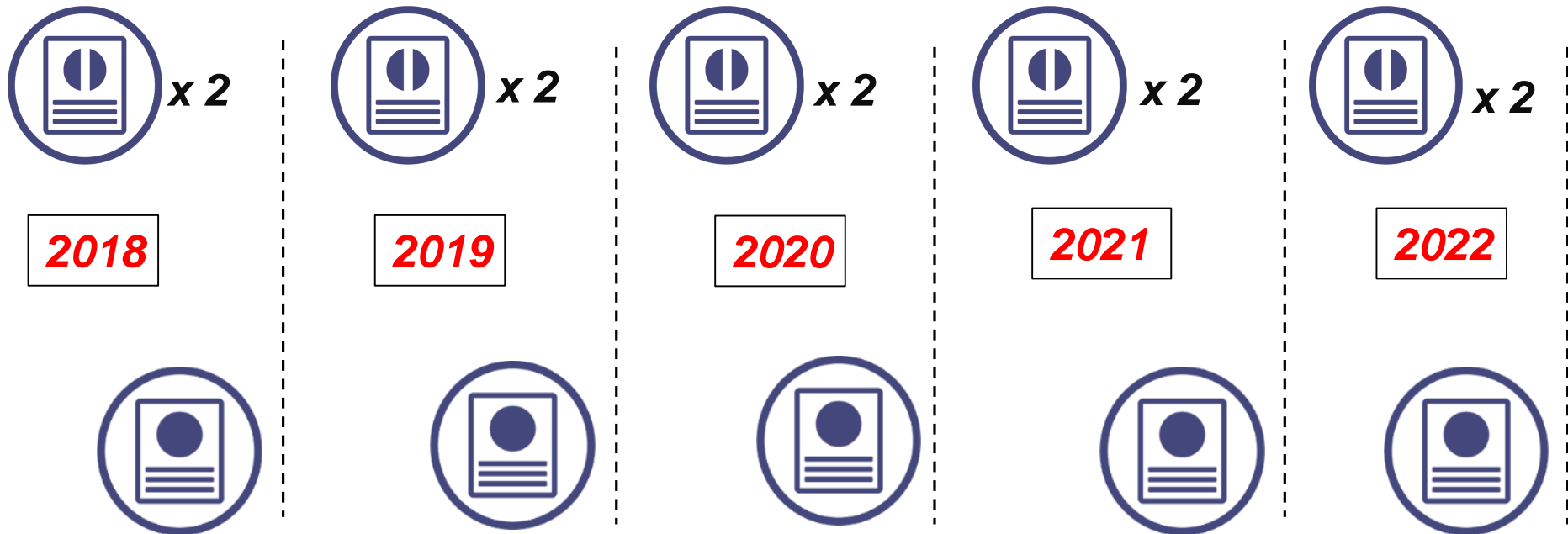
MDP MONITORING – COMPLETE COMMUNITIES

- **Complete Communities** – interplay of 5 elements.
- Aligns to Long Term Strategic Plan.
- Success monitored by monitoring progress in areas.



MDP REPORT SCHEDULE

Biannual Status Reports



Annual Monitoring Reports

SUMMARY AND NEXT STEPS

Q2, 2018: Present MDP Biannual Project Status Report.

Q4, 2018: Present Annual Monitoring Report.

2018-2019: Complete MDP projects for 2018-2019.