

ECC

REQUEST FOR 911 GRANT DEFERRED FUNDS



Project Overview & Funding Context

Project Background:

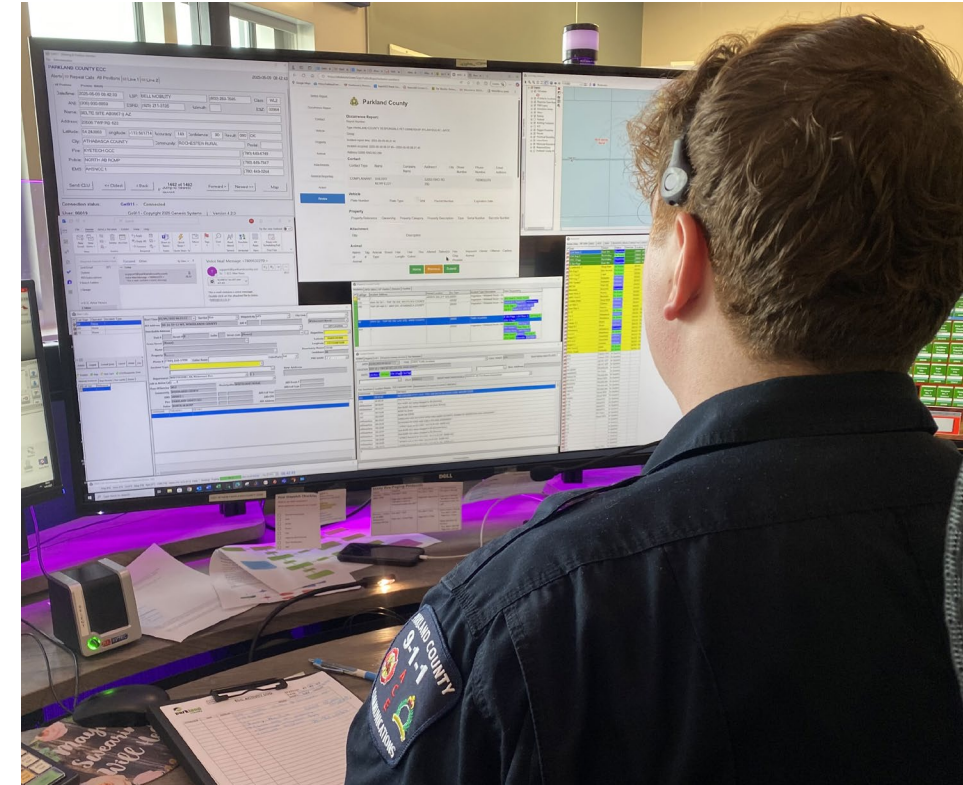
- NG911 Phase 2 supports compliance with Alberta 911 Standards.
- Funded by restricted 911 grant dollars (currently in Deferred Revenue - Operating Government Grants).

Current Status:

- CAD system implementation is more complex than anticipated.
- Timeline has shifted — projected go-live: April 2026.

Request:

- Reallocate \$120,000 from deferred revenue to fund essential project management through go-live.





Justification for Funding Use

Why the \$120,000 is Essential

Nature of Deferred Revenue:

- Unspent 911 grant dollars, earmarked exclusively for 911 compliance.

Compliance Focus:

- Project management ensures the system meets Alberta 911 standards.

Impact of Delay:

- Without continued funding, risks include:
 - Project delays.
 - Misalignment with compliance deadlines.
 - Resource gaps during critical implementation stages.

Requested Funds Will Cover:

- Dedicated project manager time.
- Stakeholder coordination.
- System configuration oversight.

Strategic Alignment & Accountability

Ensuring Responsible Use & Compliance Alignment

Alignment with Alberta 911 Standards:

- Funds directly support activities critical to achieving full compliance.

Fiscal Responsibility:

- Utilizing existing deferred funds avoids seeking new budget allocations.

Monitoring & Reporting:

- Funds will be tracked with regular reporting to ensure:
 - Compliance with grant conditions.
 - Accountability for spending.

Outcome:

- Delivering a compliant, operational 911 system by April 2026

