

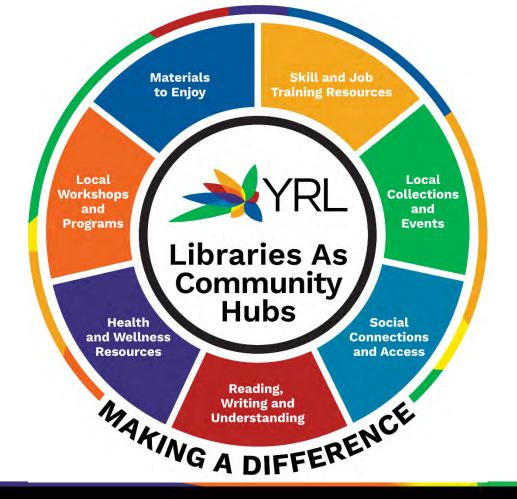


Parkland County Council

October 2022











2021-2022 Results

HIGHLIGHTS



It's been a busy year!

Our staff have helped procure and deliver materials, train your staff, support technology and provide consultations.



Engaging our members

- Focus Groups
- Strengths, Weaknesses,
 Opportunities and Threats (SWOT)
- Environmental Scan
- Futuring







2023-2025 Strategic Plan

FOUR GOALS OF THE STRATEGIC PLAN

1. Hub for learning, connection

- Member library staff will build skills.
- Manage assets and protect systems and IT.
- Actively engage member library staff.
- Plan for sustainable funding.



2. Quality info and resources

- Implement collection development policy.
- Enable patrons to access digital collection through member libraries.
- YRL services will be easy for member library staff to access.



3. Share knowledge and skills

- Be innovative. Help member library staff to solve problems.
- Have advocacy strategy in place.
- Seek and receive additional grants.



4. Excellent place to work

- Attract and retain quality staff.
- Diversity, equity, inclusion strategy in place.
- Good governance practices in place.
- Involve Board in advocacy.





Return on Investment

DEMONSTRATING VALUE

Levies

2008-2019 \$4.30 per capita

2020 \$4.39 per capita

2021-2022 \$4.46 per capita

• 2023 (proposed) \$4.54 per capita



 YRL returns \$0.75 per capita to your library for purchasing library materials.



Your citizens have access to:

- More than 3 million items via TRAC.
- Digital materials, such as 600,000+ eBooks, 111,000+ eAudiobooks, 300,000+ music albums, and much more.
- Free broadband internet through SuperNet and WiFi.





We bring the world to your residents.



Thank you!