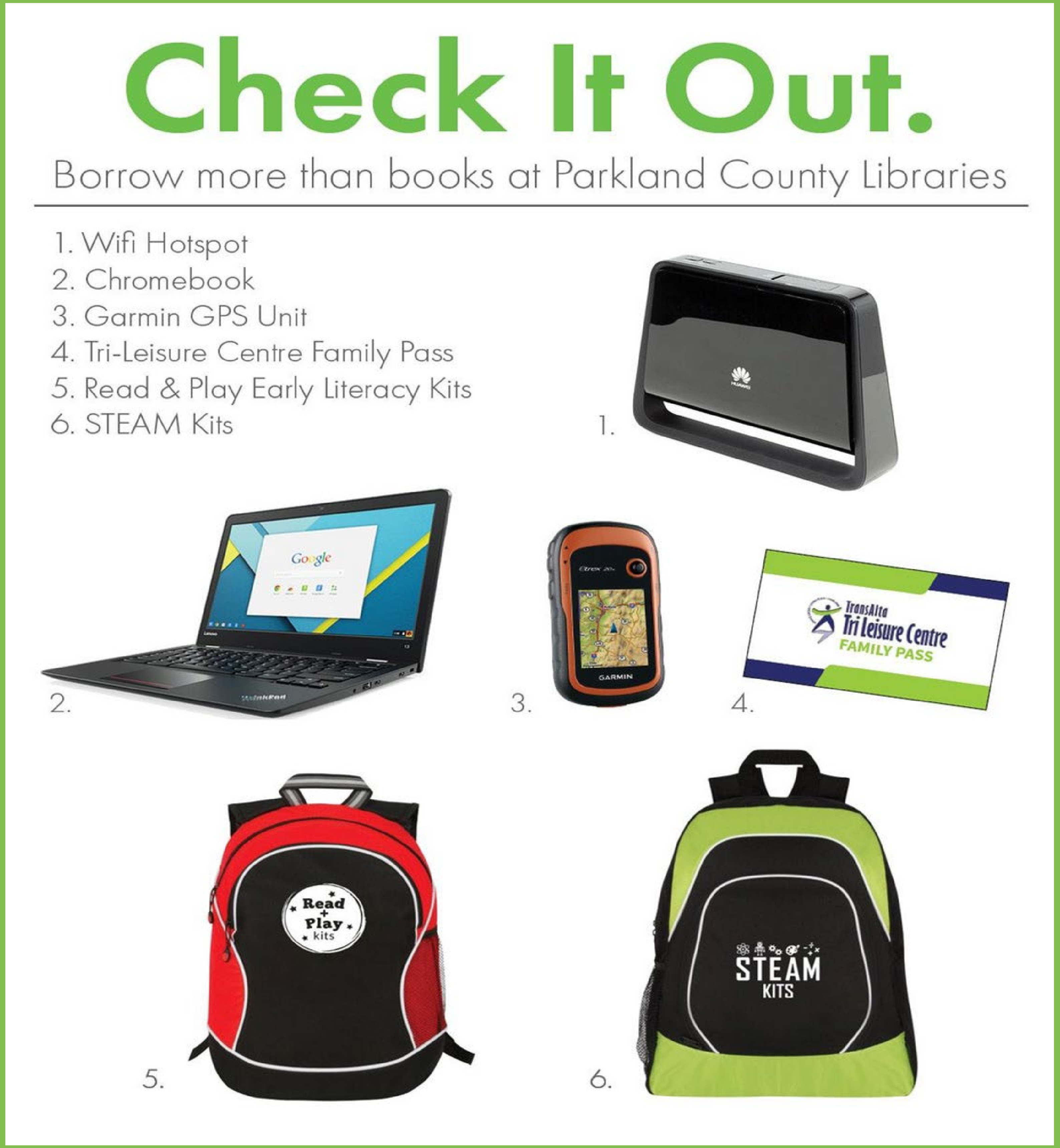
MAYOR & COUNCIL PRESENTATION

September 16, 2025

Library Video

SUPPORTING DIGITAL LITERACY THROUGH THE POWER OF PUBLIC LIBRARIES

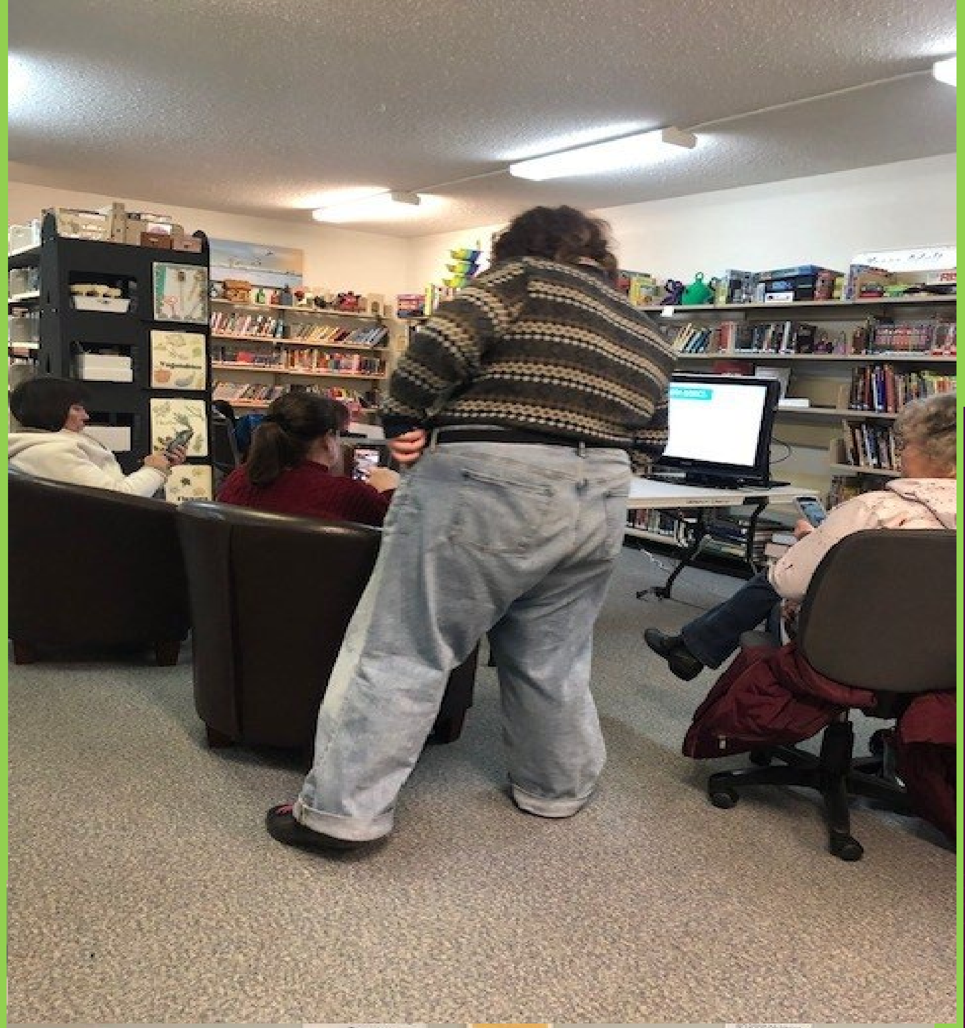
KEEP IT ON THE DOWNLOAD... YOUR LIBRARY LENDS OUT WIFI

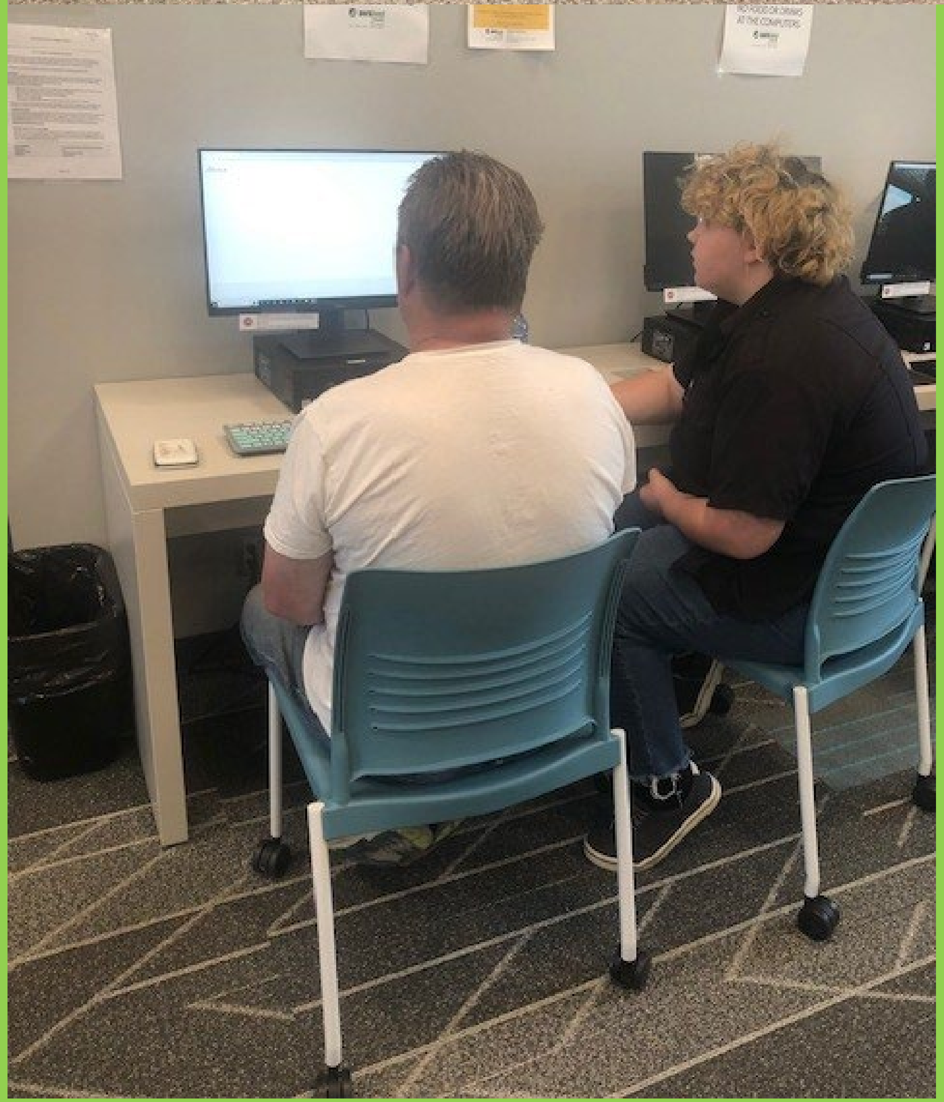


Library Nutritional Facts

Serving size	1 visit
	% Daily Free
Printing & Faxing	100%
Computers	100%
Proctoring	100%
Books, Movies, CDs	100%
Digital Resources	100%
Storytimes & Book Clubs	100%
Wifi Hub/Tri Pass	**100%**
Kits	100%
Events & Programs	100%

parkland county libraries
DUFFIELD ENTWISTLE KEEPHILLS TOMAHAWK WABAMUN





3D PRINTING SERVICE

OUR SERVICE:

- Quality Prints
- For all Parkland County Residents
- $1.00 per hr

CONTACT US

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parkland county libraries
DUFFIELD ENTWISTLE KEEPHILLS TOMAHAWK WABAMUN

DLEP (Digital Literacy Exchange Program)

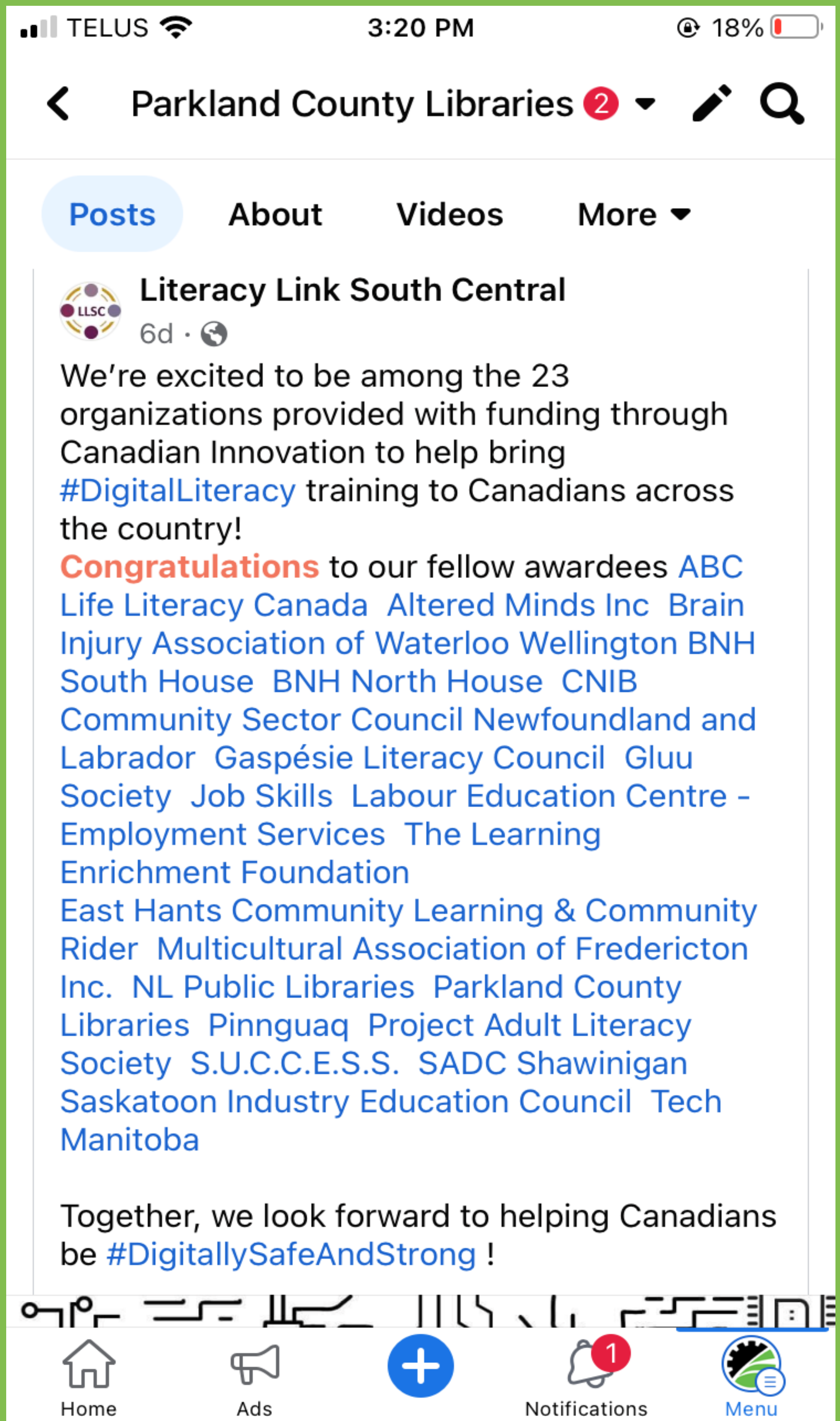
- Over $150,000 federally funded
- Parkland County, Spruce Grove, Stony Plain, and Devon residents benefited
- Over 200 learners living in Parkland County were served

DLEP and Libraries in the News

Libraries and Digital Literacy… and Policymakers (Michael B. McNally Faculty of Education. PLSB Symposium 2024)

DLEP Round 1 (2018 to 2022)		DLEP Round 2 (2022 to 2025)	
Atwater Library and Computer Centre	$236,000	Nefoundland and Labrador Public Librarie	$410,000
Chinook Arch Library System	$439,000	Parkland County Libraries	$195,641
Guelph Public Library (GPL)	$20,000	All Other Projects	$14,452,558
Palliser Regional Library	$192,000		
Parkland Country Library Board	$47,000		
Stony Plain Public Library	$300,000		
Tides Canada (DigitalNWT)	$2,700,000		
All Other Projects	$20,248,000		
Library Total (excl. DigitalNWT)	$1,234,000	Library Total	$605,641
Total Spending	$24,182,000	Total Announced Allotment	$15,058,199
Library Share of Total Expenditure	5.1%	Library Share of Total Announced Allotment	4.0%

Social Media Post – Literacy Link, London, ON.


TELUS 3:20 PM 18%

Parkland County Libraries

Posts About Videos More

Literacy Link South Central

6d ·

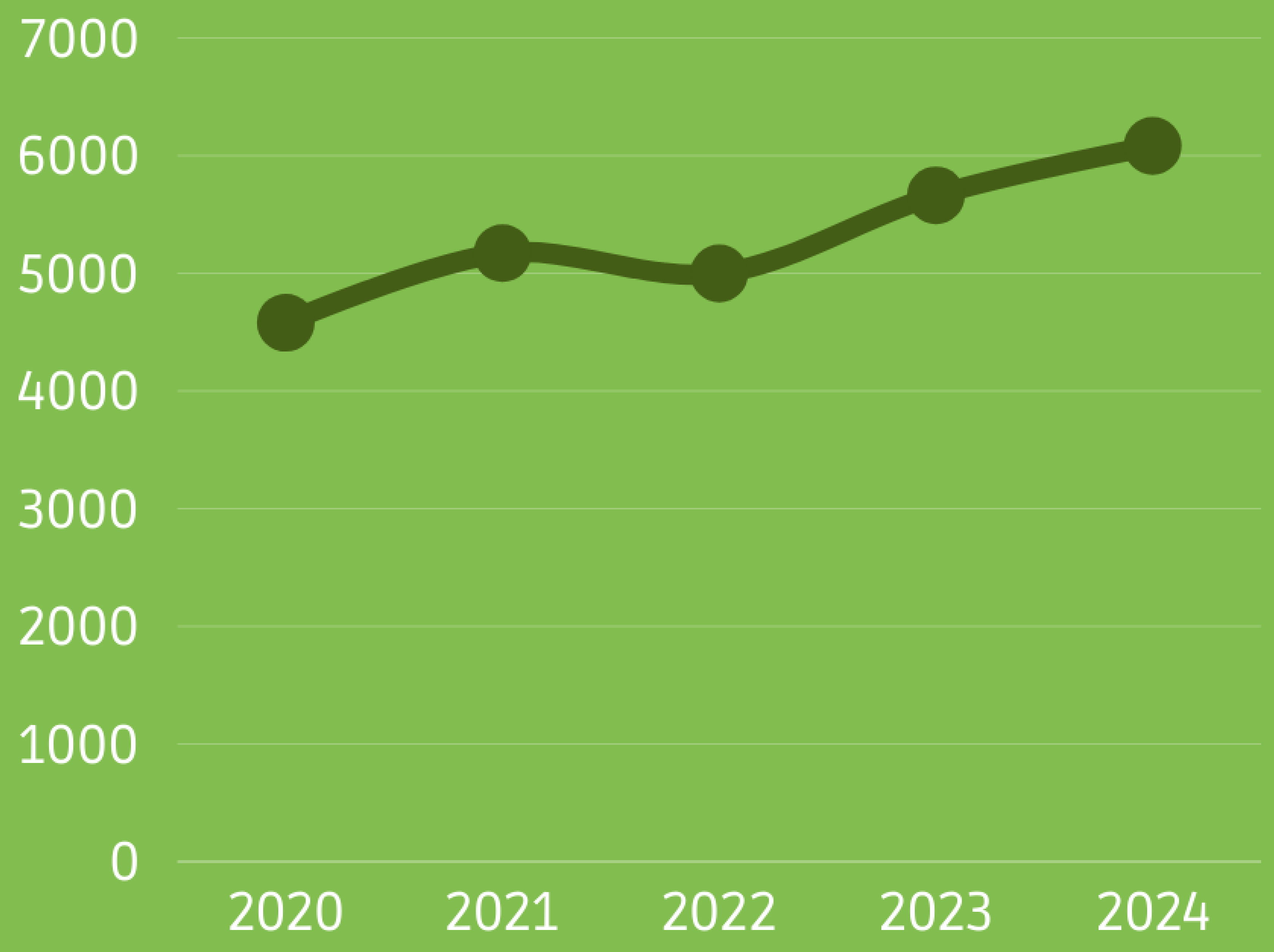
We're excited to be among the 23 organizations provided with funding through Canadian Innovation to help bring #DigitalLiteracy training to Canadians across the country!

Congratulations to our fellow awardees ABC Life Literacy Canada Altered Minds Inc Brain Injury Association of Waterloo Wellington BNH South House BNH North House CNIB Community Sector Council Newfoundland and Labrador Gaspésie Literacy Council Gluu Society Job Skills Labour Education Centre - Employment Services The Learning Enrichment Foundation East Hants Community Learning & Community Rider Multicultural Association of Fredericton Inc. NL Public Libraries Parkland County Libraries Pinnguaq Project Adult Literacy Society S.U.C.C.E.S.S. SADC Shawinigan Saskatoon Industry Education Council Tech Manitoba

Together, we look forward to helping Canadians be #DigitallySafeAndStrong !

Home Ads Notifications Menu

VIRTUAL CHECKOUTS



Annual Report 2024

2024 ANNUAL REPORT

parkland county libraries

DUFFIELD ENTWISTLE KEEPHILLS TOMAHAWK WABAMUN

2024 ANNUAL REPORT

7,700 total open hours

1,110 people have a library card

15,055 people walked through our doors

In addition to **6,101 visits to our website:** www.pclibraries.ca

The library **added 2,518 new items last year**

Bringing the **total collection to 44,421**

There were **6,083 downloads of e-Content**

Contributing to **a total of 43,440 checkouts!**

We **lent 16,285** of our **items to other libraries**

And **brought in 7,340 items upon patron request**

Service is delivered by our library team of 11:

Brenda Baron, Lana Bouma, James Bryl, Valerie Craddock, Kathy Gardiner, Chris Goerz, Noah Hall, Kathy Kulak, Lareina Lisitza, and Charllotte Smelski, and Mattea Tuckey.

There are computers, internet, printing, and scanning available at each library including Early Literacy Children's Computers

The library participated in **17 outreach programs**

Where **237 people participated**

The library offers free one-on-one computer support and delivered a total of **85** computer training programs

We offered 105 programs for children

203 programs for adults, teens and seniors

and **28 for families**

6,805 people attended in total!

16,239 connections to our Library Wi-Fi

Hotspots were lent to **159** patrons

Budget

PARKLAND COUNTY LIBRARY BOARD
Rolling Budget 2026-2029

	2022 Actuals $	2023 Actuals $	2024 Actuals $	2025 Budget $	2026 Budget $	2027 Budget $	2028 Budget $	2029 Budget $
Revenues								
Revenues - Operating	42,946	7,599	7,356	14,900	12,900	12,900	12,900	12,900
54110 - Fees	-		1,300	900	900	900	900	900
59030 - Donations			1,525					
59040 - Other Grants	222			10,000	10,000	10,000	10,000	10,000
59080 - Recovered Costs	42,286	5,558	4,098	4,000	2,000	2,000	2,000	2,000
59070 - Other Revenues	438	2,041	433					
Investment Income	5,599	15,993	20,080	15,000	15,000	15,000	15,000	15,000
57200 - Interest on Investments	5,599	15,993	19,712	15,000	15,000	15,000	15,000	15,000
57600 - Dividends			368					
Government Transfers - Operating	1,048,957	1,127,272	1,182,409	1,101,000	1,067,887	1,100,091	1,136,596	1,201,301
58010 - Federal Grants	11,436	53,010	78,147					
58090 - Other Provincial Grants	173,321	192,562	192,562	190,000	192,562	190,000	190,000	190,000
58100 - Local Grants	864,200	881,700	911,700	911,000	875,325	910,091	946,596	1,011,301
Operating Contribution					695,325	730,091	766,596	804,926
Equipment Replacement Contribution					-	-	-	26,375
Entwistle Projected Costs					180,000	180,000	180,000	180,000
Future Library Space Contribution						-	-	-
Total Revenues	**1,097,502**	**1,150,864**	**1,209,845**	**1,130,900**	**1,095,787**	**1,127,991**	**1,164,496**	**1,229,201**
Board & Administrative Expenses								
Salaries, Wages, and Employee Benefits	19,195	17,443	18,844	20,500	15,450	15,450	15,450	15,450
61420 - Per Diems - 1/2 Day	16,847	12,215	13,363	20,000	15,000	15,000	15,000	15,000
61430 - Per Diems - Full Day	2,086	4,960	5,152					
61710 - Employer Contributions	262	268	329	500	450	450	450	450
Contracted and General Services	10,034	11,976	10,866	11,425	13,710	10,710	10,710	10,710
62110 - Conference		170		200	175	175	175	175
62120 - Events			(635)	3,800				
62130 - Training & Professional Development		425	794	500	900	900	900	900
62150 - Mileage/Parking	1,531	3,168	3,343	3,425	3,500	3,300	3,300	3,300
62160 - Memberships/Professional Fees/Dues		455		500	455	455	455	455
62170 - Staff Recognition	2,093	5,793	3,993	1,500	5,800	3,000	3,000	3,000
62180 - Meals	944	1,120	1,483	1,000	1,000	1,000	1,000	1,000
62460 - Postage	261	8		300	280	280	280	280
62690 - Donations and Sponsorships, Administratioı	4,950							
63510 - Repairs		380						
63570 - Software Subscriptions/Licenses	256	200	1,637	200	1,600	1,600	1,600	1,600
63820 - Rentals - Other		257	250					

Budget Cont'd

	2022 Actuals	2023 Actuals	2024 Actuals	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
	$	$	$	$	$	$	$	$
Materials, Good, Supplies and Utilities	61	42	45	-	100	100	100	100
65180 - Supplies	61	42			100	100	100	100
66750 - Non Capital Other			45					
Bank Charges and Other Expenses	381	518	1,842	600	400	400	400	400
67410 - Bank Charges	381	518	356	600	400	400	400	400
69120 - Uncollected Accounts			1,487					
Total Board & Administration Expenses	**29,671**	**29,978**	**31,597**	**32,525**	**29,660**	**26,660**	**26,660**	**26,660**
Professional Librarian Expenses								
Salaries, Wages, and Employee Benefits	136,494	164,566	181,547	175,600	189,528	199,016	208,893	219,308
61110 - Salaries	107,725	129,497	141,418	141,700	149,943	157,440	165,312	173,578
61620 - Cell Phone & Internet Allowance	200	413	580		600	642	600	600
61710 - Employer Contributions	28,569	34,657	39,549	33,900	38,985	40,934	42,981	45,130
Contracted and General Services	27,784	28,345	30,027	27,850	29,025	29,025	29,025	29,025
62110 - Conference	247				600	600	600	600
62120 - Events			56					
62130 - Training & Professional Development	1,034	255	706	2,000	500	500	500	500
62150 - Mileage/Parking	18,908	22,847	23,363	20,000	22,000	22,000	22,000	22,000
62160 - Memberships/Professional Fees/Dues	108	500	110	600	200	200	200	200
62170 - Staff Recognition	2,102	192	439		400	400	400	400
62180 - Meals	437	251	197	150	250	250	250	250
62420 - Telephone	2,528	2,676	2,308	2,300	2,300	2,300	2,300	2,300
62440 - Cell Phone Plans	1,091	294	678	1,000	900	900	900	900
62680 - Promotional Items			414					
62940 - Consultants		(131)						
63360 - Other Fees	10	76			75	75	75	75
63570 - Software Subscriptions/Licenses	1,319	1,536	1,755	1,800	1,800	1,800	1,800	1,800
63820 - Rentals - Other		(150)						
Materials, Good, Supplies and Utilities	1,880	1,100	1,158	1,000	1,000	1,000	1,000	1,000
65180 - Supplies	984	1,011	516	1,000	1,000	1,000	1,000	1,000
65410 - Gas			50					
65750 - Other	840							
66750 - Non Capital Other	56	89	592					
Bank Charges and Other Expenses	70	-	-	-	-	-	-	-
67410 - Bank Charges	70							
Total Professional Librarian Expenses	**166,227**	**194,011**	**212,732**	**204,450**	**219,553**	**229,041**	**238,918**	**249,333**
Outlet Operations Expenses								
Salaries, Wages, and Employee Benefits	276,652	344,403	366,307	417,300	417,969	438,752	460,575	483,489
61110 - Salaries	240,069	270,262	286,075	342,000	329,896	346,391	363,710	381,896

Budget Cont'd

	2022 Actuals $	2023 Actuals $	2024 Actuals $	2025 Budget $	2026 Budget $	2027 Budget $	2028 Budget $	2029 Budget $
61200 - Overtime	1,384	685	229					
61620 - Cell Phone & Internet Allowance	2,688	2,213	2,270		2,300	2,300	2,300	2,300
61710 - Employer Contributions	32,512	71,244	77,733	75,300	85,773	90,062	94,565	99,293
Contracted and General Services	52,725	79,383	114,184	49,850	45,800	45,800	45,800	45,800
62110 - Conference	798				2,400	2,400	2,400	2,400
62120 - Events	4,341	2,675						
62130 - Training & Professional Development	4,395	571	2,037	3,000	600	600	600	600
62150 - Mileage/Parking	6,178	7,328	12,531	7,950	8,000	8,000	8,000	8,000
62160 - Memberships/Professional Fees/Dues	881	94	95					
62170 - Staff Recognition	260	873	319		400	400	400	400
62180 - Meals	1,486	470	3,813	500	3,000	3,000	3,000	3,000
62420 - Telephone	4,063	3,990	3,943	6,000	4,000	4,000	4,000	4,000
62440 - Cell phone plans, iPad Plans & Aircard Plans						-	-	-
62460 - Postage		9						
62610 - Advertising	599	21	3,198	500	500	500	500	500
62630 - Subscriptions/Publications	35	(0)						
62670 - Graphic Design		60	150					
62680 - Promotional Items			1,993					
62690 - Donations and Sponsorships, Administration	301							
62660 - Printing		30	1,267					
63220 - Subcontractors		13,915	58,692	5,000	5,000	5,000	5,000	5,000
63360 - Other Fees	13,256	25,266	293					
63570 - Software Subscriptions/Licenses	4,245	6,658	7,831	7,000	7,000	7,000	7,000	7,000
63580 - Janitorial - Keephills				2,500				
63580 - Janitorial - Wabamun	125			2,500				
63580 - Janitorial - Entwistle	7,945	10,926	12,310	10,900	10,900	10,900	10,900	10,900
63820 - Rentals - Other	626	3,281	2,828	500	500	500	500	500
63920 - Insurance Premiums	3,191	3,216	2,887	3,500	3,500	3,500	3,500	3,500
Materials, Good, Supplies and Utilities	37,889	37,515	34,894	5,600	-	-	-	-
65140 - Printed Materials & Forms		459	11,232					
65160 - Uniforms/Coveralls/Personal Protective Equip	10		430					
65180 - Supplies	33,787	25,577	18,143	1,000				
66710 - Tools		162	15					
65410 - Gas			171					
66720 - Furniture	1,517	1,564	1,296					
66750 - Non Capital Other	2,575	9,754	3,606	4,600				
Programming Expenses	-	-	-	25,000	28,500	28,500	28,500	28,500
871000 - Keephills Programming				5,000	6,000	6,000	6,000	6,000
881000 - Tomahawk Programming				5,000	5,000	5,000	5,000	5,000
891000 - Entwistle Programming				5,000	6,000	6,000	6,000	6,000
901000 - Duffield Programming				5,000	6,500	6,500	6,500	6,500
911000 - Wabamun Programming				5,000	5,000	5,000	5,000	5,000

Budget Cont'd

	2022 Actuals	2023 Actuals	2024 Actuals	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
	$	$	$	$	$	$	$	$
Bank Charges and Other Expenses	656	-	331	-	-	-	-	-
67410 - Bank Charges	656		70					
69120 - Uncollected Accounts			261					
Total Outlet Operations Expenses	**367,922**	**461,301**	**515,715**	**497,750**	**492,269**	**513,052**	**534,875**	**557,789**
Other Expenses								
67550 - Partner Library Funding	344,372	339,506	326,521	329,800	326,521	329,786	333,084	336,415
67590 - Transfers to Local Boards & Agencies	2,330							
68000 - Amortization	56,325	53,293	53,446					
Total Other Expenses	**403,027**	**392,799**	**379,967**	**329,800**	**326,521**	**329,786**	**333,084**	**336,415**
Total Expenses	**966,848**	**1,078,090**	**1,140,012**	**1,064,525**	**1,068,003**	**1,098,540**	**1,133,537**	**1,170,197**
Surplus (Deficit)	**130,654**	**72,774**	**69,834**	**66,375**	**27,784**	**29,451**	**30,959**	**59,004**
Adjustment Items								
Increase in Reserves	101,078	29,972	32,529	29,875	**(4,716)**	(49)	(541)	26,504
(Decrease) in Reserves								
Furniture and Equipment	5,393	10,429	3,407	6,500	2,500	2,500	2,500	2,500
Books	24,183	32,373	33,898	30,000	30,000	27,000	29,000	30,000
Surplus (Deficit)	**0**	**0**	**(0)**	**-**	**-**	**0**	**(0)**	**0**

BOARD ACCOMPLISHMENTS

- Education & learning
- Plan of Service 2026 - 2030
- Future library sites

THANK YOU