

ADMINISTRATIVE REPORT

Topic: Animal Shelter Agreement Town of Stony Plain

Introduction:

Parkland County has provided Animal Shelter Services for the Town of Stony Plain for the past 8 years. The current agreement expires December 31, 2013. The proposed new agreement will take effect January 1, 2014 and expire December 31, 2016.

Facts (Background Information):

Administration from the two municipalities has worked on the framework of this proposed agreement. The new agreement will see Parkland County recover costs based on the percentage of animals handled by the animal shelter for the Town of Stony Plain. For the purposes of this agreement cost recovery includes facility costs, administrative costs as well as costs associated to overhead for the provision of the animal shelter. In addition, daily cost will be charges at a rate of \$22.50 per day per animal unit for impound fees.

Analysis:

The rates are based on a percentage of the animal units handled at the shelter from the Town of Stony Plain. In addition the contract allows for an annual adjustment. These rates will be set in June using the complete year of statistical information, i.e. the 2014 rates were set based on 2012 statistics.

Alternatives:

1. Direct Administration to negotiate additional cost of features into the Agreement.

Conclusion/Summary:

Administration supports Council approving this proposed agreement with the Town of Stony Plain.

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