

Topic: 2020 Recreation Capital Cost Share Requests

Introduction:

Parks, Recreation and Culture is presenting its recommendations with regards to the Recreation Capital Cost Share requests that were received from our municipal partners. These requests address lifecycle and standard maintenance activities that ensure the effective, efficient operation of these facilities that serve Parkland County residents.

Background Information:

As part of the Recreation Cost Share Agreements we have with our municipal partners, Council may, at their discretion, provide funding support for capital repairs or upgrades at the facilities outlined in each of the agreements.

Administration has received requests from the City of Spruce Grove, the Town of Stony Plain, the Town of Drayton Valley and the Town of Devon.

Requests from Spruce Grove include those from both 2019 and 2020, and requests from the Town of Stony Plain include those from 2018, 2019 and 2020.

The details of the requests are outlined below:

Spruce Grove Requests:**Agrena**

Ice Plant – Compressor Rebuild (2019)

Cost: \$60,000.00

County Share (24.33%): \$14,598.00

Exterior Lighting Replacement (2019)

Cost: \$10,000.00

County Share (24.33%): \$2,433.00

Janitorial Sink Replacement (2019)

Cost: \$5,000.00

County Share (24.33%): \$1,216.50

Water Heater Replacement (2020)

Cost: \$8,000.00

County Share (24.33%): \$1,946.40

Compressor Lifecycle (2020)

Cost: \$80,000.00

County Share (24.33%): \$19,464.00

Ice Conditioner (2020)

Cost: \$130,000.00

County Share (24.33%): \$31,629.00

Grant Fuhr Washroom Upgrades (2019)

Walls in the eight washrooms will be tiled.

Total Cost: \$95,000.00

County Share (24.33%): \$23,113.50

Interior Swing Doors (2019)

These are due for replacement as part of the lifecycle management plan

Cost: \$8,000.00

County Share (24.33%): \$1,946.40

Washroom Tile Flooring (2019)

This is due for replacement as part of the lifecycle management plan

Cost: \$2,000.00

County Share (24.33%): \$486.60

Total Cost: \$398,000.00

Total County Share: \$ 96,833.40

Horizon Stage

Stage Upgrades 2017 (Requested in 2018)

Stage curtains and Portable PA System required replacement.

Cost: \$28,255.11

County Share (20.55%): \$5,806.42

Stage Upgrades 2018 (Requested in 2018)

Items include replacement of 6 LED Light Fixtures, 2 speakers and mounting frames and a digital mixer.

Cost: \$21,500

County Share (20.55%): \$4,418.25

Total Cost: \$49,755.11

Total County Share: \$10,224.67

Town of Stony Plain – Glen Hall Arena

Replacement of Furnaces (3) (2018)

Cost: \$20,000.00

County Share (38.5%): \$7,700

Ice Plant Compressor Overhaul (2019)

Cost: \$9,000.00

County Share (38.5%): \$3,465.00

Lobby Flooring (2019)

Cost: \$55,000.00

County Share (38.5%): \$21,175.00

Floor Scrubber (2019)

Cost: \$9,000.00

County Share (38.5%): \$3,465.00

Ice Plant Compressor Overhaul (2020)

Cost: \$10,000.00

County Share (38.5%): \$3,850.00

Radiant Heaters (2020)

Cost: \$50,000.00

County Share (38.5%): \$19,250.00

Total Cost: \$153,000.00

Total County Share: \$ 58,905.00

Town of Drayton Valley

Park Valley Pool Splash Park Controller

Cost: \$17,747.27

County Share (2.11%): \$ 374.46

Park Valley Pool Exterior Wall Improvements

Cost: \$9,285.00

County Share (2.11%): \$ 195.91

New Aquatic Facility

The Town has provided information about a proposed new Aquatic Facility. Administration is not recommending consideration of cost share at this time until further information and discussion has occurred with Drayton Valley Administration with regards to the project.

Omniplex – Lobby Revitalization

Cost:	\$208,900.00
County Share (8.12%)	\$ 16,962.68

Omniplex/MacKenzie Conference Centre

Cost:	\$40,000.00
County Share (8.12%)	\$ 3,248.00

Omniplex Spectator Protective Netting

Cost:	\$32,800.00
County Share (8.12%)	\$ 2,663.36

Omniplex Accessibility Gate

Cost:	\$7,100.00
County Share (8.12%)	\$ 576.52

Total Cost: \$315,832.27

Total County Share: \$ 24,020.93

Yellowhead County

Ice Plant Condenser

Cost:	\$300,000.00
County Share (50%)	\$150,000.00

Total Cost: \$300,000.00

Total County Share: \$150,000.00

Town of Devon

Arena – Compressor #2 Rebuild

Cost:	\$ 8,500.00
County Share (35.13%):	\$ 2,986.00

Arena – Condenser

Cost:	\$210,000.00
County Share (35.13%):	\$ 73,773.50

Arena – Bleacher Heaters

Cost:	\$20,000.00
County Share (35.13%)	\$ 7,026.00

Arena – Zamboni Room Floor

Cost:	\$50,000.00
County Share (35.13%)	\$17,565.00

Total Cost: \$288,500.00
Total County Share: \$101,350.00

Analysis:

Administration has reviewed and support all of the requests. Supporting the remaining items will ensure our residents continue to have access to facilities that are well maintained, safe and efficient as well as ensuring the same level of service as currently provided

Alternatives:

1. Council could choose to not approve funding for some or all of these requests
2. Council could choose to approve the requests at a different funding level.

Conclusion/Summary:

Administration is recommending approval of the requests, as presented above.

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