parkland county

2026

Public Works

Council Budget Presentation

November 24, 2025

Operations Services Division

Agriculture & Environment Services

Engineering

Road Maintenance & Drainage

Public Works

Public Works

Department Overview

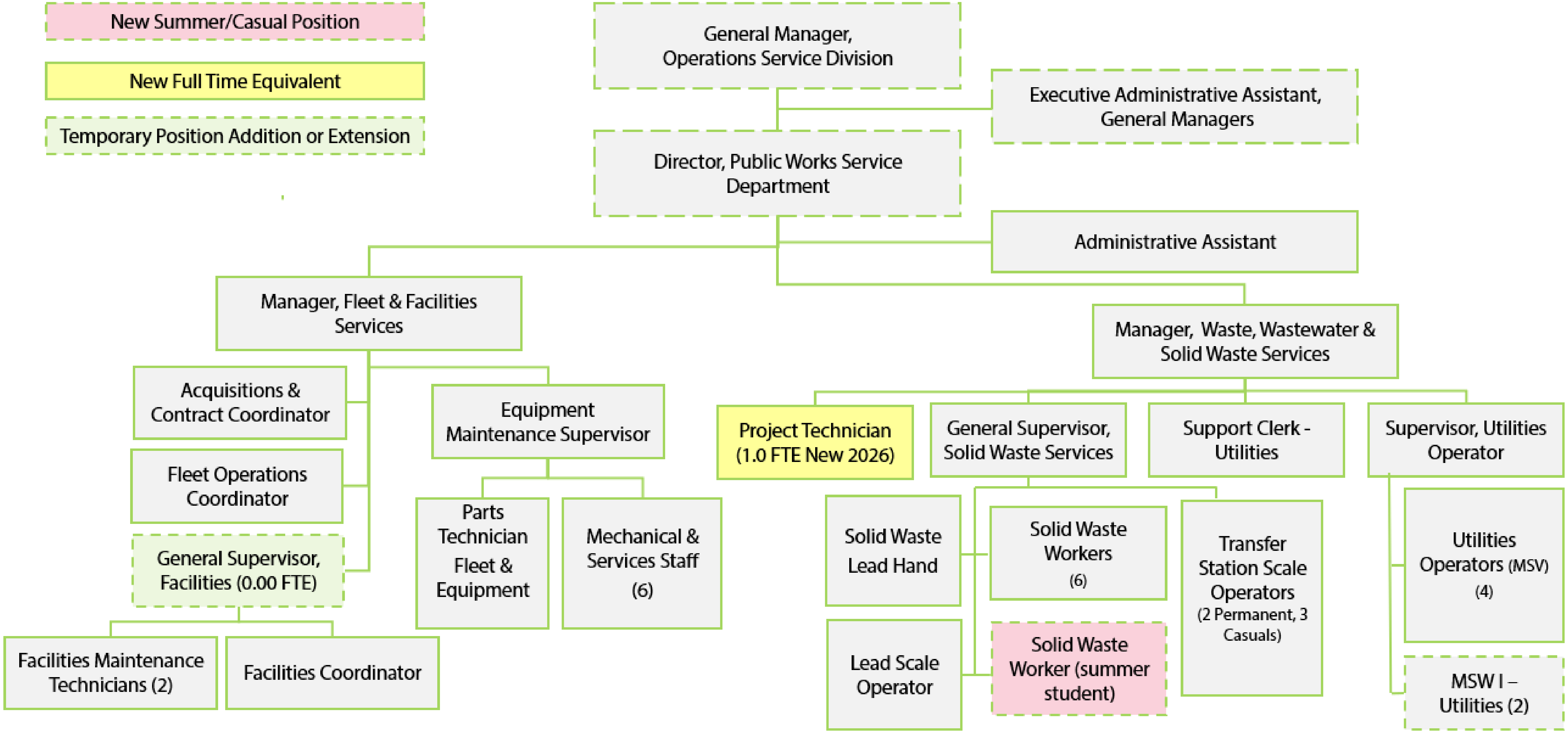
Description

The Public Works department provides direct service delivery through planning, acquisition, operation, maintenance, and preservation of Parkland County assets and infrastructure.

Services

- Facilities Services
- Fleet Services
- Solid Waste Services
- Water & Wastewater Systems

Organizational Chart



Future Planning

OPPORTUNITIES

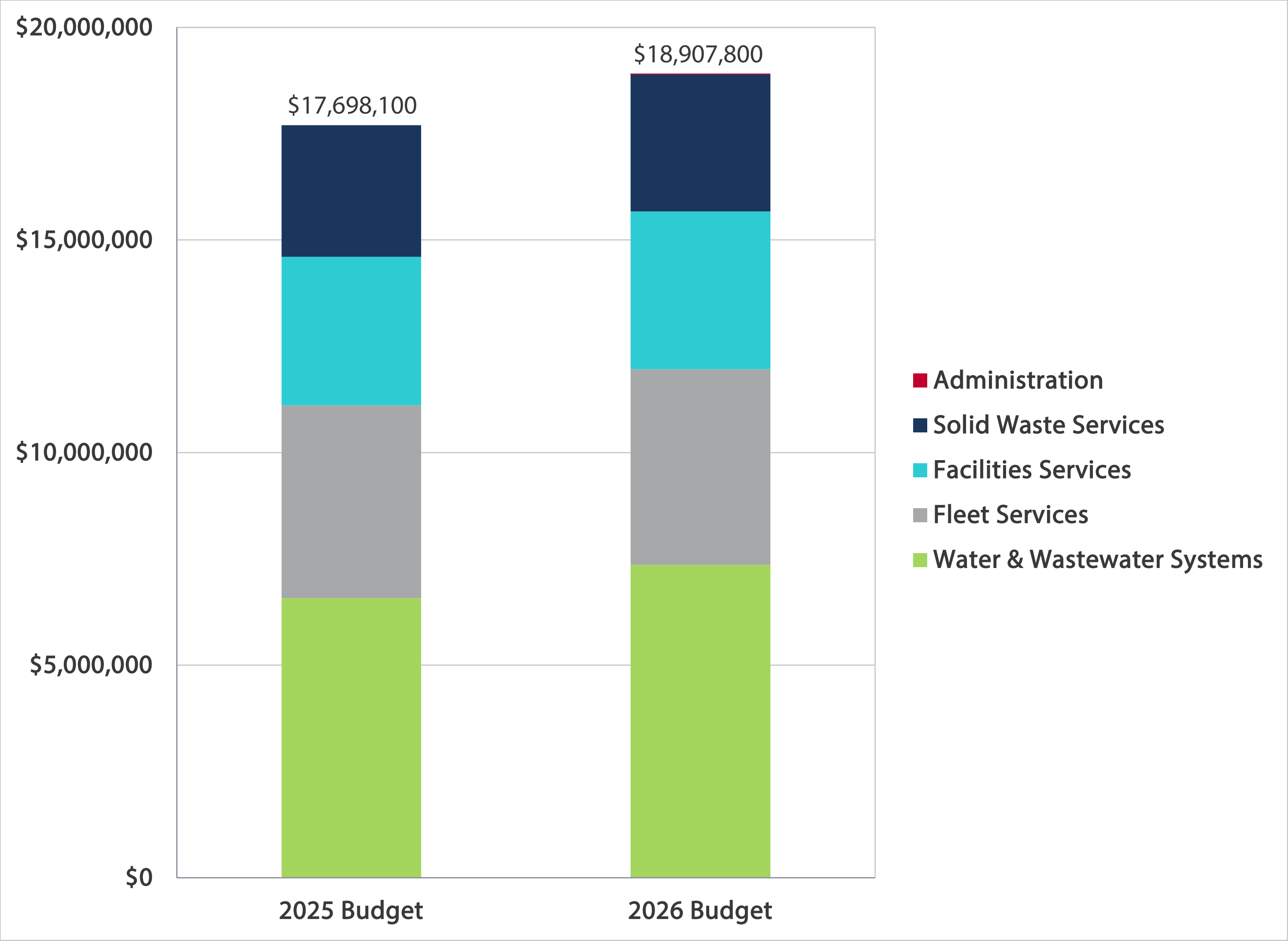
- Development of facility lifecycle plans for solid waste, water, and wastewater, including Wabamun facilities
- Implement a new fuel management system
- Development of an apprenticeship program
- Standardization of building access and system controls
- Upgrading aging infrastructure and facilities to improve service delivery and reduce maintenance costs

Future Planning

POTENTIAL RISKS

- Aging infrastructure leading to service disruptions (e.g. water main breaks)
- Tariffs, inflation and other economic factors impacting project costs
- Strains on resources required to maintain service levels

Budgeted Service Expenditures



PUBLIC WORKS

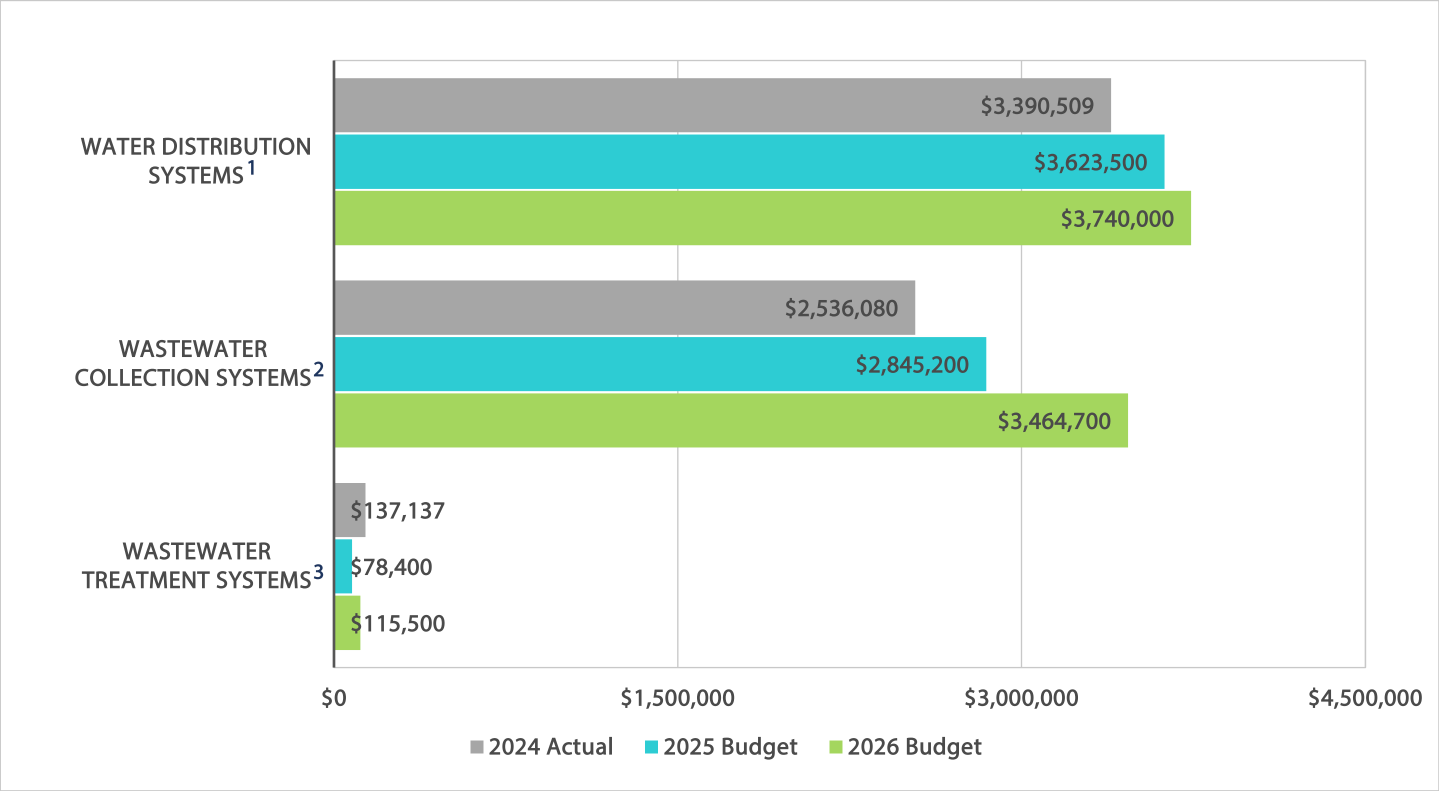
WATER + WASTEWATER SYSTEMS

FLEET MANAGEMENT SERVICES

FACILITIES MAINTENANCE SERVICES

SOLID WASTE SERVICES

2026 Water & Wastewater Systems Budget Expenditure

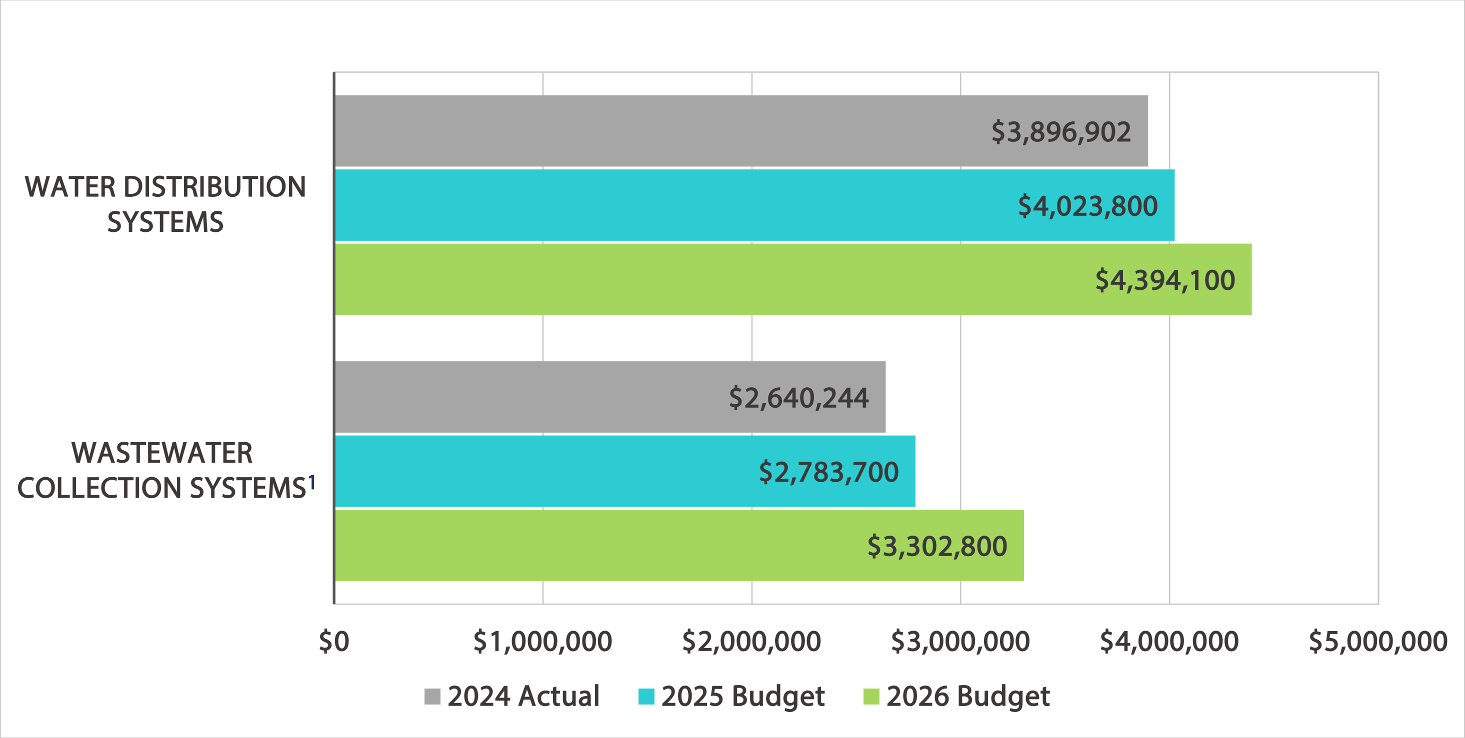


Note: Any programs under $50,000 are not presented above

OVERALL COMMENTS

1. Increase due to increased interest from Entwistle Water Reservoir borrowing, addition of the Project Technician position and increase in repair and maintenance contracts
2. Increase due to interest from Acheson Zone 3 WW Rehabilitation & Acheson Zone 5 Wastewater Trunk Upgrade on new borrowings and increase in wastewater rates from AAROW Utilities and addition of the Project Technician position
3. Increase due to reallocation of testing and lagoon monitoring

2026 Water & Wastewater Systems Budget Revenue

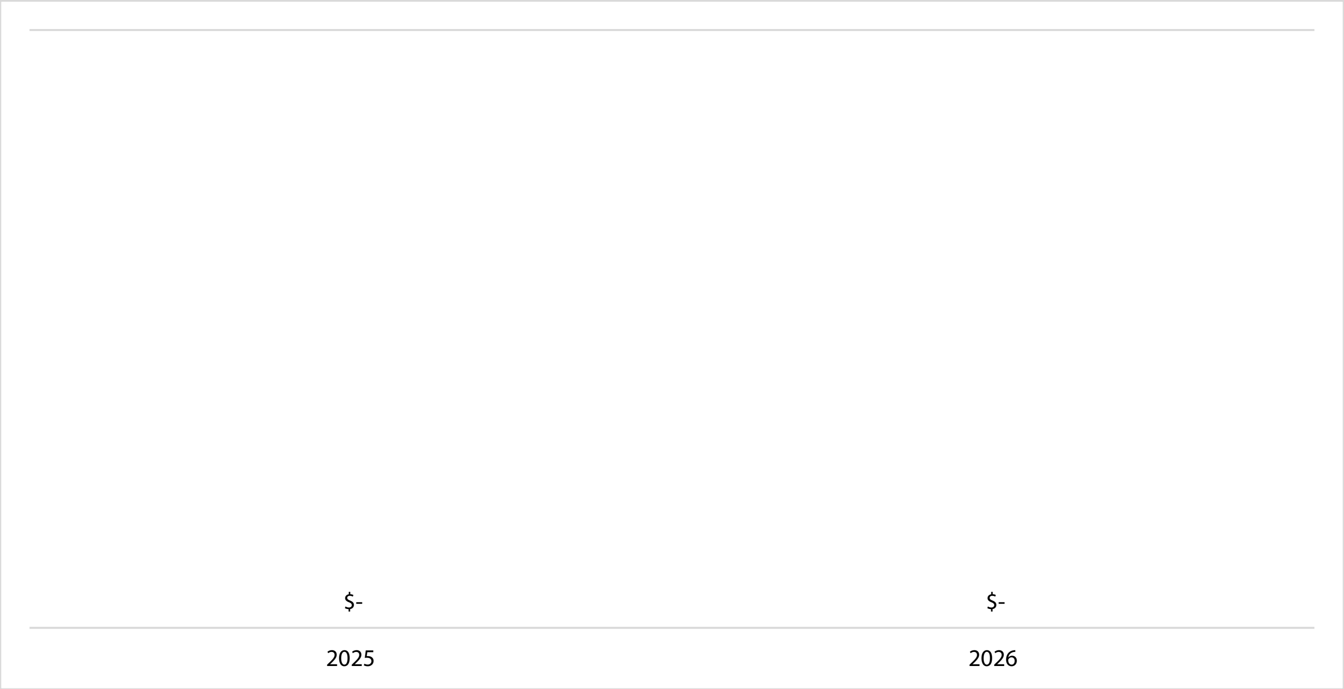


Note: Any programs under $50,000 are not presented above

OVERALL COMMENTS

1. Increase mainly due to increase in service charges

Operating Program Change
Water & Wastewater Systems



Net Base Change = $0

Water & Wastewater Systems are fully funded through utility users and have no tax impact

Operating Projects 2026 - $33,000

Complete Communities	Strategic Economic Diversification	Respected Environment & Agriculture	Responsible Leadership
• No projects	• No projects	• No projects	• Relocation of Utility Office Room at County Services Building (CSB)

Capital Projects 2026 - $220,000

Complete Communities

- Boerger or Moyno Pump Replacement
- County-Wide Valve Replacement
- Entwistle Isolation Valve Replacement

Strategic Economic Diversification

- No projects

Respected Environment & Agriculture

- No projects

Responsible Leadership

- No projects

PUBLIC WORKS

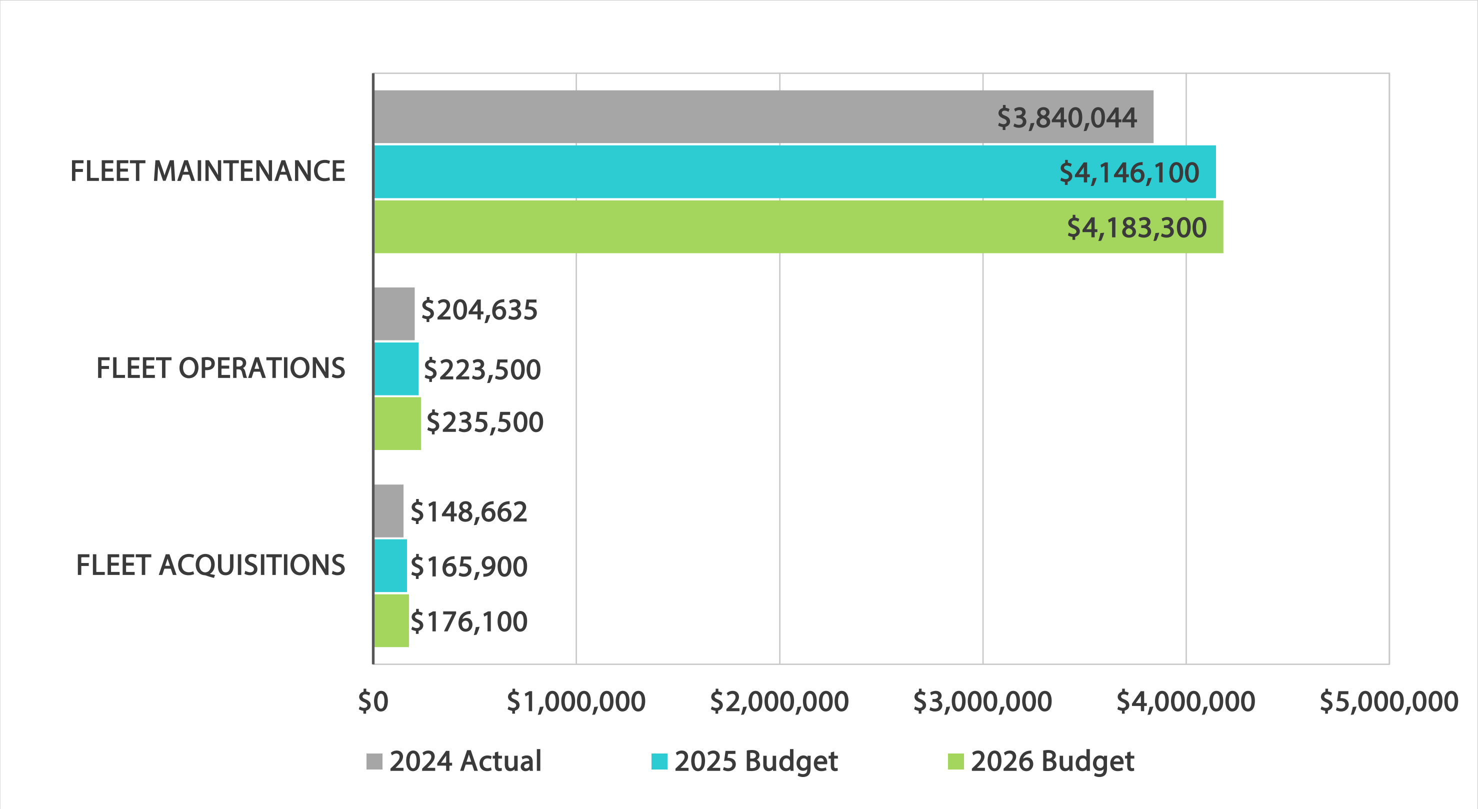
WATER + WASTEWATER SYSTEMS

FLEET MANAGEMENT SERVICES

FACILITIES MAINTENANCE SERVICES

SOLID WASTE SERVICES

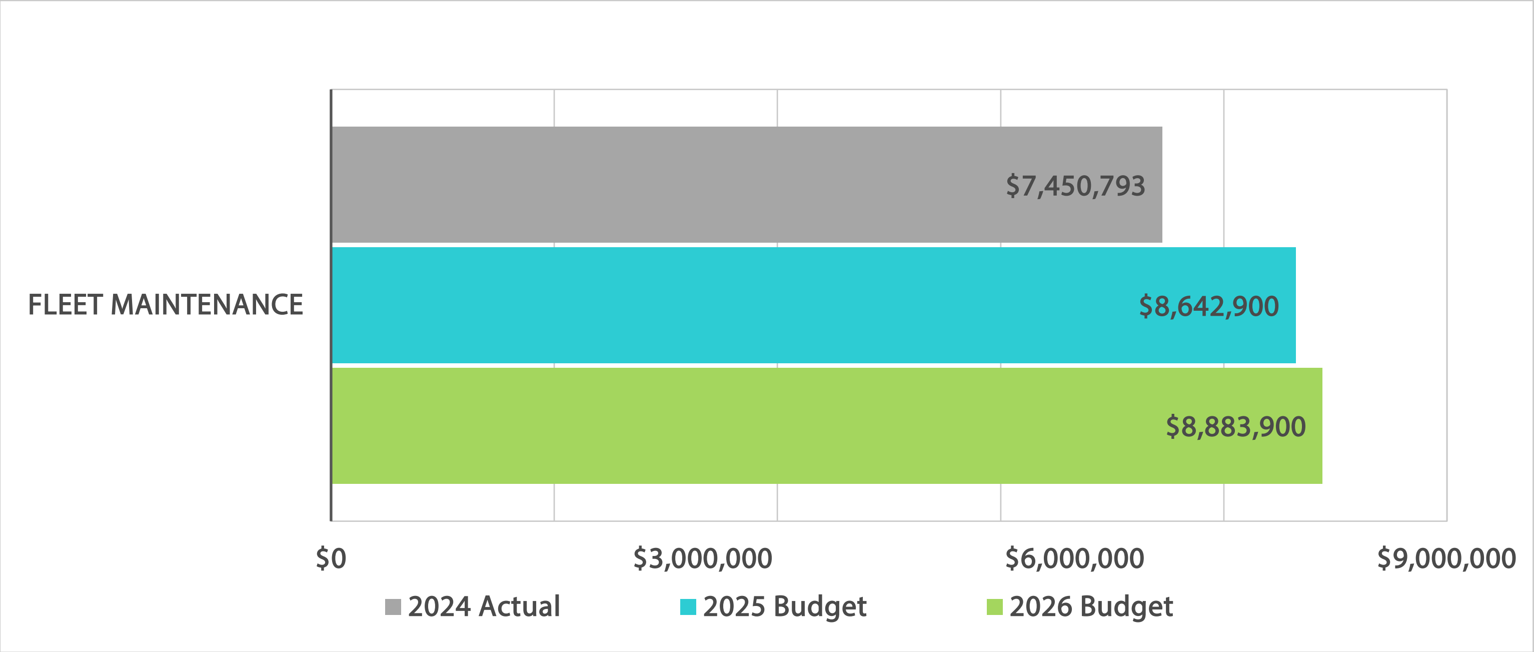
2026 Fleet Management Services Budget Expenditure



OVERALL COMMENTS

- No significant variances

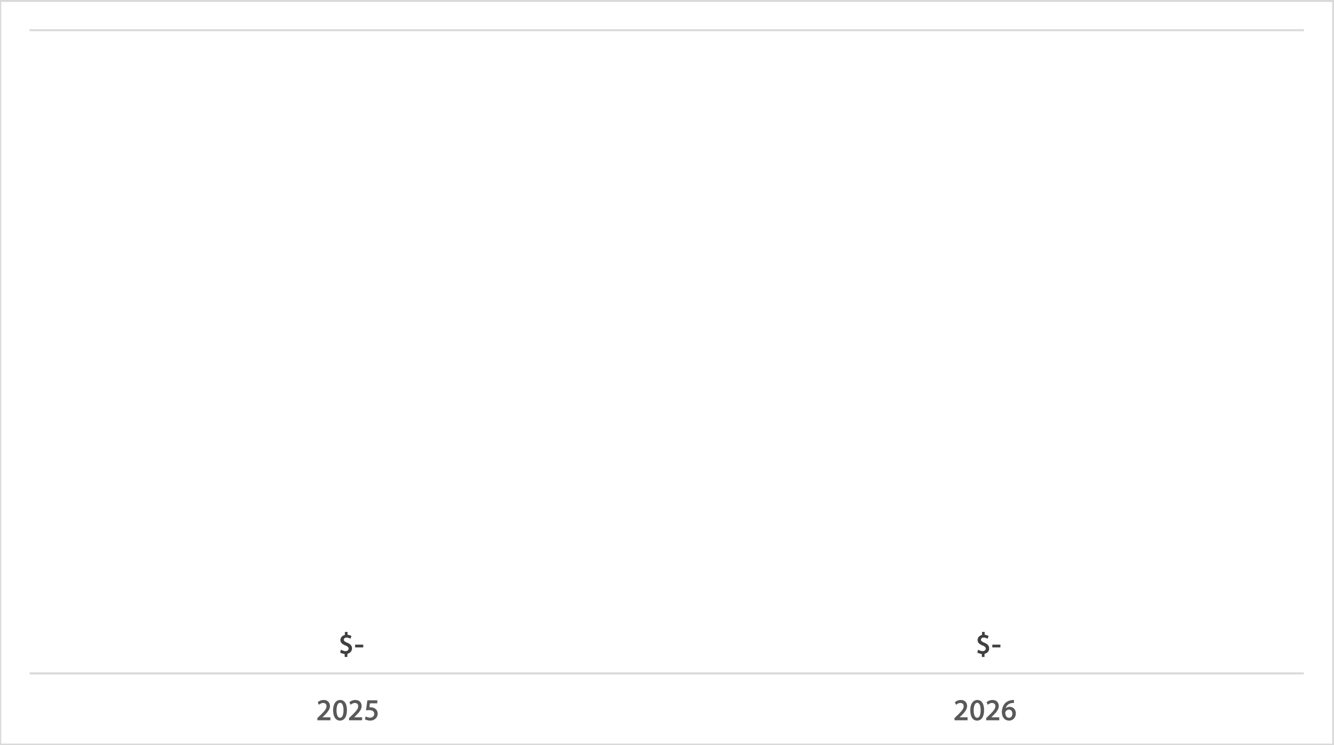
2026 Fleet Management Services Budget Revenue



OVERALL COMMENTS

- No significant variances

Operating Program Change
Fleet Management Services



Net Base Change = $0
Fleet Services reallocates their tax impact to all departments with fleet units through internal charges

Operating Projects 2026

Complete Communities	Strategic Economic Diversification	Respected Environment & Agriculture	Responsible Leadership
• No projects	• No projects	• No projects	• No projects

Capital Projects 2026 - $5,975,400

Complete Communities	Strategic Economic Diversification	Respected Environment & Agriculture	Responsible Leadership
• No projects	• No projects	• No projects	• Fleet Lifecycle

PUBLIC WORKS

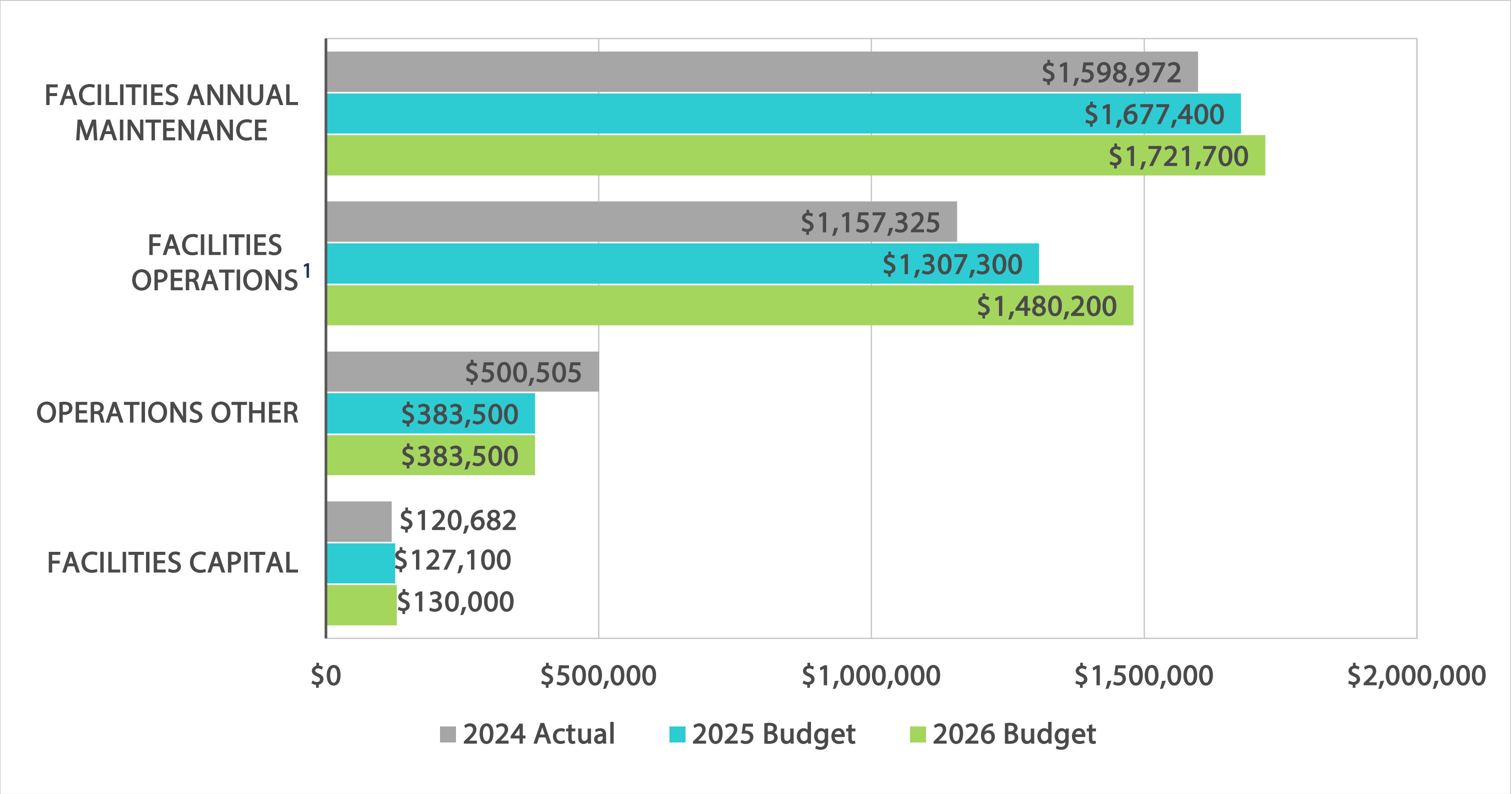
WATER + WASTEWATER SYSTEMS

FLEET MANAGEMENT SERVICES

FACILITIES MAINTENANCE SERVICES

SOLID WASTE SERVICES

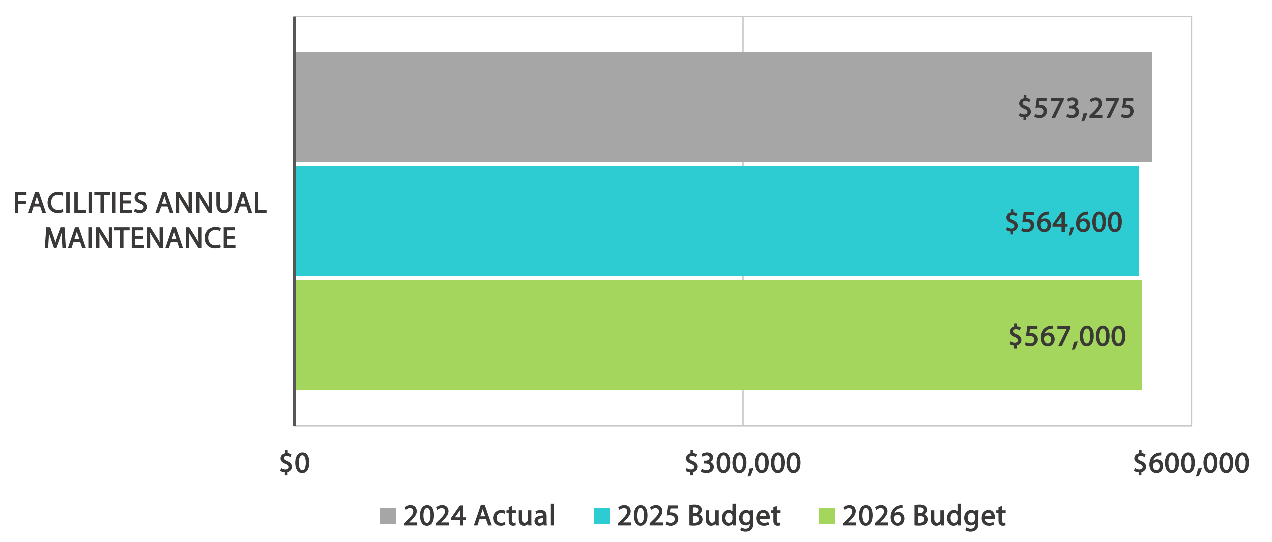
2026 Facilities Maintenance Services Budget Expenditure



OVERALL COMMENTS

1. Increase due to reallocation of the Entwistle Community Recreation Centre costs from Community Services budget and payroll reallocation.

2026 Facilities Maintenance Services Budget Revenue

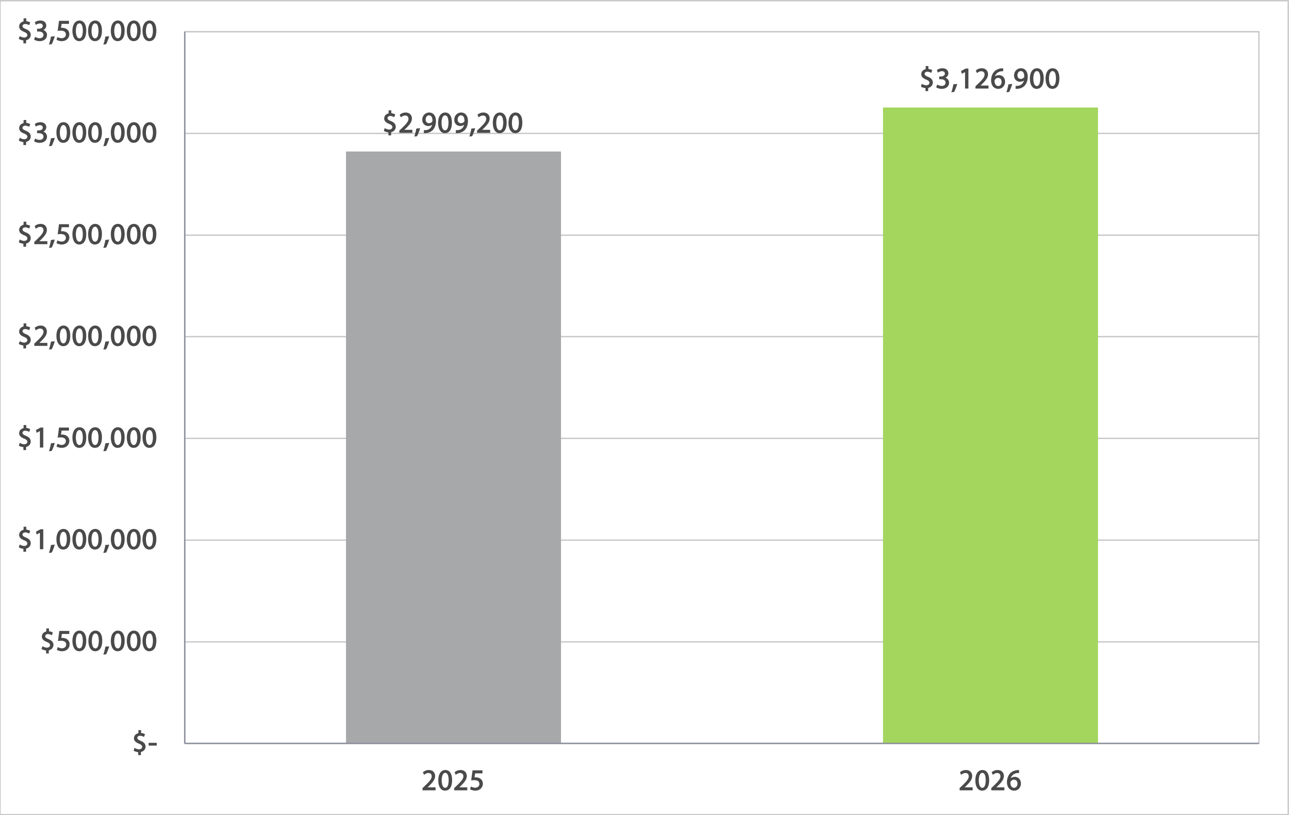


Note: Any programs under $50,000 are not presented above

OVERALL COMMENTS

- No significant variances.

Operating Program Change
Facilities Maintenance Services



Net Base Change = $217,700

Operating Projects 2026 - $438,000

Complete Communities	Strategic Economic Diversification	Respected Environment & Agriculture	Responsible Leadership
• No projects	• No projects	• No projects	• External Review of County Facilities • Facilities Lifecycle

Capital Projects 2026 - $1,373,700

Complete Communities

- Wabamun Jubilee Hall Emergent Projects
- County Center Office Renovations
- Wabamum Village Office Roof Repairs

Strategic Economic Diversification

- No projects

Respected Environment & Agriculture

- No projects

Responsible Leadership

- Facilities Lifecycle

PUBLIC WORKS

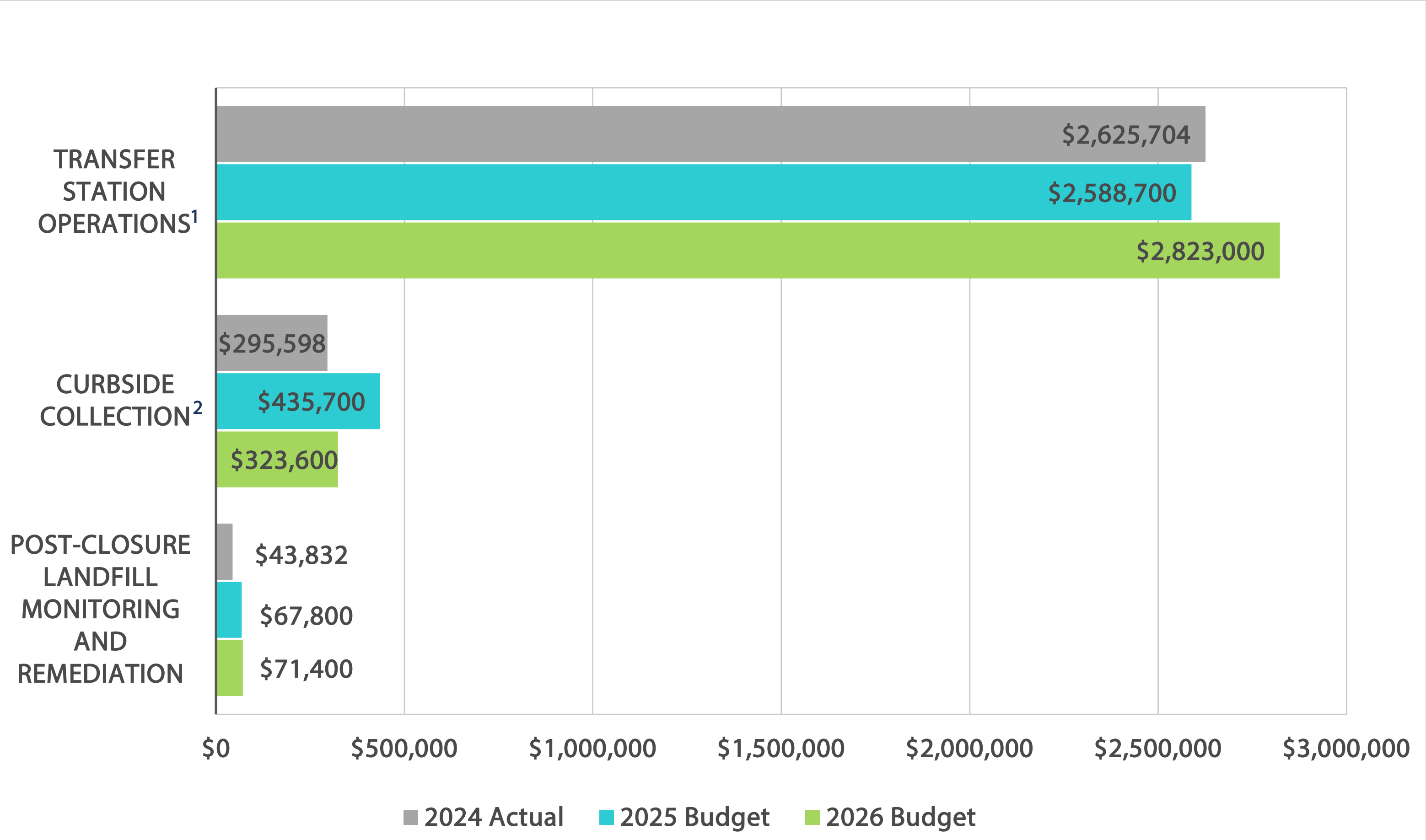
FLEET MANAGEMENT SERVICES

FACILITIES MAINTENANCE SERVICES

WATER + WASTEWATER SYSTEMS

SOLID WASTE SERVICES

2026 Solid Waste Services Budget Expenditure

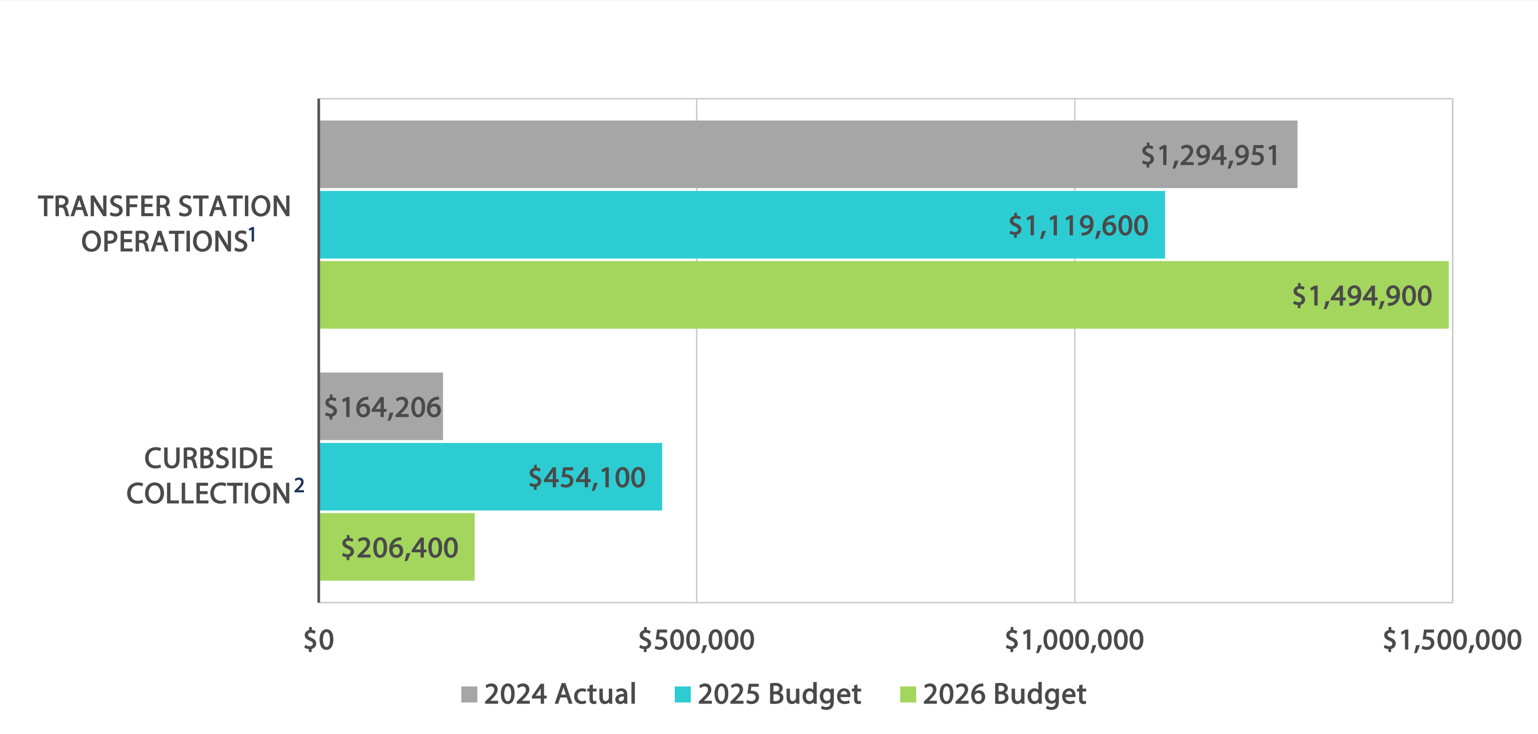


Note: Any programs under $50,000 are not presented above

OVERALL COMMENTS

1. Increase due to reallocation of Devon recycle center cost share, increase in tipping fees at various locations, increase in fleet adjustments and addition of the Solid Waste Worker summer student position.
2. Decrease due to reallocation of Devon recycle center cost share and reduction to Entwistle curbside garbage contract.

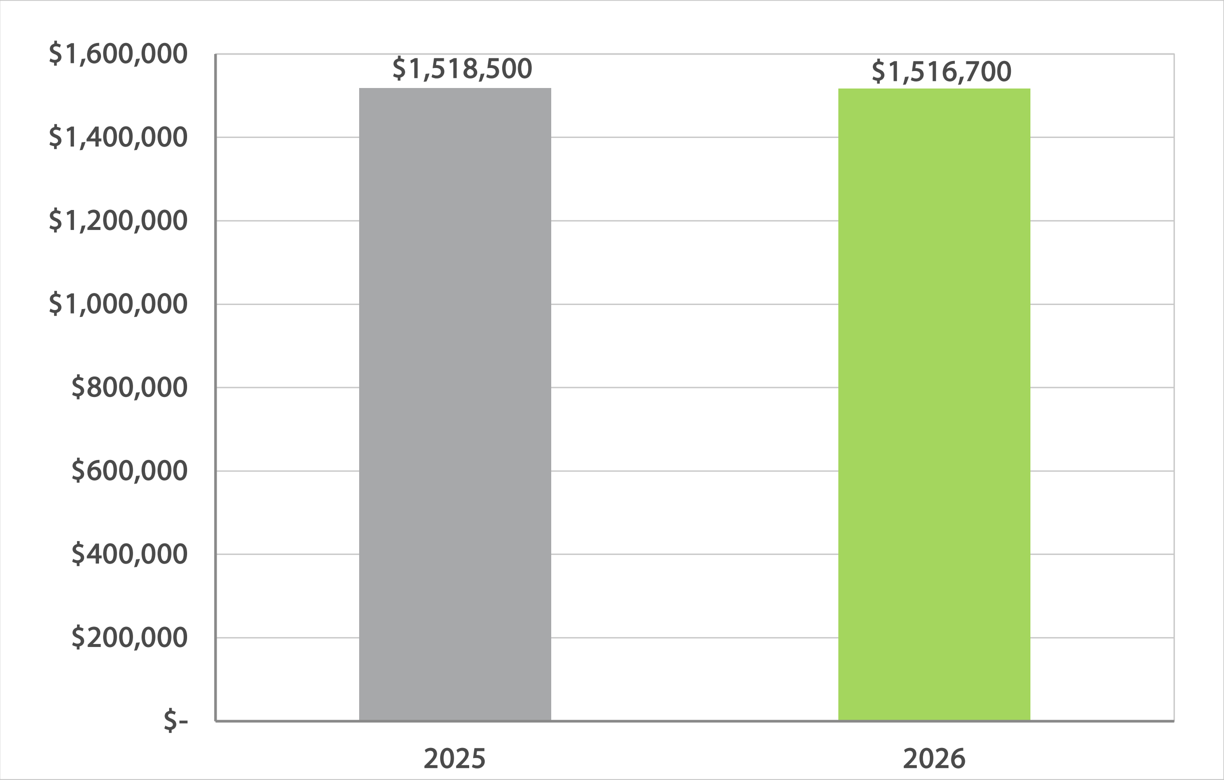
2026 Solid Waste Services Budget Revenue



OVERALL COMMENTS

1. Increase due to reallocation and increase in Extended Producer Responsibility contract revenue and increase in transfer station fees.
2. Decrease due to reallocation of Extended Producer Responsibility contract revenue.

Operating Program Change
Solid Waste Services



Net Base Change = ($1,800)

Operating Projects 2026 - $10,000

Complete Communities

- Concrete Work at Parkland County Transfer Station (PCTS)

Strategic Economic Diversification

- No projects

Respected Environment & Agriculture

- No projects

Responsible Leadership

- No projects

Capital Projects 2026 - $227,300

Complete Communities

- Street Lights at Parkland County Transfer Station (PCTS) Yard

Strategic Economic Diversification

- No projects

Respected Environment & Agriculture

- No projects

Responsible Leadership

- New Toolcat for Parkland County Transfer Station (PCTS)
- New Staff Building - Kapasiwin Tranfer Station

Questions?