

COUNCIL

ADMINISTRATIVE REPORT

Topic: Corporate Update

Introduction:

A Corporate update is being provided to Council, reflective of 2017 Accomplishments and Q1 2018 projects, activities, and key performance indicators. Additionally, the plan outlines anticipated projects and activities for the remainder of 2018. The Municipal Development Plan Q1 update is also included.

Facts (Background Information):

A Tactical Plan was developed in 2017, aligned with Council's long-term strategic plan. This plan outlines the major projects and activities for 2018. Additionally, information related to operational activities has been collected and integrated into the update.

A balanced scorecard was developed and presented to Council in Q2 2017. This scorecard outlines key performance indicators (KPIs) that will be tracked throughout the organization. Many of these KPIs are currently being tracked, while several are in development or refinement. A number of KPIs that are currently being tracked have been reported in the Tactical Plan update.

A quarterly MDP update will also be provided to key items related to the MDP.

Next Steps

Council will be provided with quarterly updates on the Tactical Plan, with the next update in June. The 2019 Plan and the 5-Year Plan are currently being refined.

Conclusion/Summary:

In conclusion, Administration Corporate Update.

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