



**2019 BUDGET PRESENTATION
PUBLIC WORKS- FLEET MANAGEMENT SERVICES**

November 6-8, 2018

INFRASTRUCTURE SERVICES PUBLIC WORKS – FLEET MANAGEMENT SERVICES

- Opportunities & Achievements
 - Implement recommendations from Mobile Equipment Lifecycle Plan review

INFRASTRUCTURE SERVICES PUBLIC WORKS – FLEET SERVICES

- Budget Highlights

	<u>Revenue</u>	<u>Expense*</u>	<u>Tax Impact</u>
Operating Budget	76,700	76,700	0
Capital Budget	3,334,700	3,334,700	0

*excludes non-cash items such as amortization, proceeds, gains & losses on tangible capital assets

- 2019 Initiatives

- N/A

INFRASTRUCTURE SERVICES PUBLIC WORKS – FLEET MANAGEMENT SERVICES

- Discussion/Q&A