2026

Road Maintenance & Drainage

Council Budget Presentation

November 24, 2025

Operations Services Division

Agriculture & Environment Services

Engineering

Road Maintenance & Drainage

Public Works

Road Maintenance & Drainage

Department Overview

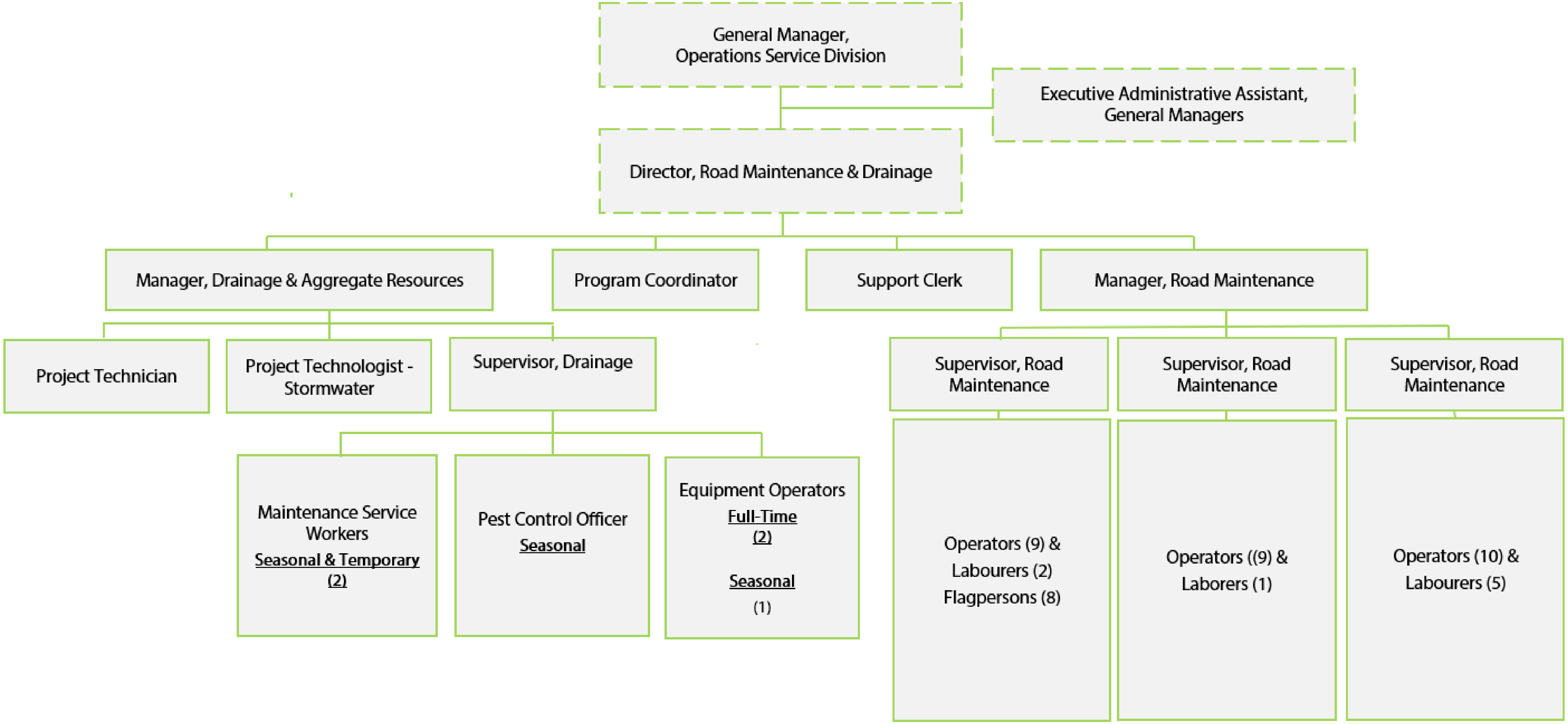
Description

Road Maintenance and Drainage provides direct services for the preservation and maintenance of Parkland County roads and drainage infrastructure.

Services

- Aggregate
- Drainage
- Road Maintenance

Organizational Chart



Future Planning

OPPORTUNITIES

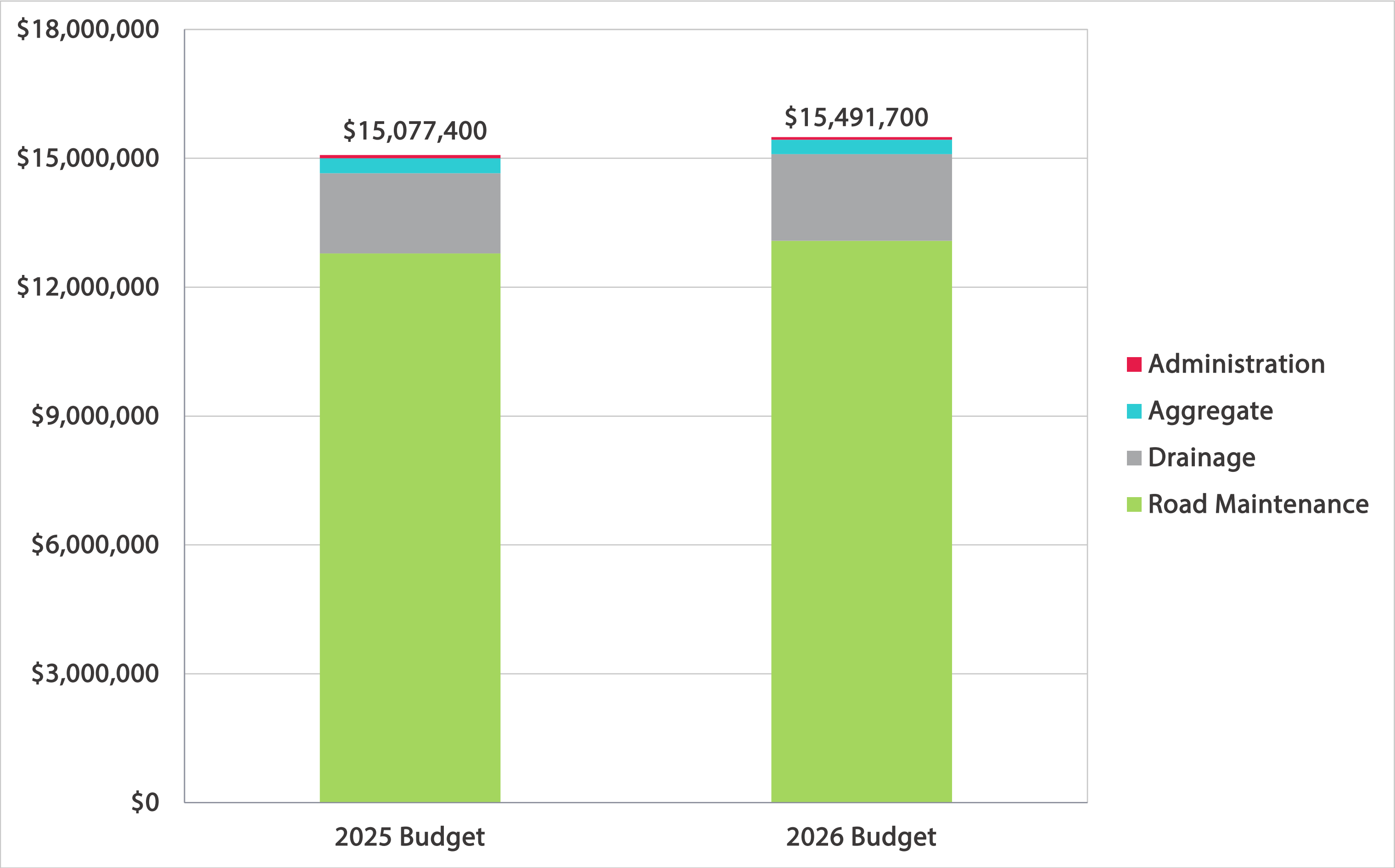
- Embrace innovation in equipment, technology, programs and services to modernize operations
- Prioritize core services
- Implementation of the Drainage Master Plan with Engineering Services
- Enhance both internal and external communication strategies
- Establish clear policies and operational guidelines

Future Planning

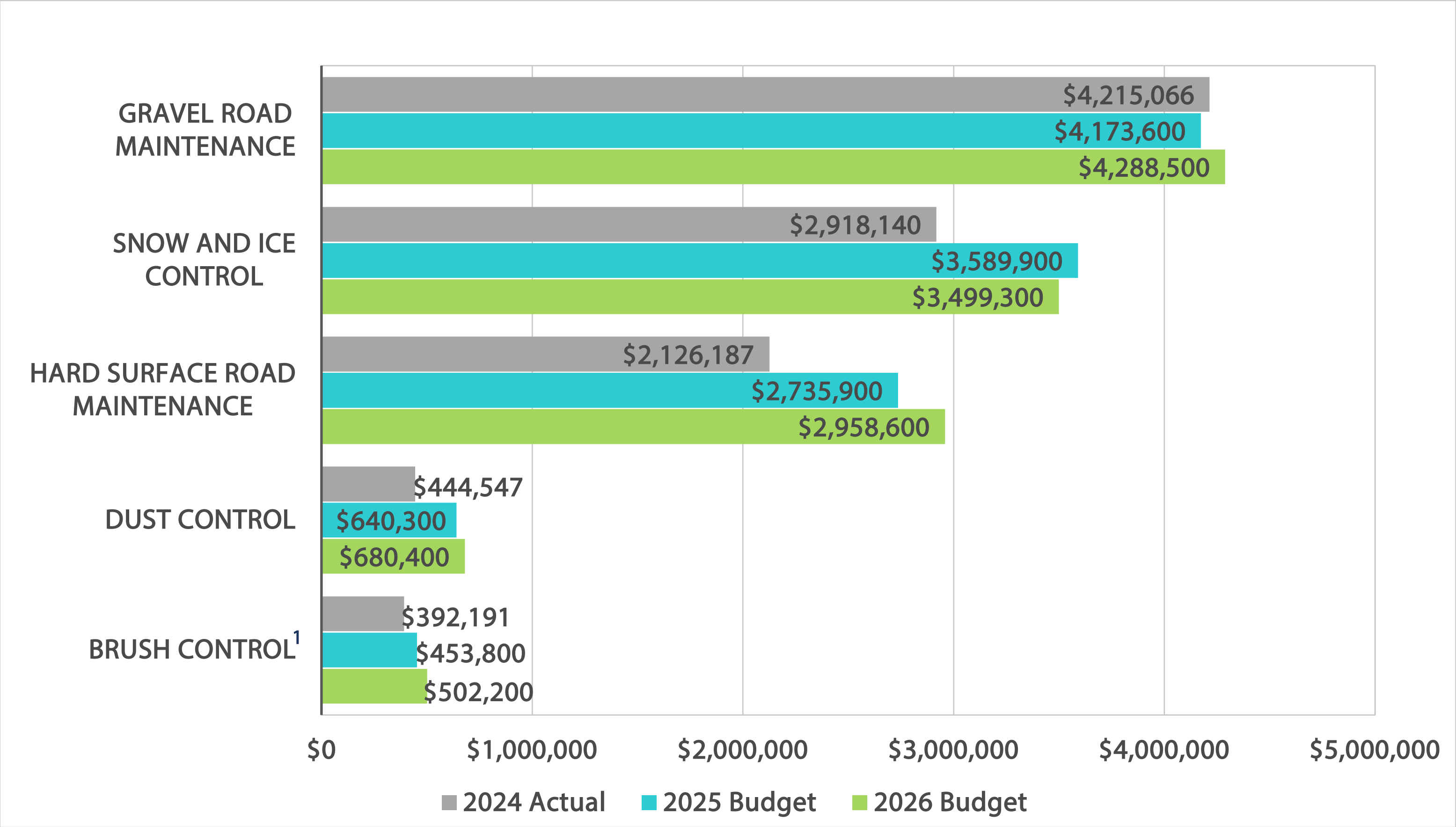
POTENTIAL RISKS

- Timelines and resourcing related to implementing new systems and processes
- Balancing rising costs with service expectations
- Inflationary risks

Budgeted Services Expenditures



2026 Road Maintenance Budget Expenditure

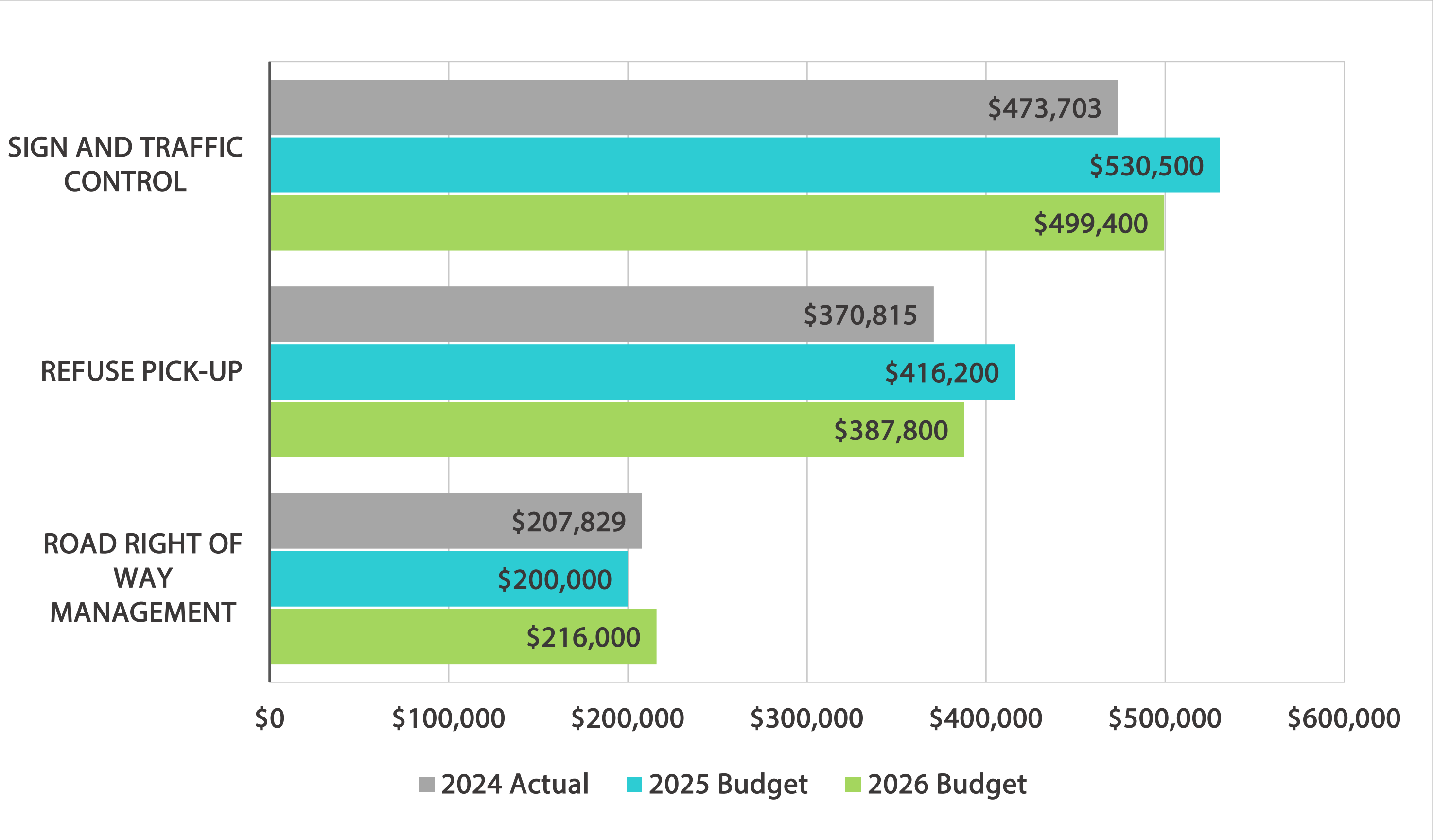


Note: Any programs under $50,000 are not presented above

OVERALL COMMENTS

1. Increase due to fleet adjustments

2026 Road Maintenance Budget Expenditure (cont'd)

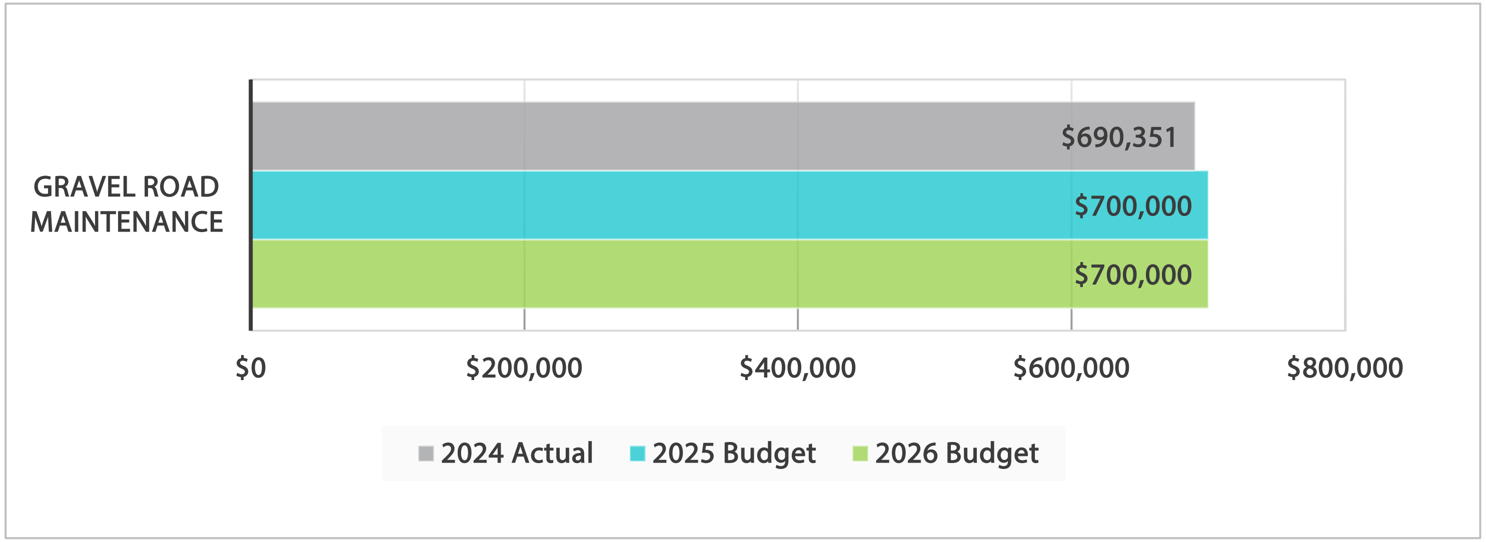


Note: Any programs under $50,000 are not presented above

OVERALL COMMENTS

- No significant variances

2026 Road Maintenance Budget Revenue

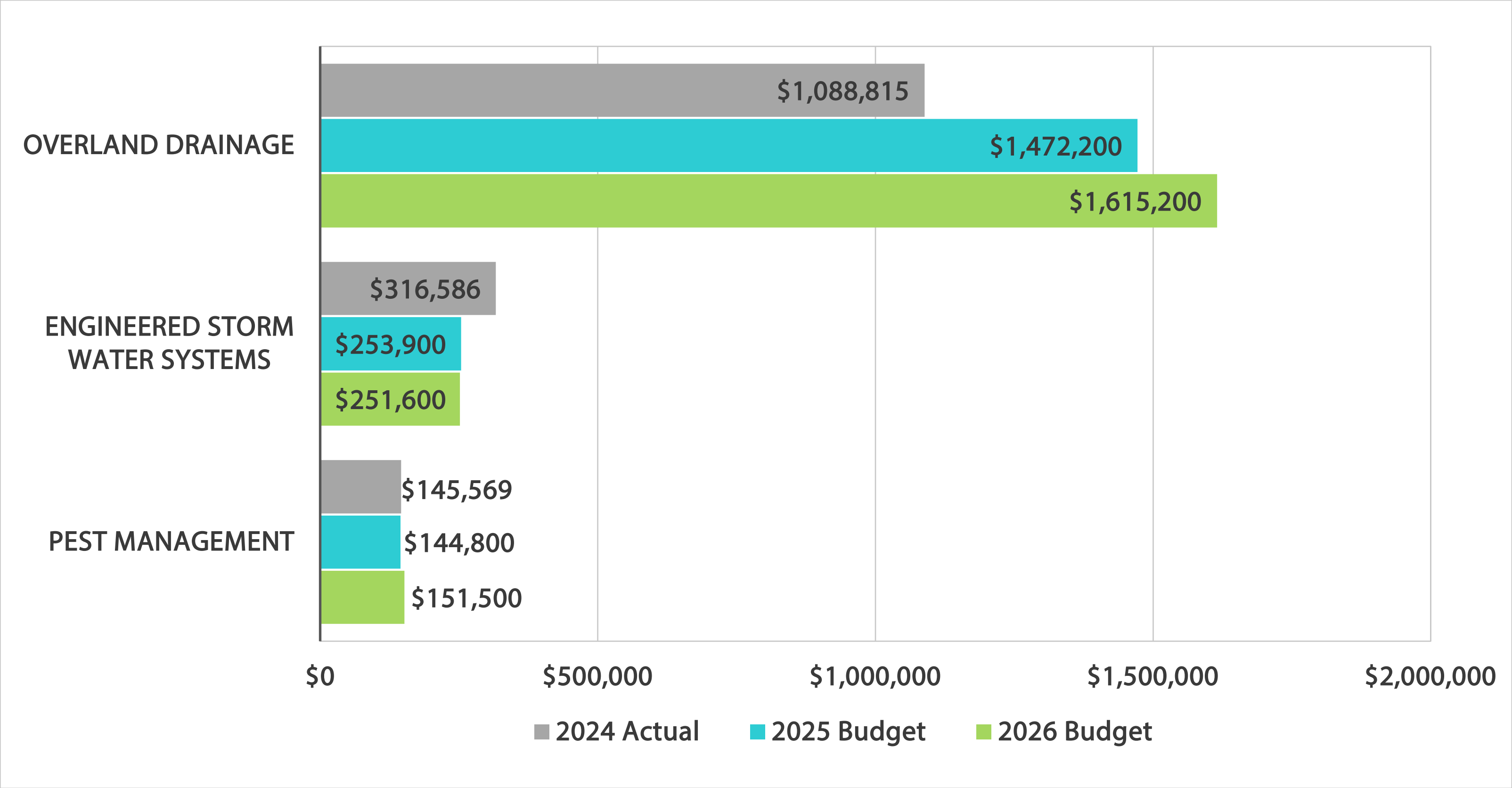


Note: Any programs under $50,000 are not presented above

OVERALL COMMENTS

- No significant variances

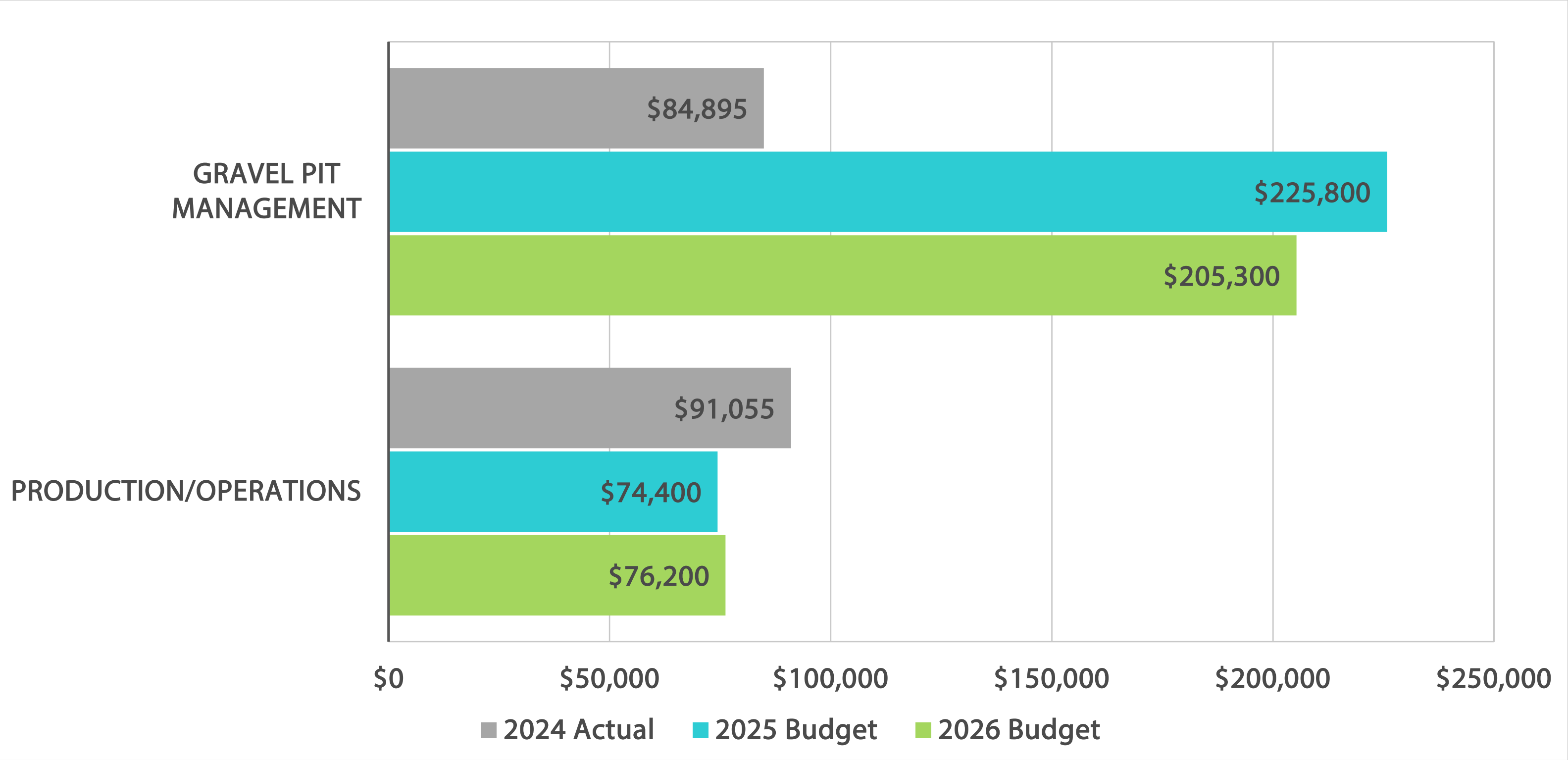
2026 Drainage Budget Expenditure



OVERALL COMMENTS

- No significant variances

2026 Aggregate Budget Expenditure

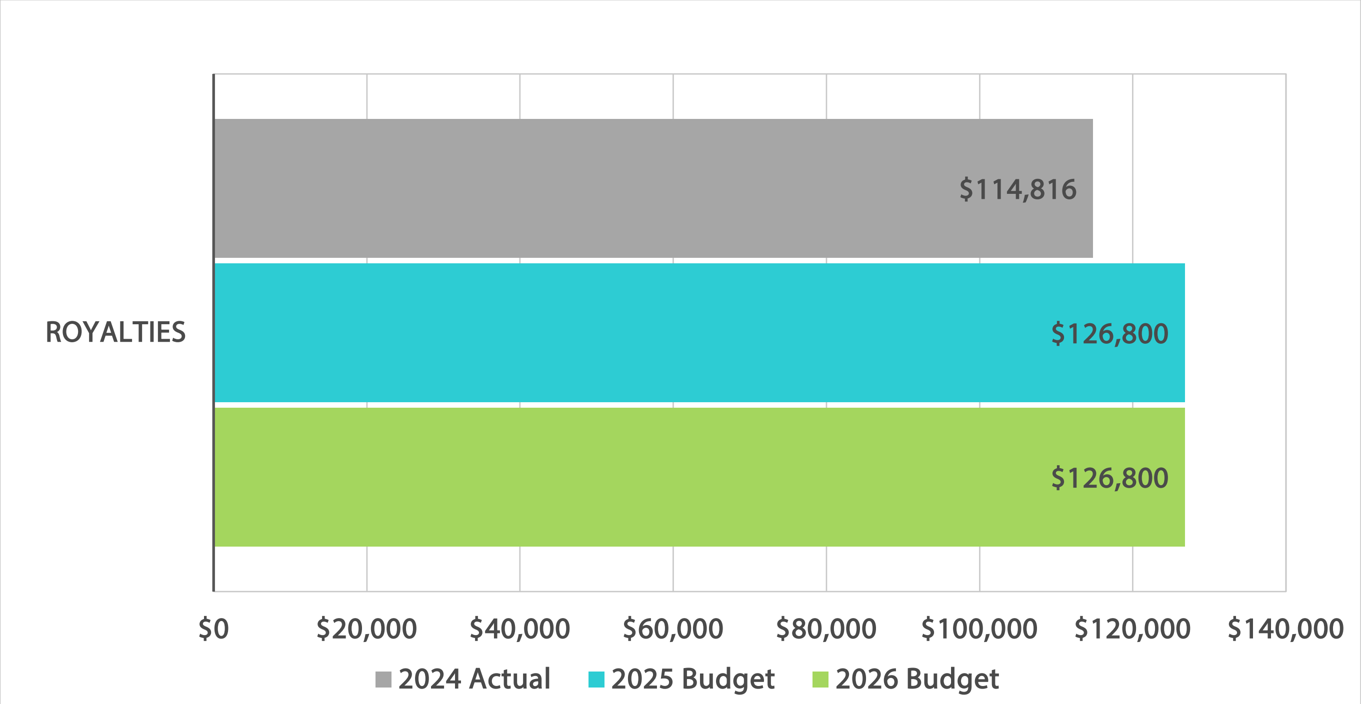


Note: Any programs under $50,000 are not presented above

OVERALL COMMENTS

- No significant variances

2026 Aggregate Budget Revenue

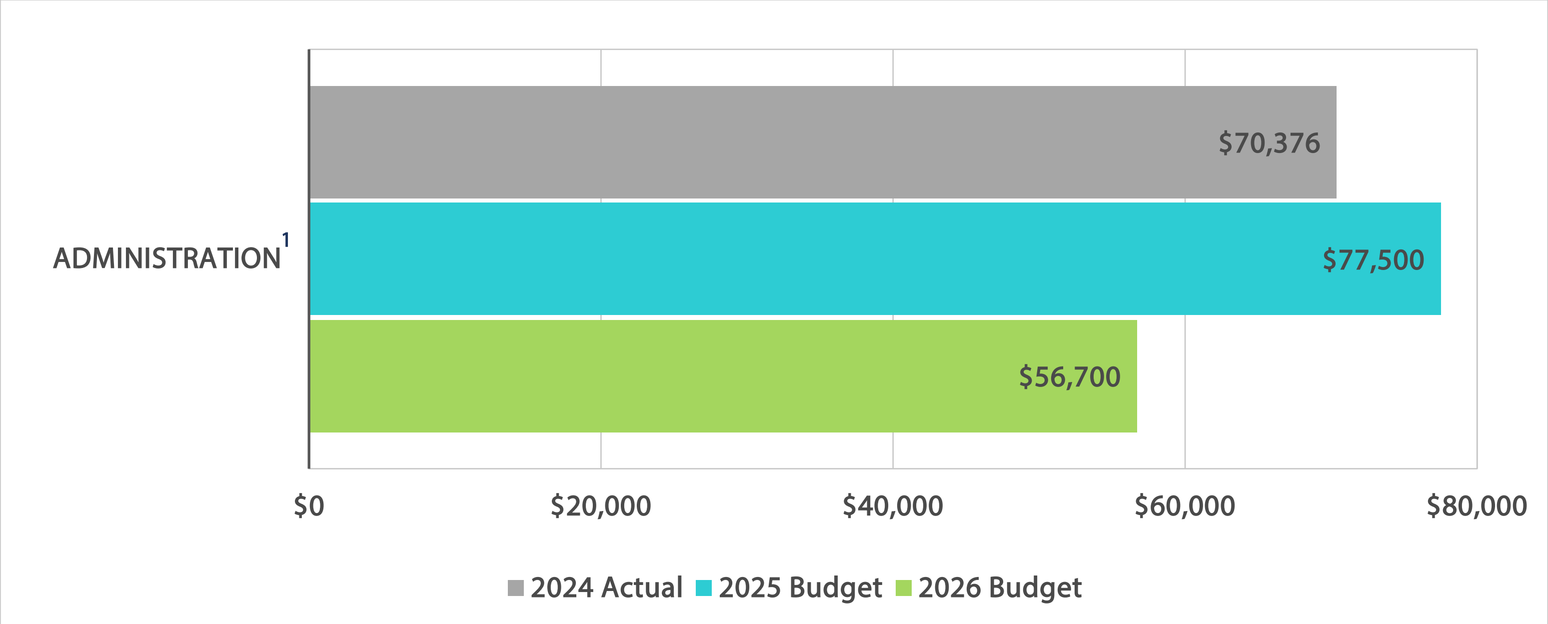


Note: Any programs under $50,000 are not presented above

OVERALL COMMENTS

- No significant variances

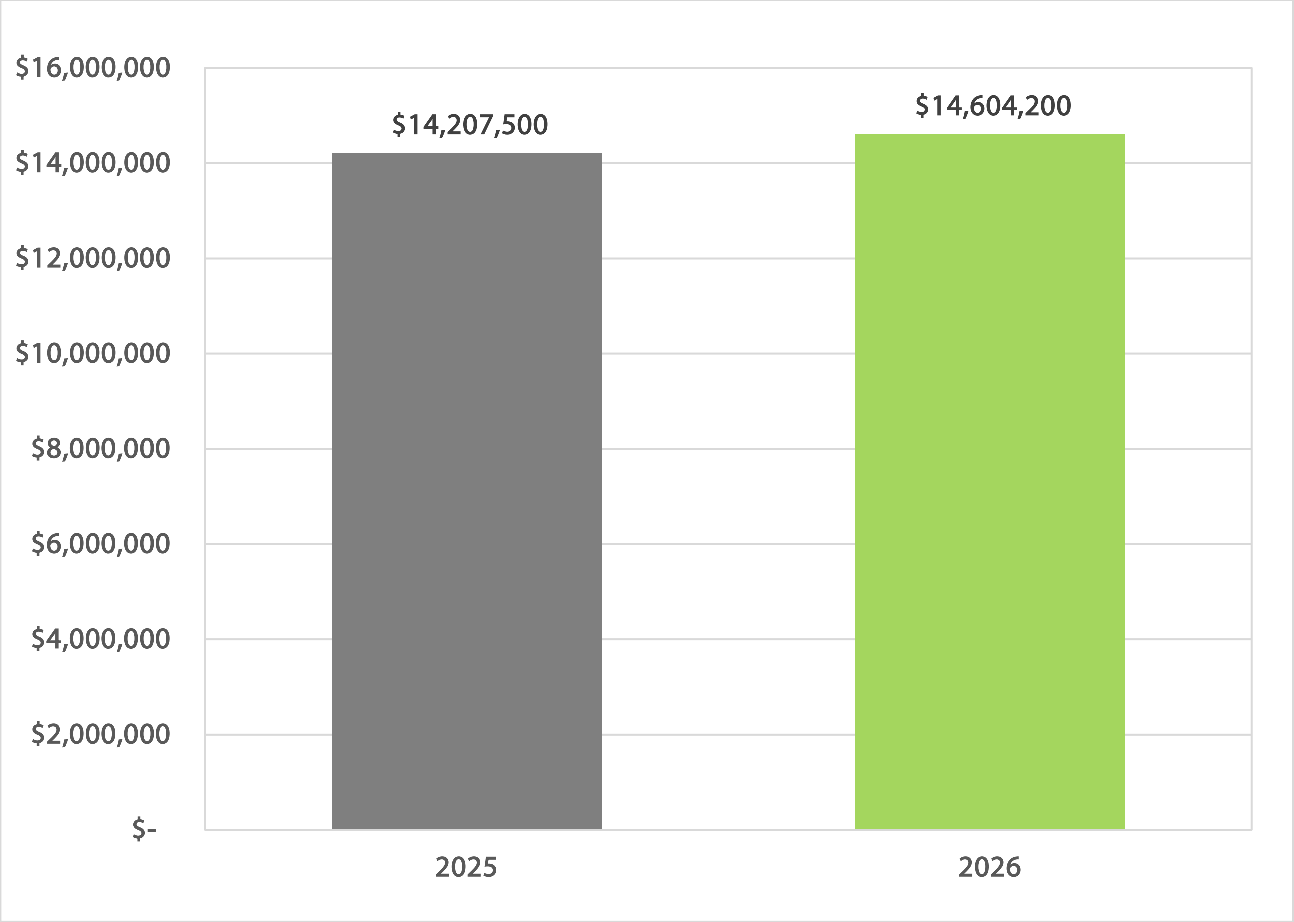
2026 Administration Budget Expenditure



OVERALL COMMENTS

1. Decrease due to payroll adjustments, fleet adjustments and the addition of the learning and development budget reallocation

Operating Program Change



Net Base Change = $396,700

Operating Projects 2026 - $60,000

Complete Communities	Strategic Economic Diversification	Respected Environment & Agriculture	Responsible Leadership
• No projects	• No projects	• No projects	• County Services Building (CSB) Workspace Consolidation

Capital Projects 2026 - $492,200

Complete Communities	Strategic Economic Diversification	Respected Environment & Agriculture	Responsible Leadership
• No projects	• No projects	• No projects	• Tandem Snowplow • Survey Equipment Lifecycle Plan

Questions?