

PARKLAND COUNTY
2023 Final Budget Multi-Year Projects

Description	2023 Final Budget	2024 and Beyond Plan	Total Project Costs
Parks & Recreation	1,707,100	8,500,000	13,500,000
Road Construction - New	1,290,000	14,210,000	15,500,000
Wastewater	957,000	6,043,000	7,000,000
Water	4,183,000	6,079,200	11,158,200
Planning & Development Services - Operating multi-year project	250,000	150,000	400,000
Strategic Services - Operating multi-year project	235,300	64,700	300,000
Grand Total	\$ 8,622,400	\$ 35,046,900	\$ 47,858,200

* Multi-year projects may have contractual obligations that span more than one fiscal year and as such require Council approval for the project as a whole.