

2015 Budget Re-allocation of Funds (Mid- Year Council Update)

Description	Approved 2015 Budget				Revised Total	Difference	Upcoming Milestone
	Tax	Grant Type	Grant Amount	Total			
Asphalt Surfacing							
Twp Rd 522 (Langley Road) - Rge Rd 61 to Hwy 759	\$50,000	BMTG (80%)	\$200,000	\$250,000	\$215,000	\$35,000	Completed Under Budget. Reduce Budget by \$35,000.
		OTHER					
Twp Rd 514 (Millbank Rd) - Rge Rd 63 to Rge Rd 65		BMTG (22%)	\$99,000	\$450,000	\$360,000	\$90,000	Completed Under Budget. Reduce Budget by \$90,000.
	\$99,000	AMIP (56%)	\$252,000				
		OTHER					
Twp Rd 540 - Rge Rd 273 to Rge Rd 274	\$129,950	MSI (43.5%)	\$100,050	\$230,000	\$180,000	\$50,000	Completed Under Budget. Reduce Budget by \$50,000.
		OTHER					
Rge Rd 21 - From CN Crossing to Parkland Drive	\$50,000	BMTG (80%)	\$200,000	\$250,000	\$200,000	\$50,000	Completed Under Budget. Reduce Budget by \$50,000.
		OTHER					
Acheson Zone 3 Rehabilitation - Stage 2	\$200,200	MSI (71.4%)	\$499,800	\$700,000	\$700,000	\$0	No change.
		OTHER					
Program Sub-Totals	\$529,150		\$1,350,850	\$1,880,000	\$1,655,000	\$225,000	
Subdivison Surfacing/ Preservation							
Greenfield Acres In NW 16-53-01-W5M (.90KM)	\$70,880	OTHER (55.7%)	\$89,120	\$160,000	\$160,000	\$0	No change.
Highland Acres 1 - In NE 28-53-03-W5M (1.4km)	\$96,250	OTHER (56.25%)	\$123,750	\$220,000	\$220,000	\$0	No change.
Beach Corner Heights (Surface Preservation)		MSI	\$123,000	\$123,000	\$123,000	\$0	No change.
Glory Hills Estates (Surface Preservation)		MSI	\$170,000	\$170,000	\$170,000	\$0	No change.
South Seba Beach (Surface Preservation)		MSI	\$207,000	\$207,000	\$207,000	\$0	No change.
NEW Eden Park Estates (Surface Preservation)	\$225,000			\$0	\$225,000	-\$225,000	NEW project. Add Budget of \$225,000
Program Sub-Totals	\$392,130		\$712,870	\$880,000	\$1,105,000	-\$225,000	
Road Program Totals	\$921,280		\$2,063,720	\$2,760,000	\$2,760,000	\$0	