



SPRUCE GROVE CIVIC CENTRE FUNDING REQUEST

SPRUCE GROVE CIVIC CENTRE HISTORY

- Work began in 2014 on a Multi Use Sport and Entertainment Centre (MUSEC)
- After assessments were completed over the following several years that project was narrowed down to three options including a smaller MUSEC, spectator arena (2550 seat) with community ice pad, basic twin pad arena
- In 2020 Spruce Grove decided to pursue further assessment on the spectator arena/community ice pad and basic twin pad options
- April 2021 Spruce Grove decided to move forward on a Civic Centre model that included two rinks, one with spectator seating (1700), black box theatre space, art gallery, library branch

SPRUCE GROVE CIVIC CENTRE - PROGRAM

- 125,000 square foot facility
- 1432 fixed seat spectator arena (2389 for floor event)
- 250 seat community ice arena
- Satellite library branch
- Black box theatre
- Gallery and studio space
- Outdoor courtyard
- Capital Cost \$72, 789,000
- Projected Operational Deficit \$586,000

SPRUCE GROVE CIVIC CENTRE – FUNDING REQUEST

- Capital Contribution Request \$6,000,000
- Operational Cost Share
 - Potential operational cost share for facility \$190,000

SPRUCE GROVE CIVIC CENTRE - BENEFITS

- Meets criteria of a regional facility as identified in the regional facility plan
- Addresses ice shortages as identified in the Indoor facility plan
- Spectator arena identified in facility studies as a need
- Makes tri region more attractive for investment
- Aligns with principles of the Tri Municipal Regional Plan
 - Implementation discussions are ongoing around principles for cost sharing, proposed formulas for contributions
 - If proposed framework was followed Parkland would be looking at an approximate contribution of \$9,000,000 for capital construction

SPRUCE GROVE CIVIC CENTRE – ENGAGEMENT

- MUSEC – In Camera Presentation 2016 or 2017
- Tri Council Meeting April 2021 In Camera
 - Shared similar information as presented May 3, 2022
 - Referenced ask for partnership coming
 - Engagement had been carried out focusing on Spruce Grove and facility Stakeholders
- Parkland County Council May 3, 2022
 - Shared information on project, costing
 - Made ask

SPRUCE GROVE CIVIC CENTRE – REGIONAL PLANS

2009 Recreation and Indoor Facility Strategy

- Identified key facility priorities by activity along with a number of recommendations to accommodate them; top 5 were fitness/wellness, gymnasium, child play space, community meeting space, social banquet space
- Feasibility studies exploring expansion of the TLC and Glenn Hall Area, Feasibility of a culture venue to accommodate performances and social banquets for at least 500 people, feasibility of a new indoor aquatic's venue
- Identified new facility planning framework and process (ex. all three involved, massing of amenities)
- No regional discussion on implementation
- Spruce Grove moved ahead with Athletic Centre (Gymnastics); no involvement or funding from Parkland County
- Stony Plain moved ahead with Heritage Pavilion; no involvement, Capital Contribution of \$1,500,000

SPRUCE GROVE CIVIC CENTRE – REGIONAL PLANS

2017 Tri Indoor Recreation Facility Strategy

- Update plan that will guide decisions regarding the development and enhancement of indoor facilities over the next 10 years
- Identified the top five facility needs which in order of priority were leisure pool, arena, indoor adventure, fitness/wellness, fieldhouse/dry floor area
- Recommendations were focused on feasibility of a new multipurpose facility (like the TLC), further feasibility work on additional ice pad at Glenn Hall, potential feasibility work on a number of amenities including ice pads, aquatics, gym./ fieldhouse all as part of a potential new multipurpose center
- Also included a recommended planning approach for new regional facilities, same approach as identified in 2009 Study

SPRUCE GROVE CIVIC CENTRE – REGIONAL PLANS

2021 - Tri Municipal Regional Plan

- Focus was to look at what and how we could strategically align land use, services and infrastructure to achieve mutual benefit in the region
- The Recreation Strategy included a number of recommendations of which the Regional CAO's identified several to focus on first as part of implementation:
 - Developing regional recreation vision, outcomes and principles
 - Common categorization of facilities
 - Standardize cost sharing for regional and deconstruct facilities
- GM's from each municipality have worked together to develop a draft cost sharing framework which is currently being reviewed
- Cost sharing based on population and assessment is being proposed for consideration

SPRUCE GROVE CIVIC CENTRE - ANALYSIS

- Regional Facility Plans

- identified facility needs at a high level with recommendations requiring further, more detailed study as well as a recommended planning process
- Further studies carried out at a municipal level by Spruce Grove, not a regional level
- Project elements (ice surfaces) do work towards addressing needs identified in plans

- Tri Municipal Plan

- Framework in development that will provide direction and guidance on how we, as a region, build, manage and pay for these types of facilities; however, it is in development and is not applicable to this project

SPRUCE GROVE CIVIC CENTRE - ANALYSIS

- Growth

- Spruce Grove has grown from 19,496 (2006) to 39,348 (2021)
- Stony Plain has grown from 12,363 (2006) to 17,253 (2021)
- Parkland County has grown from 29,265 (2006) to 32,205 (2021)
- New facility needs are driven primarily by Spruce Groves growth

- County Funding Available

- \$6,000,000 in Recreation Facility Restricted Surplus
- Two projects we are aware of that have or may seek funding support; Spruce Grove Civic Centre and Town of Stony Plain Recreation Centre Phase 1
- Proposed allocation is \$4,378,000 Spruce Grove

SPRUCE GROVE CIVIC CENTRE - ANALYSIS

- County Resident Involvement/Benefit
 - Engaged as part of the Regional Recreation Facility Plans
 - No formal engagement on specific Civic Centre Project
 - County residents will use the facility

SPRUCE GROVE CIVIC CENTRE - ALTERNATIVES

Alternatives:

1. Approve Capital Contribution of \$4,378,000 to be paid over three years.
2. Approve Capital Contribution of a different amount to be paid over three years.
3. Do not Approve any Capital Contribution.

SPRUCE GROVE CIVIC CENTRE – OPERATIONAL COST SHARE

- Annual Operational Cost Share options
 - Options will be explored and brought forward to Council at future point in time for consideration
 - Administration welcomes any direction, discussion or advice Council may have on this matter

SPRUCE GROVE CIVIC CENTRE

- Questions