

ACRWC Overstrength Charges to Parkland County

Year		Parkland County	Champion Foods	Klarity Wash	Total Actuals	Budget
2016		73,866.00			73,866.00	
2017		61,578.00			61,578.00	
2018		154,152.00			154,152.00	
2019		142,878.00			142,878.00	
2020		220,590.00			220,590.00	223,500.00
2021		411,228.00	18,330.00		429,558.00	223,500.00
2022		479,396.52	8,067.48	2,004.00	489,468.00	339,000.00
Estimated 2023		417,031.00	11,057.00	7,787.00	435,875.00	