

PARKLAND COUNTY
2024 Capital Budget by Infrastructure Class

Infrastructure Class	Capital Cost	Government Transfers	Restricted Surplus	Contribution from Others	Debt	Taxation
Bridges	2,100,000	2,100,000	-	-	-	-
County Facilities	390,900	-	390,900	-	-	-
Fire Services	161,900	30,000	13,900	-	-	118,000
Fleet	6,413,400	636,400	5,700,000	-	-	77,000
Information Technology	3,097,200	1,216,300	1,880,900	-	-	-
Machinery & Equipment	176,000	-	160,000	-	-	16,000
Parks & Recreation	8,869,700	7,095,000	1,310,000	-	-	464,700
Road Construction - New	11,860,000	8,603,040	1,106,960	-	2,000,000	150,000
Road Rehabilitation	4,630,000	3,309,500	-	-	-	1,320,500
Sidewalks	-	-	-	-	-	-
Stormwater	2,500,000	2,500,000	-	-	-	-
Wastewater	8,593,000	5,609,098	483,902	-	2,500,000	-
Water	4,877,000	723,862	153,138	-	4,000,000	-
CAO Emergent Capital	500,000	-	500,000	-	-	-
Total Capital Projects	\$ 54,169,100	\$ 31,823,200	\$ 11,699,700	\$ -	\$ 8,500,000	\$ 2,146,200
Developer Contributed	90,500	-	-	90,500	-	-
Total Capital Budget	\$ 54,259,600	\$ 31,823,200	\$ 11,699,700	\$ 90,500	\$ 8,500,000	\$ 2,146,200