Parkland County
Intelligent Community Tower Analysis
As of December 31, 2014

	Horen Tower (#10) Tier 2	Tomahawk (#1) Tier 1	Entwistle (#2) Tier 1	Seba Beach (#3) Tier 1	Duffield (#4) Tier 1	Jackpine (#5) Tier 2	Magnolia (#6) Tier 2	Brightwood (#7) Tier 2	Burtonsville (#8) Tier 2
Operational Date:	07-Apr-11	07-Apr-11	07-Apr-11	07-Apr-11	07-Apr-11	07-Apr-11	07-Apr-11	07-Apr-11	07-Apr-11
Capital Cost:	260,062.86	451,349.77	429,482.85	357,711.40	377,333.19	298,865.78	337,236.07	296,394.24	293,504.91
Revenue:		27,034.01	600.00	8,550.00	17,976.00	600.00	1,200.00	600.00	10,590.00
Expenses:									
Tower Operating Costs (4076)	10,408.30	18,894.99	15,530.67	13,833.02	24,654.87	15,801.64	16,626.66	15,868.82	17,476.83
Repairs & Maintenance (4077)	1,020.00							3,482.00	
General Expenses (4078)		308.00	314.50	19.50					
Wages (4060)									
Empr Contributions (4061)									
Ground Maintenance (4081)									
Total Expenses:	11,428.30	19,202.99	15,845.17	13,852.52	24,654.87	15,801.64	16,626.66	19,350.82	17,476.83
Operating Surplus/(deficit):	(11,428.30)	7,831.02	(15,245.17)	(5,302.52)	(6,678.87)	(15,201.64)	(15,426.66)	(18,750.82)	(6,886.83)
Amortization	13,531.80	22,567.44	21,474.12	17,885.52	18,866.64	14,943.24	16,861.80	14,819.76	14,675.28
Surplus/(deficit):	(24,960.10)	(14,736.42)	(36,719.29)	(23,188.04)	(25,545.51)	(30,144.88)	(32,288.46)	(33,570.58)	(21,562.11)

	Bamber (#9) Tier 2	Acheson (#11) Tier 1	Meridian (#12) Tier 1	Carvel (#13) Tier 2	Brightbank (#15) Tier 2	Pioneer (#16) Tier 2	Holborn (#17) Tier 2	TOTALS
Operational Date:	07-Apr-11	27-Jun-13	22-May-13	22-May-13	22-May-13	22-May-13	22-May-13	
Capital Cost:	290,274.72	562,569.75	389,201.25	397,460.08	368,329.26	398,983.93	394,705.43	**5,903,465.49**
Revenue:	600.00	40,026.00	16,296.00	12,864.00	3,000.00	14,340.00	3,000.00	**157,276.01**
Expenses:								
Tower Operating Costs (4076)	12,010.00	10,616.43	11,162.55	14,850.85	12,699.90	13,983.29	11,483.74	**235,902.56**
Repairs & Maintenance (4077)								**4,502.00**
General Expenses (4078)								**642.00**
Wages (4060)								-
Empr Contributions (4061)								-
Ground Maintenance (4081)								-
Total Expenses:	12,010.00	10,616.43	11,162.55	14,850.85	12,699.90	13,983.29	11,483.74	**241,046.56**
Operating Surplus/(deficit):	(11,410.00)	29,409.57	5,133.45	(1,986.85)	(9,699.90)	356.71	(8,483.74)	**(83,770.55)**
Amortization	14,513.76	29,295.96	22,319.04	19,872.96	18,416.52	19,949.16	19,735.28	**299,728.28**
Surplus/(deficit):	(25,923.76)	113.61	(17,185.59)	(21,859.81)	(28,116.42)	(19,592.45)	(28,219.02)	**(383,498.83)**

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