

Topic: Yellowhead County Capital Cost Share Request

Introduction:

Parks, Recreation and Culture is presenting a recommendation with regards to the Recreation Capital Cost Share requests that we have received from one of our municipal partners, Yellowhead County. These activities are being undertaken to turn an under-utilized and unused used space into a space that will be used to address current recreation needs of the Entwistle/Evansburg region.

Background Information:

As part of the Recreation Cost Share Agreements we have with our municipal partners, Council may, at their discretion, provide funding support for capital repairs or upgrades at the facilities outlined in each of the agreements.

Administration has received a request from Yellowhead County. As part of their ongoing renovation plans for the former riding arena at the Evansburg Arena, this year will see the completion of a number of projects to complete this multipurpose space, turning an under-utilized and unused used space into a space that will be used to address current recreation needs of residents in the region.

The details of the requests are outlined below:

Yellowhead County

Sport Court Flooring	
Cost:	\$82,555.00
County Share (50%)	\$41,277.50

Sound Baffles	
Cost:	\$54,430.00
County Share (50%)	\$27,215.00

Curtain Divider	
Cost:	\$15,690.00
County Share (50%)	\$7,845.00

LED Lighting	
Cost:	\$7,247.00
County Share (50%)	\$3,623.50

Sports Systems (i.e. basketball nets, volleyball nets, badminton/pickleball nets)
Cost: \$17,205.00
County Share (50%) \$8,602.50

Total Cost: \$177,127.00
Total County Share: \$88,563.50

Analysis:

Administration has reviewed and support all of the requests. Supporting the remaining items will ensure our residents continue to have access to facilities that are well maintained, safe and efficient as well as ensuring the same level of service as currently provided.

Alternatives:

1. Council could choose to not approve funding for some or all of these requests
2. Council could choose to approve the requests at a different funding level.

Conclusion/Summary:

Administration is recommending approval of the requests, as presented above.

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