

July 19, 2013



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Parkland County
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Attention: Lenny Richer, Supervisor – Recreation, Parks and Culture

Dear Mr. Richer:

RE: Cost Sharing Agreement – Devon Arena and Pool

In response to your correspondence dated July 9, 2013, this is to advise that the Town of Devon has planned for significant upgrades to the Pool during 2013. The estimated total project cost is \$81,500. The amount of the cost share request at an estimated usage of 25% is \$20,375.

As the County is aware the Devon Pool is nearing the end of its useful life. In order for the Town to continue to provide the services and enjoyment that an outdoor pool brings to its residents and several residents of Parkland County, it was necessary for the Town to invest significantly in maintenance and upgrades to the facility. In addition to the funds spent during 2013, the Town is anticipating investing a further \$82,000 in 2014 and again in 2015 to ensure that the life of this facility can be extended.

The timeline for completion of the 2013 improvements was prior to opening of the Pool this spring, hence the improvements were primarily completed by the end of May, 2013. Included within these improvements were: new recirculation pump, eaves troughs, replacement of deck carpeting, shower and bathroom areas new floor tiles and partitions, electrical upgrades, roof insulation and a new deck edge.

Similarly to the internal changes at the County, the Town of Devon is also undergoing some internal changes so we appreciate that you have extended the timeline for this information to July 26, 2013.

The Town will be providing the reporting on the previous year's usage by County residents as well as the past years financial operations information to the County by the end of August, 2013 for your review and annual operational cost share contribution.

If you have any questions or concerns with regards to any of this information please contact myself at 780 987-8303 or ddoyle@devon.ca.

Regards,

A handwritten signature in blue ink that reads "Dianna Doyle". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Dianna Doyle, Director
Finance & Support Services
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