



Parkland County

53109A Highway 779
Parkland County, Alberta
T7Z 1R1
Parklandcounty.com

Meeting Agenda

Council

Mayor Allan Gamble
Deputy Mayor Kristina Kowalski
Council Member Sally Kucher-Johnson
Council Member Phyllis Kobasiuk
Council Member Natalie Birnie
Council Member Rob Wiedeman

Tuesday, December 3, 2024

9:00 AM

Council Chambers

Budget Approval

VISION

Parkland County: gifted by nature, inspired by innovation, powerfully connected,
and home to opportunity.

1. CALL TO ORDER/TERRITORIAL LAND ACKNOWLEDGEMENT (Mayor)
2. ADOPTION OF AGENDA (Mayor)
3. NEW BUSINESS
- A. Chief Financial Officer

3.A.1 [RFD 24-323](#) Parkland County 2025 Operating and Capital Budget**Proposed Motions**

1. That Council approve the 2025 Operating Program Budget containing \$26,706,500 in revenues; \$102,263,500 in expenditures; a municipal tax requirement of \$75,557,000. These amounts exclude Meridian Housing Spruce Grove Lodge.
2. That Council approve the 2025 Operating Project Budget containing \$4,173,600 in revenues; \$5,109,000 in expenditures; a municipal tax requirement of \$935,400.
3. That Council approve the 2025 Capital Budget containing \$64,930,100 in revenues; \$66,951,300 in expenditures; a municipal tax requirement of \$2,021,200.
4. That Council approve the projects spanning more than one year in duration as per the attached 2025 Multi-Year Project Summary.
5. That Council approve the 2025 Statement of Operations.
6. That Council approve projects not completed in 2024 year be added to the 2025 budget after the accounting close for the fiscal year.
7. That Council direct administration to present the 2025 Tax Rate Bylaw in April 2025.

Sponsors: Dyck

- Attachments:** [1. 2025 Municipal Budget By Type](#)
[2. 2025 Capital Budget by Infrastructure Class](#)
[3. 2025 Operating Multi-Year Total List](#)
[4. 2025 Statement of Operations](#)

4. CLOSE OF MEETING