



January 22, 2018

Lenny Richer, Director – Parks, Recreation and Culture Services
Parkland County
53109A SH 779
Parkland County, AB
T7Z 1R1

Dear Lenny;

Below are the requests and approvals Administration presented to Yellowhead County Council for projects planned for the Evansburg Arena in 2017.

We had some significant ice plant upgrades planned for the arena last year. I have included the lifecycle report that CIMCO provided to us highlighting the components that are in need of replacement. The budgeted amount of \$260,000.00 included additional components that are not highlighted in the lifecycle plan (i.e. new balance tanks, low level alarms, filter system, ventilation and heating code deficiencies and replacement of pressure relief valves). These items although not identified as **must** replacements in 2017, were easier to change out while the existing plant was removed and CIMCO staff were on site. The lifecycle budgetary page also includes our plans for the remaining ice plant upgrades that we would undertake over the next few years.

	Yellowhead 2017 Deficit	Parkland 2018 Cost Sharing
Capital Expenditures:		
Ice Plant Upgrades	\$ 256,892.00	\$ 128,446.00
Gutter Cleaning	\$ 591.60	\$ 295.80
LED Lighting Upgrade	\$ 16,570.25	\$ 8285.13
General Maintenance	\$ 21,503.75	\$ 10,751.88
Snow Removal (contingency)	\$ 0.00	\$ 0.00
Total Expenditures	\$ 295,557.60	\$ 147,778.80

If you have any questions, please do not hesitate to call.

Yours truly,

Crystal McNernie
Parks/Rec Supervisor