



ENHANCED ROAD MAINTENANCE SERVICES

PUBLIC WORKS DEPARTMENT
INFRASTRUCTURE SERVICES DIVISION

BACKGROUND

- Roads in Poor Condition in 2017
- Good Effort to Maintain Roads with Available Resources
- Road Concerns were:
 - Rough Gravel and Surfaced Roads
 - Large Numbers of Potholes
 - Large Potholes
- Council Requested Administration to Review and Make Recommendation for Improvement

RECOMMENDATION

Recommendation	Method of Delivery	Cost	Achievement
Increase Shoulder Pulling	Additional In-house resources	\$235,000	Reduce backlog of roads in need of shoulder pulling Reduce rutting and soft roads
Increase Gravel Road Maintenance Standards	Increase the amount of traffic gravel material applied to roads	\$370,100	Reduce rutting and soft roads
Increase Surface Overlays	Contracted services	\$456,000	Increase timeliness to address “blow-outs”
Increase Pothole Patching	Additional in-house resources	\$129,000	Reduce amount of potholes
Increase Brush and Tree Removal	In-house resources and specialized equipment	\$256,000	Reduce amount of gravel roads exposed to soft areas and rutting.
Total		\$1,446,100	

- Public Messaging

CONCLUSION

- Recommendations brought forward for Council consideration
- Respond to Questions