

Savings from Adjustment of seasonal hours.

Kapasiwin Transfer Station			Open Thursday, Saturday, Sunday (year round)		
April	Days Open	Savings	OT Hours	Currently staff work 1 hour before an	
2014	13	18		During winter staff have an 8 hour sh	
		\$ 605.34			

Seba Beach Transfer Station			Open Tuesday and Saturday. Open Sunday* (*summer only)		
April	Days Open	Savings	Reg. Hours (Sundays) OT Hours	Currently staff work 1 hour before an	
2014	13	24		During winter staff have an 8 hour sh	
		\$ 1,143.42			

Total for both sites by eliminating April extended hours		24	Reg Hours		
		36	OT Hours		
		\$ 1,748.76	savings or	hours that could be applied to extended hours at	

Savings from closing Seba Beach Transfer Station on Sundays during summer hours

*Please note that the Sunday summer opening was a pilot project to see if there was an interest by the public.

Seba Beach Transfer Station

Summer	Sundays	Hours	\$DollarAmt.	This can be applied to other projects such as PCTS extended
2014	29	232	\$ 5,201.44	

The effect on hours and dollars for extending summer season at PCTS

PCTS (Range Road 11)			Open Tuesday thru Saturday		
Summer	Thursdays	Hours		12 hours Scalehouse Attendant	\$ 351.36
2014	4	24		12 hours T S Attendant MSW 2	\$ 326.64
				Total	\$ 678.00

Wage cost

Winter 10 AM -4 PM	Summer 9AM-5PM	Sundays 10AM-4PM
<p>d after opening of transfer station in an effort to prepare and clean-up the site.</p> <p>ift, while during summer they work a 10 hour shift.</p>		

Winter 10 AM -4 PM	Summer 9AM-5PM	Sunday's (summer) 10AM-4PM
<p>d after opening of transfer station in an effort to prepare and clean-up the site.</p> <p>ift, while during summer they work a 10 hour shift.</p>		

PCTS in September.

l summer hours in September or new Seba Beach compost area.

Winter 9 AM -4:45 PM	Summer 9AM-5PM	Thursday(summer)9AM-7:45PM
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for extending Summer season at PCTS