

Topic: Clymont Community League – Major Capital Grant Request

Introduction:

As per Policy C-RP03, Clymont Community League requests \$62,313.00 under the Sustainability Grant – Major Capital Project for HVAC upgrades.

Background Information:

Clymont Community League is highly active, hosting numerous programs, special events, and hall rentals annually. The League boasts a diverse group of volunteers, and the community extensively utilizes the hall and outdoor amenities.

Although the community league has been diligent in its maintenance of the facility, some of the systems have reached or surpassed its lifecycle. The *Stantec Facilities Analysis and Lifecycle Report 2018*, identified many components as high priority for replacement. The community league is planning a large-scale upgrade to the heating, ventilation, and air conditioning, with a total cost of \$250,000.00.

This project aims to replace aging equipment, some installed as far back as 1988. The new equipment will align with current energy efficiency and environmental sustainability standards outlined by the American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE). Following consultations with various HVAC providers and experts, it has been recommended that the community league execute a comprehensive upgrade of all equipment simultaneously.

Due to the project's cost, Clymont Community League will seek additional funding through various grant sources including; energy rebates, energy efficiency, and provincial grants. If full funding is secured, the project will commence in fall 2025, contingent on supply availability. If full funding is not secured, the project will begin in stages as funds become available.

Analysis:

Administration has been involved with Clymont Community League through the provision of information, referrals, and other assistance as required. The Community Development Coordinator assigned to them has been kept apprised of the progress regularly and will continue until project completion. The total project cost is estimated at \$250,000.00 and the community league has volunteers

committed to the project in addition to strategies to obtain the additional funds required to complete this project.

Should Council approve the funding being requested, the first phase of the project would commence fall 2025.

Alternatives:

1. Council could approve funding at a different value.
2. Council could choose to not approve funding for this initiative.

Conclusion/Summary:

Clymont Community League is committed to maintaining and improving current infrastructure so that it can continue to support and enhance the wide range of programs, special events, and hall rentals that benefit our community. The project meets all requirements under the Sustainability Grant – Major Capital and administration will continue to work with Clymont Community League until the project reaches completion.

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