



December 1, 2011

Parkland County 53109A SH779 Parkland County, Alberta T7Z 1R1

Attention: David Cross

Dear David:

Thank you for the opportunity to make application for capital cost share funding for 2012. As you are aware, the Town of Stony Plain has always made every effort to ensure that the capital requests forwarded to you are of the utmost priority. The Town of Stony Plain has and will continue to search for more efficient and economic ways of completing the required capital projects including provincial and federal grants. Our 2012 Capital Plan is detailed below:

2012 Capital Projects:

- Boiler room renovation: The renovation of the boiler room in the Glenn Hall Centennial Arena which
 will allow the existing boiler room to meet Alberta Building Code and the replacement of the existing
 boiler with a high efficiency condensing hot water heater.
- Digital Direct Control System: The installation of a digital direct control system will allow the mechanical and ice plant settings to be controlled and turned down or off at particular times when the building is not in use.
- Arena kick board replacement: This needs to occur every 5 years as a result of the board being damaged due to skates, pucks, etc. The existing kick board has been used on both sides and is now in need of replacement.
- Ice Resurfacer Conditioner: This current ice resurfacer was purchased in 2008 and has been having trouble with the conditioner. The unit has been looked at many times by Town mechanics and the supplier representatives and the problem has been unable to be rectified. This would be for the purchase of a new conditioner for the ice resurfacer.



2012	Expenditures	
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Kick board replacement	\$10,000.00
Ice Resurfacer Conditioner	\$12,000.00
Boiler room renovation	\$40,000.00
Digital Direct Control System	\$35,000.00
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2012 Revenue

Town of Stony Plain	\$55,250.00
Parkland County	<u>\$33,950.00</u>
	\$97,000.00

TOTAL CAPITAL REQUESTS - 2012 County Cost Share = \$33,950.00

As usual, the Town of Stony Plain will continue to search for methods to complete this project in the most efficient and effective manner.

Thank you again for the support shown by Parkland County towards the Town of Stony Plain facilities. With the cooperative efforts of our organizations, recreation facilities in this area are the envy of many.

I am looking forward to continuing our positive working relationship throughout 2011 and for many years to come.

Yours Sincerely,

Kim Neill

Director of Community Services

cc:

CAB #: Asset management