

PARKLAND COUNTY
Capital by Infrastructure Class
2021 Budget

Infrastructure Class	Capital Cost	Government		Contribution from		Debt	Taxation
		Transfers	Restricted Surplus	Others			
Bridges	2,355,500	2,355,500	-	-	-	-	-
Broadband	28,200	-	28,200	-	-	-	-
County Facilities	9,987,500	8,834,100	1,153,400	-	-	-	-
Fire Services	4,183,800	-	4,183,800	-	-	-	-
Fleet	5,604,800	110,000	5,494,800	-	-	-	-
Information Technology	4,662,900	1,268,500	2,669,400	-	-	-	725,000
Machinery & Equipment	117,400	-	117,400	-	-	-	-
Parks & Recreation Facilities	3,398,700	650,200	2,748,500	-	-	-	-
Road Construction - New	201,900	-	1,900	-	200,000	-	-
Road Rehabilitation	9,644,900	8,544,900	100,000	-	-	-	1,000,000
Stormwater	1,246,800	1,170,000	76,800	-	-	-	-
Wastewater	8,837,200	1,403,800	26,300	-	7,407,100	-	-
Water	2,817,300	210,000	-	-	2,607,300	-	-
Capital Contingency	1,280,700	280,700	1,000,000	-	-	-	-
Total	54,367,600	24,827,700	17,600,500	-	10,214,400	1,725,000	
Developer Contributed Assets	5,975,200			5,975,200			
Grand Total	60,342,800	24,827,700	17,600,500	5,975,200	10,214,400	1,725,000	