

PARKLAND COUNTY 2024 Multi-Year Projects

Description	2024 Proposed Budget	2025 and Beyond Plan
Fire	2,223,000	486,000
Parks & Recreation	5,139,700	1,550,000
Stormwater	30,000	20,000
Wastewater	50,000	1,000,000
Water	4,060,000	6,429,000
Grand Total	\$ 11,502,700	\$ 9,485,000

*Multi-year projects may have contractual obligations that span more than one fiscal year and as such require Council approval for the project as a whole.