

Amendments to the 2012 Spring Budget Adjustments

	Revised Amounts	As Presented Apr 10/12	Amendment
Public Works			
Water & Wastewater - Decrease in amortized revenue on Prepaid Frontage	(4,491)	4,491	(8,982)
Water & Wastewater - Increase in revenue for Regional Sewage	(198,523)	(198,523)	-
Water & Wastewater - Increase in Regional Sewer rates	161,323	161,323	-
Water & Wastewater - Amortization for waterline recovery	(3,428)	3,428	(6,856)
Water & Wastewater - Transfer Utility Surplus to Restricted Surplus	45,119	-	45,119
			-
General Municipal - Increase in transfer from Restricted Surplus	(350,863)	(321,582)	(29,281)