

# 2025 FEES & CHARGES

NOVEMBER 26, 2024

## **REVIEW PRINCIPLES**

#### Review and maintenance

Fees & Charges are reviewed and updated annually by the department administering the fee

#### **Review considerations**

- Benefit Those who benefit from a product or service should pay for that product or service
- Cost recovery The total cost of providing a product or service is considered when calculating user fees
- Management of demand Fees that are too high can discourage the use of a service, while fees that are too low can encourage overuse of a service and put a strain on County resources
- Comparability Fees should be comparable to fees charged by our neighbouring municipalities for a similar service to ensure competitiveness



## **2025 UPDATES**

# Incorporation of bylaw updates

Updated fees schedule to include changes to fee bylaws approved during the year

# Schedule name changes and reorganization

Improved navigation and consumption

# Changes submitted by departments

Inflationary changes

Changes to better reflect the cost of service delivery

Verbiage updates to improve clarity

Removal of schedules that are no longer relevant

Addition of fees for new services

Recommended utility fee increases per the Hemson model

Fire Response Recovery



#### Schedule C – PW - Solid Waste Services

Increases to better reflect the cost of service delivery Addition of Propane Tank Disposal

#### Schedule C – PW - Water & Wastewater Services

6.75% increase based on Hemson model recommendation Added Fire Hydrant Meter Rental no fee + deposit Added Water/Sewer line tie in inspection



# Schedule E – Community Services

Addition of Coal Diamond Sports Park Campground nightly fee

Addition of Community Bus user fees

Updates related to when GST is charged

Updates to Cemetery Plot Fees to include Wabamun specific details

Addition of Memorial Bench fees

Increases to Jubilee Hall fees

rental fees increases ranging from 25% to 47%

addition of a janitorial fees

Addition of Keephills Community Centre fees

#### Schedule F – Enforcement Services

Clean-up of unsightly property

increased from a maximum of \$1,000 to a maximum of \$5,000



### Schedule G – Fire Services

Added Fire Response Recovery for costs associated with:

Motor Vehicle Collision Reponses

Structure Fire Responses

Outdoor and Wildfire Responses

Public Assist Responses

Hazardous Materials Responses

Added Other Related Fees & Charges for:

Fire & Safety Code Inspections

Fire Investigations

Maximum Occupant Load Cards

Fireworks Permits

Sales & Rentals

Other – Third party cost recoveries

Other – Providing security and/or fire watch services



# Schedule H- Planning & Development

2% inflation rate

Small increases to cover fuel and other costs

Added Road Encroachment fees

Added County titled land – no concerns letter

# Schedule K – Technology & Digital Services

Maps - small increases to reflect increase in shipping and supply costs

#### Schedule L – Finance

Added Accounts Receivable Finance Charge





# 2025 FEES & CHARGES QUESTIONS

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