

August 31, 2017

Mr. Lenny Richer
Supervisor - Parks, Recreation & Culture
Parkland County
53109A Hwy 779
Parkland County, AB
T7Z 1R1



Dear Lenny

Enclosed please find the complete information from the Town of Drayton Valley for its 2018 Proposed Capital Projects for the Omniplex and the Park Valley Pool. The Town of Drayton Valley has appreciated Parkland County's ongoing commitment to our community's recreation facilities. Currently, the Park Valley Pool is undergoing the major renovations identified for this current year, extending its life expectancy and offering a valued service to the community.

The Town is aware of your correspondence with the Omniplex Manager regarding the proposed purchase of a truck and cargo trailer. The Town has, however, left this project in the proposed capital budget for your Council's consideration. The Town will accept your Council's decision on this matter.

Although not formally recognized under the Park Valley Pool, the Splash Park is operated by the Park Valley Pool and has become part of its programming outline. The Town of Drayton Valley is requesting your Council's consideration to include the Splash Park within the Park Valley Pool's capital budget projects.

Should you have any questions regarding these projects, please do not hesitate to call me at (780)514-2232.

Sincerely,



Annette Driessen
Director of Community Services

AD/ca

CAPITAL PROJECTS FOR 2018

Project Name:

Omniplex Truck & Cargo Trailer

Department:

Community Services

Estimated Gross Cost:

\$ 45,000.00



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How was the project figure arrived at? Estimate Quote

Project Funding:

Tax Funded	Previously Approved	Grants & Donations	Reserve	Cost Sharing
\$ 22,500.00	\$	\$	\$	\$ 22,500.00

PROJECT DESCRIPTION (include grant or donation sourcing, if applicable):

The Omniplex Work Truck is in poor condition and not usable in winter. The truck is in need of a new transmission. It is not able to be used in the winter as it is dangerous in the snow as it slides all over the place. Staff have tried to weight down the truck with sandbags, however, this has not helped. The truck is often used to haul tables, chairs and other supplies from the back storage shed to the front of the Omniplex for events all year round. In winter months staff have given up on the truck and hand carried items to the front taking up a lot of time and labour. The truck is also used for delivering items to other sites around the Community for events, however, this has been dangerous in the winter when hauling. The Omniplex is not looking for a new truck, but a used, good condition 4 x 4 truck with a long box to haul supplies. The old truck would be traded in to assist with the costs. We have researched some costs of used trucks and they range \$15,000 - \$36,000 +.

The current trailers that are used are not road safe for long distances. They are not designed to hold the new chairs the Omniplex has in stock. It is therefore recommended to purchase an enclosed cargo trailer for the tables and chairs to allow for safe transportation and protection for storage of these items. Again it is not necessary to purchase brand new items, gently used trailers will work just fine. We have researched some costs of trailers and they range from \$6,200 - \$11,000.

CONSEQUENCES OF NOT DOING PROJECT IN 2018:

Delay in this project may require expensive repairs for the truck, extra costs for man power and longer times for set up's and take down's. There are also safety concerns with hauling items in both the truck and trailer. Safety of staff, people on the road, and protection of investment of tables and chairs need to be considered.

DOES THE PROJECT FALL UNDER ONE OF THE FOLLOWING PRIORITY CATEGORIES?

Legislated/Regulatory Duty

Safety Requirement

Contractual Obligation

Quality of Life

Approved:

Deferred to:

Remember: Economic Development + Social Development = Quality of Life

CAPITAL PROJECTS FOR 2018

Project Name:

New Rink Netting for Omni 1 Arena

Department:

Omniplex

Estimated Gross Cost:

\$14,000.00



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How was the project figure arrived at? _____ Estimate ___x___ Quote

Project Funding:

Tax Funded	Previously Approved	Grants & Donations	Reserve	Cost Sharing
\$7000.00	\$	\$	\$	\$7000.00

PROJECT DESCRIPTION (include grant or donation sourcing, if applicable):

The netting in Omni 1 is nearing the end of its effectiveness. Staff are having to repair large holes within the net. Many holes have been repaired several times over and becoming unrepairable thus creating a safety concern. For certain events and time of the year, the netting is required to be raised and lowered. The netting has lost some of its elasticity and is becoming harder and harder for staff to lower and tie down the nets. The current net that is installed is a monofilament netting with a roped perimeter. The quote attached shows pricing for both a monofilament net and a twine netting. Both types of netting are supposed to be just as durable and last the same length of time. The Omniplex would like to install a new monofilament net (see quote attached).

CONSEQUENCES OF NOT DOING PROJECT IN 2017:

There is a safety concern for pucks flying into the stands and hitting patrons. Staff are concerned they will no longer be able to tie down the nets securely or repair properly holes in the netting.

DOES THE PROJECT FALL UNDER ONE OF THE FOLLOWING PRIORITY CATEGORIES?

- Legislated/Regulatory Duty Safety Requirement
 Contractual Obligation Quality of Life

Approved:
Deferred to:

Remember: Economic Development + Social Development = Quality of Life

CAPITAL PROJECTS FOR 2018

Project Name:

Dressing Room Addition and Renovations
(Re: Dressing Room #9 & 10)

Department:

Omniplex

Estimated Gross Cost:

\$200,000.00



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How was the project figure arrived at? Estimate Quote

Project Funding:

Tax Funded	Previously Approved	Grants & Donations	Reserve	Cost Sharing
\$100,000.00	\$	\$	\$	\$100,000.00

PROJECT DESCRIPTION (include grant or donation sourcing, if applicable):

The Omniplex's current dressing room #9 is a temporary dressing room that is made out of the through way between Omni 1 & 2. The flooring is slanted and the dressing room does not have bathrooms or showers. Dressing room space is always a large need especially during tournaments. It is therefore requested to build a new dressing room #9 in the Pro Shop area of the Omniplex (see drawings attached). This dressing room would utilize ½ of the current men's public bathrooms in that area and turn it into a shower/bathroom area for dressing room #9.

Dressing room #10 (old Wildcats Dressing Room) does not have bathroom or shower facilities either. In the suggested drawings, it is recommended to punch a hole through the wall of dressing room #10 into the current Men's public bathroom to utilize the other ½ of the bathroom in the Pro Shop area and turn that into a shower/bathroom area for dressing room #10.

As the above renovations would utilize the entire current Men's public bathroom, there would be a need to build a new Men's public bathroom in the Pro Shop area. Utilizing ½ the current ladies bathroom for the new Public bathroom is suggested and renovations to make those changes would be required.

CONSEQUENCES OF NOT DOING PROJECT IN 2018:

There will be a shortage of dressing rooms, especially for Tournaments. Two dressing rooms do not have showers or bathrooms. User groups will have to use the public bathrooms when using Dressing Rooms 9 & 10. No showers will be available to those user groups using those dressing rooms.

DOES THE PROJECT FALL UNDER ONE OF THE FOLLOWING PRIORITY CATEGORIES?

Legislated/Regulatory Duty

Safety Requirement

Contractual Obligation

Quality of Life

Approved:

Deferred to:

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CAPITAL PROJECTS FOR 2018



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Project Name:

Splash Park Resurfacing

Department:

Community Services

Estimated Gross Cost:

45,000.00

How was the project figure arrived at? _____ Estimate ___X___ Quote

Project Funding:

Tax Funded	Previously Approved	Grants & Donations	Reserve	Cost Sharing
\$22,500.00	\$	\$	\$	22,500.00

PROJECT DESCRIPTION (include grant or donation sourcing, if applicable):

The Drayton Valley Splash Pad requires resurfacing to protect users from cuts and scrapes, as per Alberta Health Regulations.

Two options have been explored, an asphalt overlay or a recycled rubber overlay.

The rubber overlay is ideal for protecting young toddlers from injury as they are constantly falling when playing. The rubber overlay, using recycled tires, is also eligible for matching grant funding through the Alberta Recycling; Municipal Demonstration Grant.

While there is no guarantee that the grant funds will be awarded, the Town of Drayton Valley will submit an application, and adjust the project cost-sharing accordingly if grant funds are received.

CONSEQUENCES OF NOT DOING PROJECT IN 2018:

The Splash Pad surface may not meet Alberta Health standards next year. The Town has an obligation to ensure public recreation facilities are safe for use by the general public.

DOES THE PROJECT FALL UNDER ONE OF THE FOLLOWING PRIORITY CATEGORIES?

- | | |
|--|--|
| <input type="checkbox"/> x <input type="checkbox"/> Legislated/Regulatory Duty | <input type="checkbox"/> x <input type="checkbox"/> Safety Requirement |
| <input type="checkbox"/> Contractual Obligation | <input type="checkbox"/> x <input type="checkbox"/> Quality of Life |

Approved:
Deferred to:

Remember: Economic Development + Social Development = Quality of Life

CAPITAL PROJECTS FOR 2018

Project Name:

Office Enclosure

Department:

Community Services - Park Valley Pool

Estimated Gross Cost:

22,000.00



DRAYTON VALLEY

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How was the project figure arrived at? _____ Estimate _____ Quote

Project Funding:

Tax Funded	Previously Approved	Grants & Donations	Reserve	Cost Sharing
\$11,000.00	\$	\$	\$	\$11,000.00

PROJECT DESCRIPTION (include grant or donation sourcing, if applicable):

The office enclosure is to increase the energy efficiency of Park Valley Pool. By enclosing the office space we will decrease air conditioning costs. The office is the only space in the facility that operates with air conditioning, however the office is open to the rest of the facility, therefore a significant amount of the energy consumed to cool the office space is needlessly wasted.

The installation of the office enclosure also allows the Town to re-design the front end allowing better efficiency and space for registration and point of sale. The frontend renovations will also enhance the security of staff and office documentation.

The above work will result in a facility enclosure in 2018 to accommodate the work being completed safely, ensuring no health and safety incidents.

CONSEQUENCES OF NOT DOING PROJECT IN 2018:

Energy consumption will remain the same, having energy consumed inefficiently. While the payback on the project for the Pool Facility is not at a satisfactory level, the facility is intended to serve the community in a different capacity when a new aquatic facility is constructed in the future. The energy-savings, therefore, will continue to be achieved.

DOES THE PROJECT FALL UNDER ONE OF THE FOLLOWING PRIORITY CATEGORIES?

_____ Legislated/Regulatory Duty
 _____ Contractual Obligation

_____ Safety Requirement
 _____ Quality of Life

Approved:
 Deferred to:

Remember: Economic Development + Social Development = Quality of Life