



ROYAL CANADIAN LEGION

WILDWOOD BRANCH # 149

Box 462, Wildwood, AB T0E 2M0 Phone: (780)325-2015 Fax: (780)325-2051

May 30, 2012

Mayor Rod Shaigec
Parkland County
53109A HWY 779
Parkland County, AB T7Z 1R1



RE: Seniors and Disabled Transportation Grant

Dear Mayor Rod Shaigec:

As per your letter of April 27, 2012, we wish to apply for funding under the Parkland County's seniors and Disabled Transportation Grant and provide the following information.

We are privileged to serve the seniors and disabled of the western portions of Parkland County and the eastern portion of Yellowhead County. Our primary service to Parkland County residents is to provide transportation to the Adult Day Program held at the Evansburg Health Unit. We would also like to increase the level of service to meet the needs of residents in Magnolia, Seba Beach and Fallis.

The Connector Bus is booked for day trips and charters for the residents of Pembina Village. Although these seniors now reside in Pembina Village some were longtime residents and pioneers in Parkland County. As these trips are charters and booked by Pembina Village, numbers are listed in the charter column. .

Approximately 25% of clients in 2011 came from Parkland County.
To date in 2012 we have seen an increase in riders from Seba Beach and Tomahawk.

We respectfully request the amount of \$10,000.00 to help us maintain this transportation service to your residents.

On behalf of the RCL BR 149 we would like to thank you for your past and continued support of this worthwhile and meaningful program.

Sincerely, _____

Lori Rehn,
President
RCL BR 149 Wildwood

**SPECIALIZED TRANSPORTATION GRANTS
FOR SENIORS AND DISABLED PERSONS**

APPLICATION FOR FUNDING

Name of Association, Society or Group: ROYAL CANADIAN LEGION
BR # 149 WILLOWOOD

Are you registered with the Province of Alberta as a non-profit organization? YES

Address: P.O. BOX 462, WILLOWOOD, AB.
T0E 2M0 (5111 - 50 ST.)

Contact Person (position/title): LORI BEHN RCL # BR. 149
SENIORS TRANSPORTATION LIASON

Telephone Number: 780-325-2013 Fax Number: 780-325-3908
Cell Number: _____ E-Mail: dbehn@telus.net

Purpose of Goals of Association, Society, or Group: (MAP ATTACHED)
GOAL IS TO PROVIDE TRANSPORTATION FOR
SENIORS AND DISABLED PERSONS IN THE
SERVICE AREA (SEE MAP) AT AN AFFORDABLE
RATE

Reason for Request for Funding: SEE ATTACHED INFO.

Number of People Served by Association, Society, or Group: 623 = Ridership / 21 Clients

Number of Parkland County People Served: 146 = Ridership / 8 Parkland County Residents

Please attach:

1. Financial Statement and/or Budget that indicates revenues and expenditures.
2. Map of Parkland County indicating your service area.

Date

May 31/12.

Signature

Please forward completed form and attachments to Manager of Legislative and Administrative Services,
Parkland County, 53109 Hwy 779, Parkland County, AB T7Z 1R1. Applications **must be received by June 30th**.
For further information, please contact Jennifer McAdam at 780-968-3228.

Seniors Transportation Trip Information January - December 2011

[illegible]

Royal Canadian Legion Wildwood Branch 149
Seniors Transportation Trip Information January - December 2011

| DATE | WILDWOOD | EVANSBURG | YELLHD CO TOTAL | ENTWISTLE | TOMAHAWK | PARKLAND CO TOTAL | CHARTER | TOTAL | DEPOSIT |
|---------------|-----------|------------|--------------------|-----------|-----------|----------------------|-----------|------------|-------------------|
| 2-Jun-11 | 2 | 1 | 3 | | 2 | 2 | | 5 | \$81.00 |
| 8-Jun-11 | | | | | 2 | 2 | | 2 | \$28.00 |
| 9-Jun-11 | 2 | 1 | 3 | | 2 | 2 | | 5 | \$81.00 |
| 13-Jun-11 | | 12 | 12 | | | | 12 | 12 | \$110.90 |
| 15-Jun-11 | | | | | 1 | 1 | | 1 | \$10.00 |
| 16-Jun-11 | 2 | 1 | 3 | | 1 | 1 | | 4 | \$63.00 |
| 22-Jun-11 | | | | | 1 | 1 | | 1 | \$10.00 |
| 23-Jun-11 | | 1 | 1 | | 1 | 1 | | 2 | \$27.00 |
| 29-Jun-11 | | | | | 1 | 1 | | 1 | \$10.00 |
| 30-Jun-11 | | 1 | 1 | | 1 | 1 | | 2 | \$27.00 |
| 6-Jul-11 | | | | | 1 | 1 | | 1 | \$10.00 |
| 7-Jul-11 | 2 | 1 | 3 | | 1 | 1 | | 4 | \$63.00 |
| 13-Jul-11 | | | | | 1 | 1 | | 1 | \$10.00 |
| 14-Jul-11 | | 1 | 1 | | 1 | 1 | | 2 | \$27.00 |
| 15-Jul-11 | | 12 | 12 | | | | 12 | 12 | \$78.00 |
| 18-Jul-11 | | 16 | 16 | | | | 16 | 16 | \$112.00 |
| 20-Jul-11 | | | | | 1 | 1 | | 1 | \$20.00 |
| 21-Jul-11 | | 1 | 1 | | 1 | 1 | | 2 | \$27.00 |
| 22-Jul-11 | | 4 | 4 | | | | 4 | 4 | \$64.75 |
| 27-Jul-11 | | | | | 1 | 1 | | 1 | \$20.00 |
| 28-Jul-11 | 3 | 1 | 4 | | 1 | 1 | | 5 | \$93.00 |
| 29-Jul-11 | | 18 | 18 | | | | 18 | 18 | \$83.00 |
| 30-Jul-11 | | 2 | 2 | | | | 2 | 2 | \$30.00 |
| 2-Aug-11 | 3 | | 3 | | | | | 3 | \$54.00 |
| 3-Aug-11 | 1 | | 1 | | 1 | 1 | | 2 | \$16.00 |
| 4-Aug-11 | 4 | 1 | 5 | | 1 | 1 | | 6 | \$99.00 |
| 10-Aug-11 | | | | | 1 | 1 | | 1 | \$10.00 |
| 11-Aug-11 | 1 | 1 | 2 | | 1 | 1 | | 3 | \$45.00 |
| 15-Aug-11 | | 20 | 20 | | | | 20 | 20 | \$122.08 |
| 17-Aug-11 | 1 | | 1 | | 1 | 1 | | 2 | \$16.00 |
| 18-Aug-11 | 2 | 1 | 3 | | 1 | 1 | | 4 | \$63.00 |
| 22-Aug-11 | | 12 | 12 | | | | 12 | 12 | \$347.75 |
| 24-Aug-11 | 1 | | 1 | | 1 | 1 | | 2 | \$16.00 |
| 25-Aug-11 | 2 | 1 | 3 | | | | | 3 | \$53.00 |
| 30-Aug-11 | 2 | | 2 | | | | | 2 | \$36.00 |
| 1-Sep-11 | | 1 | 1 | | | | | 1 | \$17.00 |
| 7-Sep-11 | 1 | 1 | 2 | | 1 | 1 | | 3 | \$21.00 |
| 8-Sep-11 | | 1 | 1 | | 1 | 1 | | 2 | \$27.00 |
| 14-Sep-11 | 1 | | 1 | | 1 | 1 | | 2 | \$16.00 |
| 15-Sep-11 | 1 | 1 | 2 | | 1 | 1 | | 3 | \$45.00 |
| 21-Sep-11 | | | | | 1 | 1 | | 1 | \$10.00 |
| 22-Sep-11 | 1 | 1 | 2 | | 1 | 1 | | 3 | \$45.00 |
| 28-Sep-11 | 1 | | 1 | | 2 | 2 | | 3 | \$26.00 |
| 29-Sep-11 | 4 | 1 | 5 | | 1 | 1 | | 6 | \$106.00 |
| TOTALS | 37 | 115 | 152 | | 36 | 36 | 96 | 188 | \$2,276.48 |

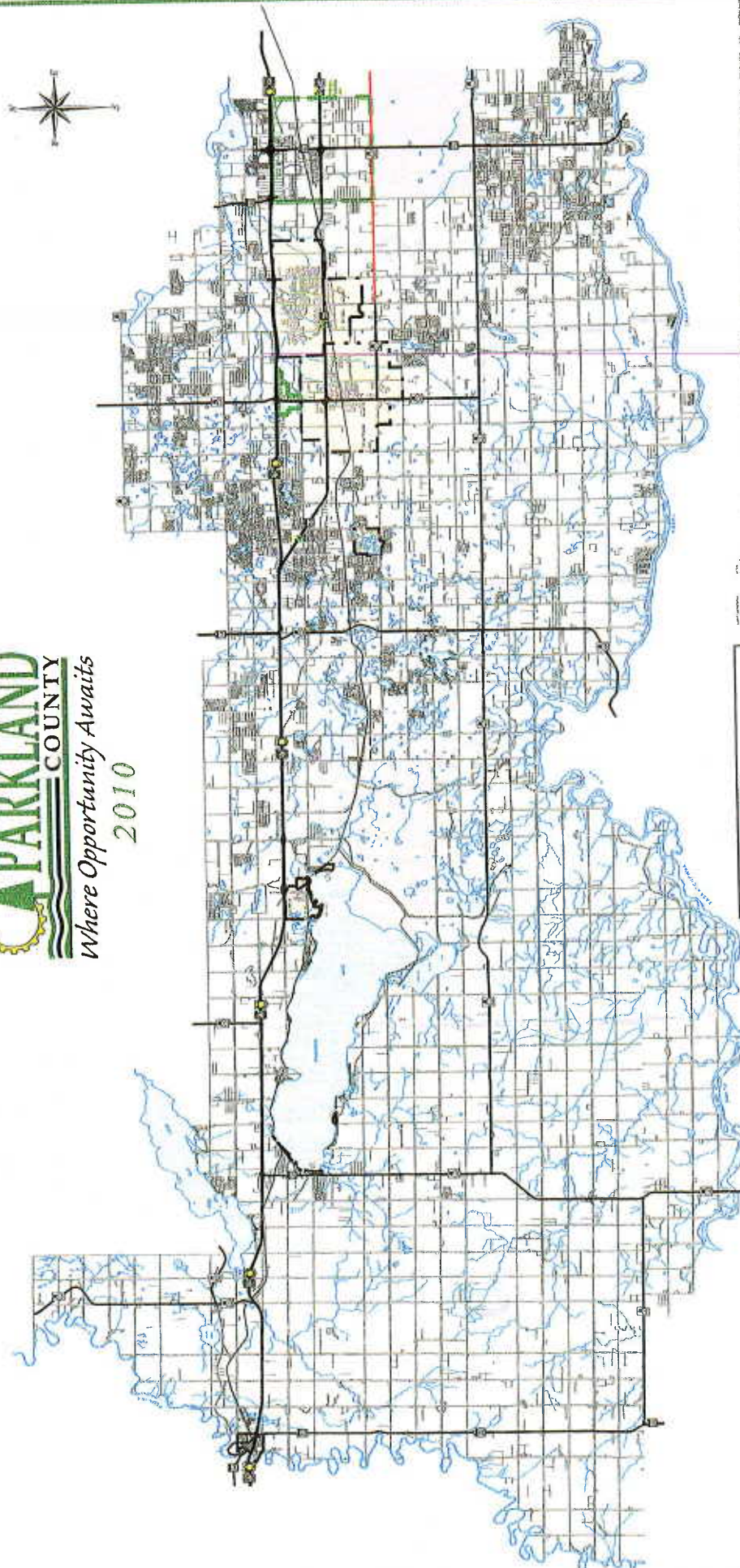
Royal Canadian Legion Wildwood Branch 149
Seniors Transportation Trip Information January - December 2011

| DATE | WILDWOOD | EVANSBURG | YELLHD CO TOTAL | ENTWISTLE | TOMAHAWK | PARKLAND CO TOTAL | CHARTER | TOTAL | DEPOSIT |
|---------------|-----------|-----------|--------------------|-------------|-----------|----------------------|-----------|-----------|-------------------|
| 5-Oct-11 | | | | | 1 | 1 | | 1 | \$10.00 |
| 6-Oct-11 | 1 | 1 | 2 | | 1 | 1 | | 3 | \$45.00 |
| 12-Oct-11 | | | | | 2 | 2 | | 2 | \$20.00 |
| 13-Oct-11 | 1 | 1 | 2 | | | | | 2 | \$35.00 |
| 18-Oct-11 | | 1 | 1 | | 1 | 1 | | 2 | \$27.00 |
| 20-Oct-11 | 1 | 1 | 2 | | 1 | 1 | | 3 | \$45.00 |
| 21-Oct-11 | | 11 | 11 | | | | 11 | 11 | \$197.40 |
| 24-Oct-11 | | | | | 1 | 1 | | 1 | \$10.00 |
| 26-Oct-11 | | | | | 2 | 2 | | 2 | \$20.00 |
| 2-Nov-11 | | | | | 2 | 2 | | 2 | \$20.00 |
| 3-Nov-11 | 2 | 1 | 3 | | | | | 3 | \$35.00 |
| 9-Nov-11 | | | | | 3 | 3 | | 3 | \$30.00 |
| 10-Nov-11 | | 1 | 1 | | 1 | 1 | | 2 | \$27.00 |
| 15-Nov-11 | | 1 | 1 | | 1 | 1 | | 2 | \$27.00 |
| 16-Nov-11 | | | | | 1 | 1 | | 1 | \$10.00 |
| 23-Nov-11 | | | | | 3 | 3 | | 3 | \$30.00 |
| 24-Nov-11 | | 2 | 2 | | 1 | 1 | | 3 | \$44.00 |
| 30-Nov-11 | | | | | 2 | 2 | | 2 | \$20.00 |
| 1-Dec-11 | 2 | 1 | 3 | | 1 | 1 | | 4 | \$63.00 |
| 7-Dec-11 | | | | | 2 | 2 | | 2 | \$20.00 |
| 8-Dec-11 | 4 | 1 | 5 | | 1 | 1 | | 6 | \$99.00 |
| 12-Dec-11 | 1 | | 1 | | | | | 1 | \$0.00 |
| 14-Dec-11 | | | | | 1 | 1 | | 1 | \$10.00 |
| 15-Dec-11 | 1 | 1 | 2 | | 1 | 1 | | 3 | \$45.00 |
| 15-Dec-11 | | 2 | 2 | | | | | 2 | \$17.00 |
| 20-Dec-11 | 2 | 1 | 3 | | 1 | 1 | | 4 | \$63.00 |
| 21-Dec-11 | | | | | 3 | 3 | | 3 | \$30.00 |
| 22-Dec-11 | 3 | 1 | 4 | | 1 | 1 | | 5 | \$81.00 |
| 28-Dec-11 | | | | | 1 | 1 | | 1 | \$10.00 |
| TOTALS | 18 | 27 | 45 | | 35 | 35 | 11 | 80 | \$1,090.40 |
| | | | | | | | | | |
| | | | Jan - May | June - Sept | Oct - Dec | | TOTAL | | |

| | | | | | |
|----------------|------------|------------|------------|-----|-------------|
| Charter Riders | 60 | 96 | 11 | 167 | |
| Yellowhead Co | 113 | 152 | 45 | 310 | |
| Parkland Co | 75 | 36 | 35 | 146 | |
| Riders | 187 | 184 | 80 | 623 | |
| Revenue | \$2,461.99 | \$2,276.48 | \$1,090.40 | | \$ 5,828.87 |

12-Dec-11 This charter was an emergency trip and deemed no charge
15-Dec-11 Two Passengers returned only from Drayton Valley to Evansburg

PARKLAND COUNTY *Where Opportunity Awaits* **2010**



LEGEND

Land Use Designations:

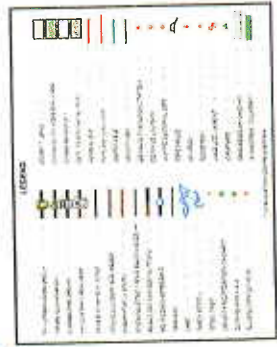
- Residential Single-Family
- Residential Medium-Density
- Residential High-Density
- Commercial
- Industrial
- Office
- Public
- Open Space
- Water
- Wetlands
- Forest
- Barren
- Other

Infrastructure:

- Major Road
- Minor Road
- Highway
- Interchange
- Bridge
- Waterway
- Canal
- Ditch
- Drainage
- Power Line
- Gas Line
- Water Line
- Sewer Line
- Railroad
- Other

Other Features:

- Boundary
- Survey
- Other



Legend

| | | | | | | | | | | | | | | |
|------------|------------|---------|-------------|--------|----------|-------|-------|----------|------------|----------|------------|------------|----------|-------|
| Major Road | Minor Road | Highway | Interchange | Bridge | Waterway | Canal | Ditch | Drainage | Power Line | Gas Line | Water Line | Sewer Line | Railroad | Other |
|------------|------------|---------|-------------|--------|----------|-------|-------|----------|------------|----------|------------|------------|----------|-------|

Legend

| | | | | | | | | | | | | | | |
|------------|------------|---------|-------------|--------|----------|-------|-------|----------|------------|----------|------------|------------|----------|-------|
| Major Road | Minor Road | Highway | Interchange | Bridge | Waterway | Canal | Ditch | Drainage | Power Line | Gas Line | Water Line | Sewer Line | Railroad | Other |
|------------|------------|---------|-------------|--------|----------|-------|-------|----------|------------|----------|------------|------------|----------|-------|

Legend

Other Features:

- Boundary
- Survey
- Other

**ROYAL CANADIAN LEGION
WILDWOOD BRANCH # 149
SENIORS' TRANSPORTATION**

FINANCIAL STATEMENTS
(Unaudited - See Notice to Reader)

DECEMBER 31, 2011

Royal Canadian Legion Wildwood Branch #149 Seniors' Transportation

DECEMBER 31, 2011

CONTENTS

| | <u>Page</u> |
|------------------------------------|-------------|
| NOTICE TO READER | |
| FINANCIAL STATEMENTS | |
| Statement of Financial Position | 1 |
| Statement of Revenue and Expenses | 2 |
| Statement of Changes in Net Assets | 3 |
| Statement of Cash Flow | 4 |
| Notes to Financial Statements | 5 |



NOTICE TO READER

On the basis of information provided by management, I have compiled the statement of financial position of Royal Canadian Legion Wildwood Branch #149 Seniors' Transportation as at December 31, 2011 and the statements of revenue and expenses, changes in net assets and cash flow for the year then ended. I have not performed an audit or review engagement in respect of these financial statements and, accordingly, I express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

ROXANNE MACDONALD
CERTIFIED GENERAL ACCOUNTANT

Evansburg, Alberta
May 8, 2012


Royal Canadian Legion Wildwood Branch #149 Seniors' Transportation

STATEMENT OF FINANCIAL POSITION (Unaudited - See Notice to Reader) AS AT DECEMBER 31, 2011

| | <u>2011</u> | <u>2010</u> |
|--|-------------------------|-------------------------|
| ASSETS | | |
| Current | | |
| Cash - Note 2 | \$ 19,261 | \$ 20,326 |
| Accounts receivable | 300 | 533 |
| Prepaid expenses | <u>668</u> | <u>668</u> |
| | <u>20,229</u> | <u>21,527</u> |
| EQUIPMENT AMORTIZATION | | |
| Bus | 67,638 | 67,638 |
| Less: accumulated amortization - Note 3 | <u>47,919</u> | <u>39,467</u> |
| | <u>19,719</u> | <u>28,171</u> |
| | <u><u>\$ 39,948</u></u> | <u><u>\$ 49,698</u></u> |
| LIABILITIES | | |
| Current | | |
| Accounts payable and accrued liabilities | \$ 1,309 | \$ 1,457 |
| NET ASSETS | <u>38,639</u> | <u>48,241</u> |
| | <u><u>\$ 39,948</u></u> | <u><u>\$ 49,698</u></u> |

APPROVED ON BEHALF OF THE BOARD:

 Director

 Director
Duloris A. Gendron
TREASURER

The accompanying notes form an integral part of these financial statements.

Royal Canadian Legion Wildwood Branch #149 Seniors' Transportation

STATEMENT OF REVENUE AND EXPENSES (Unaudited - See Notice to Reader) FOR THE YEAR ENDED DECEMBER 31, 2011

| | <u>2011</u> | <u>2010</u> |
|--|-------------------|--------------------|
| REVENUE | | |
| Grants | | |
| Yellowhead County - Operating | \$ 28,000 | \$ 26,000 |
| Parkland County | <u>9,000</u> | <u>9,000</u> |
| | <u>37,000</u> | <u>35,000</u> |
| Bus Revenue | | |
| Charter income | 2,778 | 3,318 |
| Trip revenue | <u>3,950</u> | <u>6,909</u> |
| | <u>6,728</u> | <u>10,227</u> |
| Interest | <u>1</u> | <u>9</u> |
| | <u>\$ 43,729</u> | <u>\$ 45,236</u> |
| EXPENSES | | |
| Accounting and bookkeeping fees | 935 | 4,452 |
| Advertising and promotion | 1,882 | 609 |
| Amortization of equipment | 8,451 | 12,073 |
| Bank charges and interest | 204 | 108 |
| Bus Expenses | | |
| Fuel and oil | 8,343 | |
| Repairs and maintenance | <u>2,052</u> | <u>13,835</u> |
| Insurance and licences | 1,606 | 1,557 |
| Office stationery and supplies | - | 316 |
| Subcontracts | 3,465 | - |
| Supplies | 190 | 523 |
| Telephone | 632 | 558 |
| Travel | 280 | - |
| Wages and benefits | <u>25,291</u> | <u>22,520</u> |
| | <u>\$ 53,331</u> | <u>\$ 56,551</u> |
| DEFICIENCY OF REVENUE OVER EXPENSES | <u>\$ (9,602)</u> | <u>\$ (11,315)</u> |

The accompanying notes form an integral part of these financial statements.

**Royal Canadian Legion
Wildwood Branch #149
Seniors' Transportation**

**STATEMENT OF CHANGES IN NET ASSETS
(Unaudited - See Notice to Reader)
DECEMBER 31, 2011**

| | | |
|-------------------------------------|------------------|------------------|
| NET ASSETS, BEGINNING OF YEAR | \$ 48,241 | \$ 59,556 |
| DEFICIENCY OF REVENUE OVER EXPENSES | <u>(9,602)</u> | <u>(11,315)</u> |
| NET ASSETS, END OF YEAR | \$ <u>38,639</u> | \$ <u>48,241</u> |

The accompanying notes form an integral part of these financial statements.

Royal Canadian Legion Wildwood Branch #149 Seniors' Transportation

STATEMENT OF CASH FLOW (Unaudited - See Notice to Reader) DECEMBER 31, 2011

| | <u>2011</u> | <u>2010</u> |
|--|-------------------------|-------------------------|
| OPERATING ACTIVITIES | | |
| Cash received | \$ 43,961 | \$ 45,553 |
| Cash paid to suppliers and employees | <u>(45,027)</u> | <u>(44,222)</u> |
| | (1,066) | 1,331 |
| Interest income | <u>1</u> | <u>9</u> |
| | <u>(1,065)</u> | <u>1,340</u> |
| DECREASE (INCREASE) IN CASH | (1,065) | 1,340 |
| CASH, BEGINNING OF YEAR | <u>20,326</u> | <u>18,986</u> |
| CASH, END OF YEAR | <u><u>\$ 19,261</u></u> | <u><u>\$ 20,326</u></u> |

The accompanying notes form an integral part of these financial statements.

Royal Canadian Legion Wildwood Branch #149 Seniors' Transportation

NOTES TO THE FINANCIAL STATEMENTS (Unaudited - See Notice to Reader)

DECEMBER 31, 2011

1. PURPOSE OF THE ORGANIZATION

Seniors' Transportation is an organization which operates under the Royal Canadian Legion Wildwood Branch #149 to provide seniors who reside in the community of Wildwood and surrounding communities transportation to enable them to participate and enjoy activities in the area.

2. CASH

| | <u>2011</u> | <u>2010</u> |
|--|-----------------|-----------------|
| Included in cash are funds designated for the Capital Reserve Fund | \$ <u>9,000</u> | \$ <u>9,000</u> |

3. EQUIPMENT AMORTIZATION

Amortization is provided on a declining-balance basis at thirty percent.

| | <u>Cost</u> | <u>Accumulated Amortization</u> | <u>Net 2011</u> | <u>Net 2010</u> |
|---------------|------------------|-------------------------------------|---------------------|---------------------|
| 2008 Ford Van | \$ <u>67,638</u> | \$ <u>47,919</u> | \$ <u>19,719</u> | \$ <u>28,171</u> |