

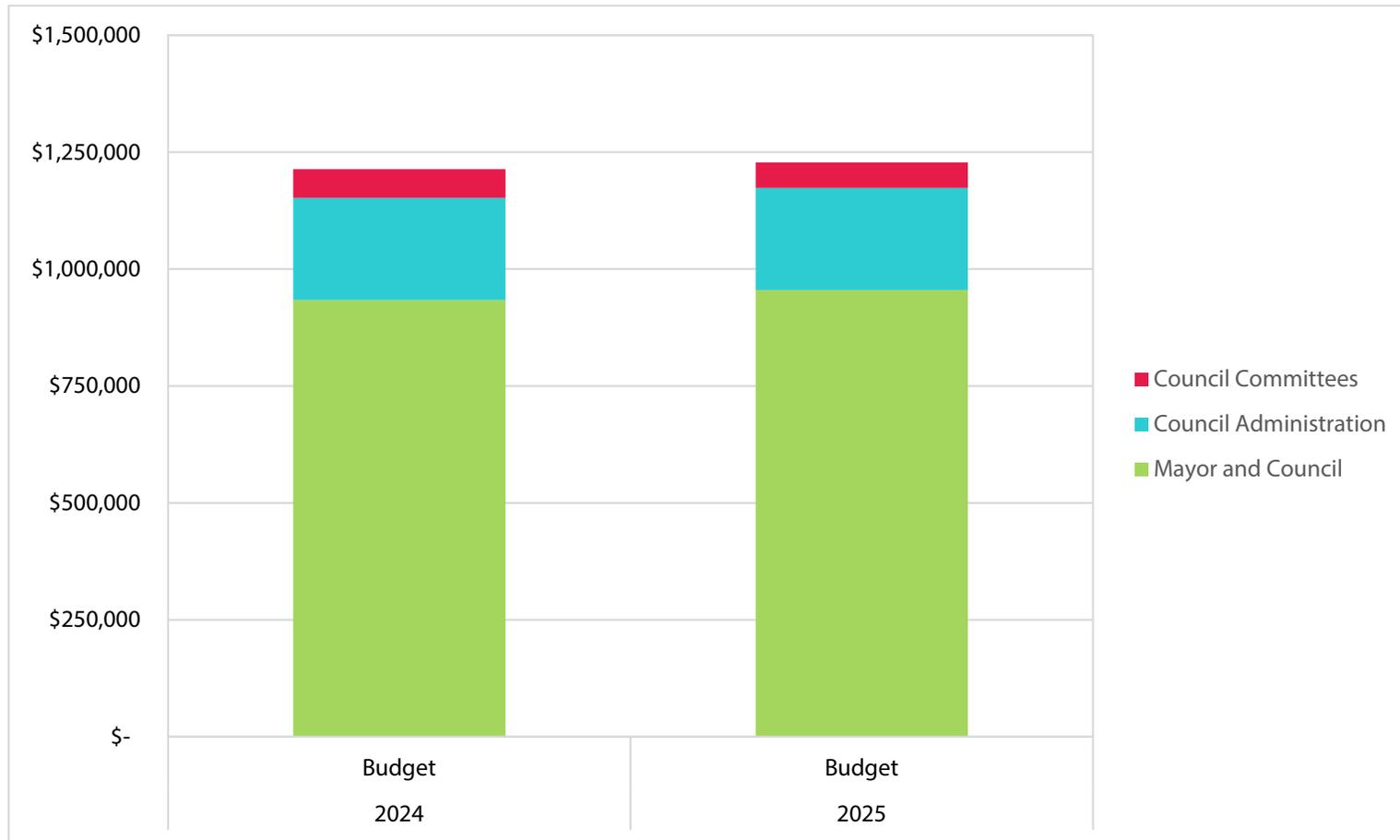


COUNCIL

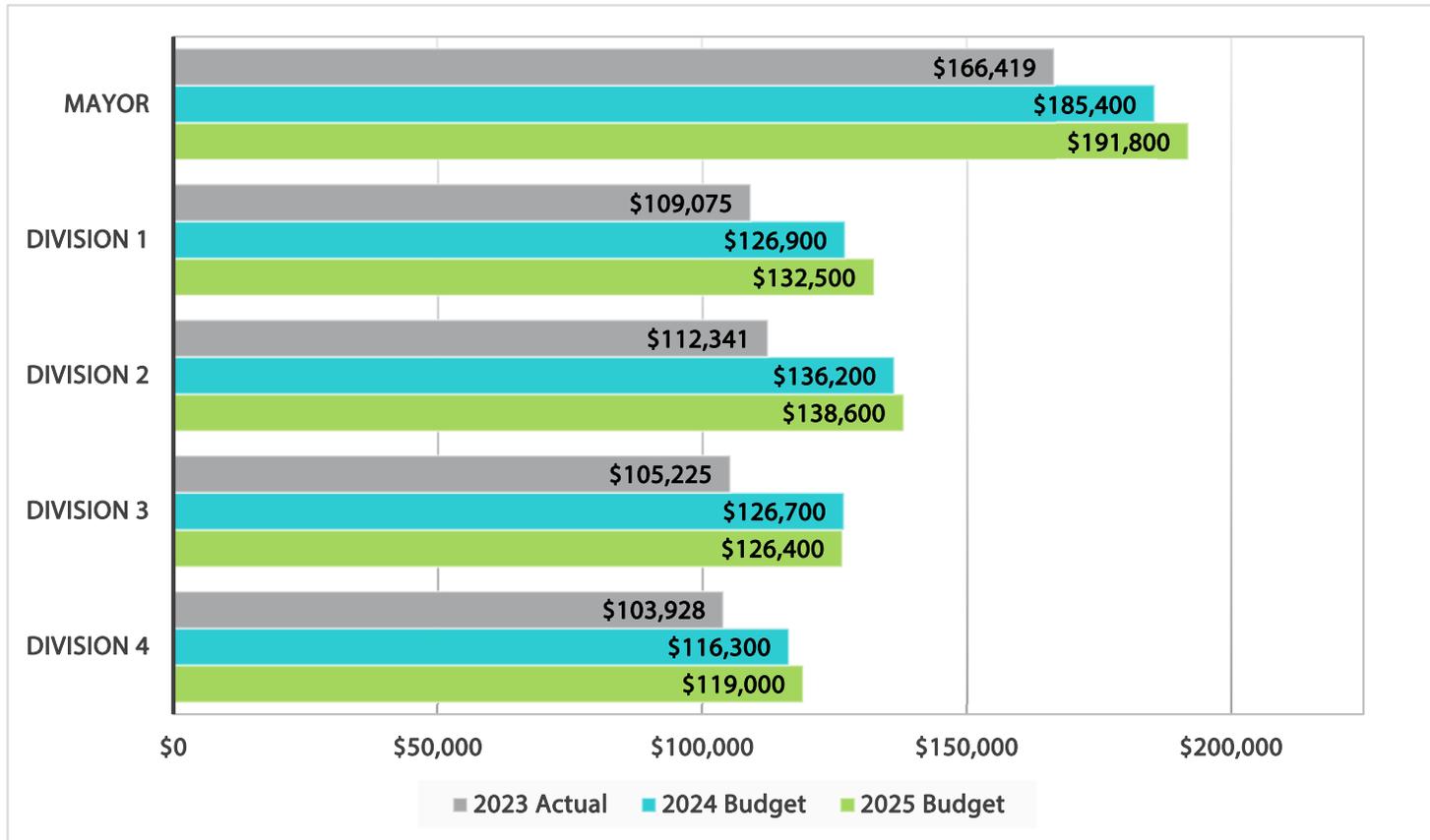
COUNCIL BUDGET PRESENTATION

NOVEMBER 18, 2024

SUMMARY OF 2024/2025 BUDGETED PROGRAM EXPENDITURES



2025 PROGRAM BUDGET EXPENDITURE

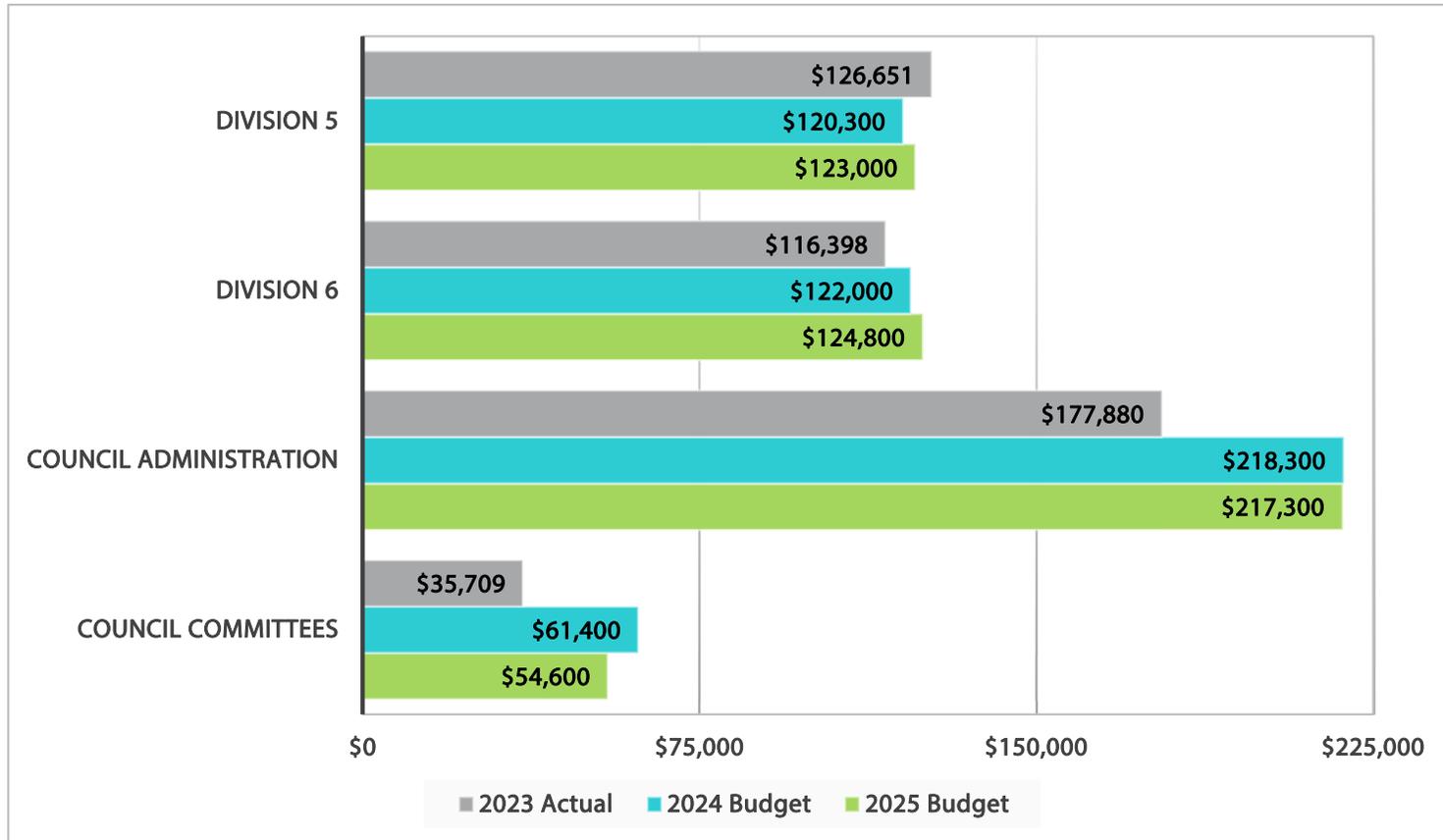


[Source: Dept Program Listing by Strategic Pillars Pg 408](#)

OVERALL COMMENTS

- No significant variances

2025 PROGRAM BUDGET EXPENDITURE (CONT'D)

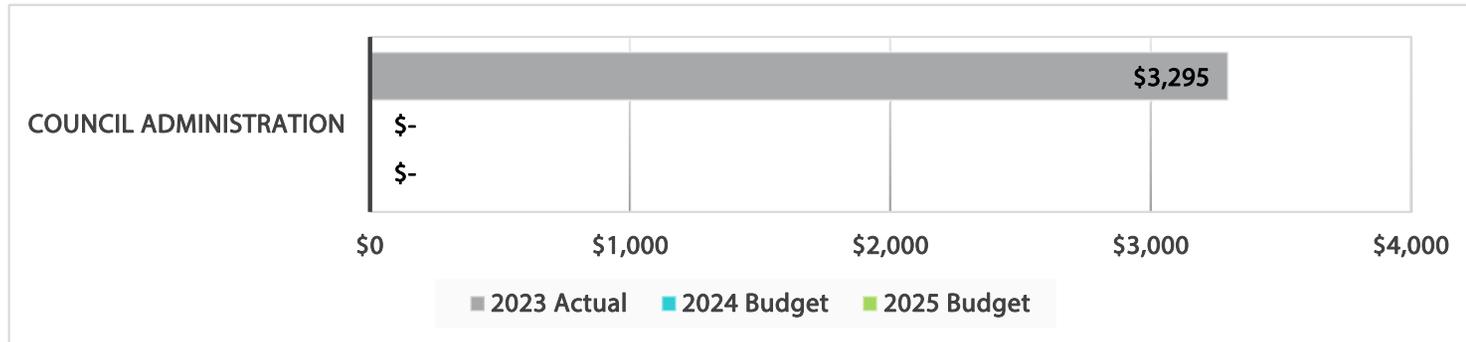


Source: Dept Program Listing by Strategic Pillars Pg 408

OVERALL COMMENTS

- No significant variances

2025 PROGRAM BUDGET REVENUE

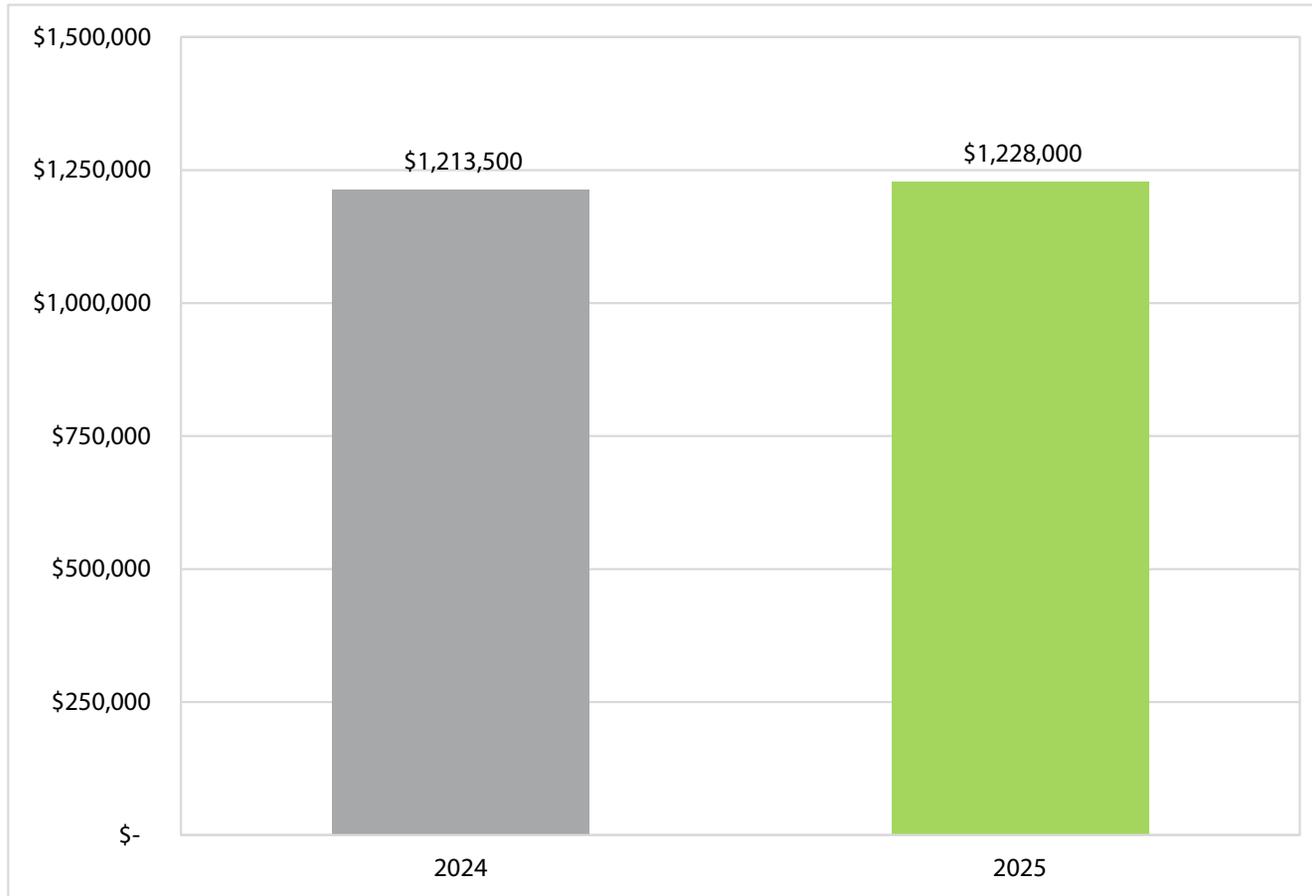


[Source: Dept Program Listing by Strategic Pillars Pg 408](#)

OVERALL COMMENTS

- No significant variances

OPERATING PROGRAM CHANGE



Net Base Change = \$14,500

[Source: Dept Municipal Budget by Type Report Pg 407](#)

Questions?

