

2026 FINAL BUDGET

April 14, 2026





FINAL BUDGET

- Each year Council approves the Annual Budget in the Fall for the next year.
- Final Budget updates the budget Council approved in Fall for: final assessment numbers, carryforwards, and requisitions.
- Administration also includes any significant changes for Council consideration including:
 - Program adjustments
 - Operating project adjustments
 - Capital project adjustments, and
 - Accounting adjustments



PROGRAM BUDGET CHANGE

Department	Description	Expense	Revenue
General Municipal	Increase to Provincial Policing Contract	\$741,300	\$0
General Municipal	Remove Transfer To - Provincial Policing Contract	(500,000)	0
General Municipal	Transfer to Long Term Sustainability	635,000	0
General Municipal	Update to accounting codes based off financial statement classification	0	0
Council	Adjusted Deputy Mayor salary to align to Policy and Per Diem Adjustments	(\$1,200)	0
Governance & Engagement	Added a Temporary Municipal Intern Position	59,000	58,000
Government & Engagement	Reclassify Program to Operating Projects	(132,000)	(132,000)
Community Services	Reclassify Program to Operating Projects	(\$92,100)	(\$92,100)
Total		\$710,000	(\$166,100)



PROGRAM BUDGET CHANGE – CONT'D

Department	Description	Expense	Revenue
Public Works – Water & Wastewater	Capital Region Parkland Water Services Commission volume and rate to residents decreased	(\$1,100)	(\$2,300)
Public Works – Water & Wastewater	Parkland Village wastewater rate increased	77,800	77,800
Public Works – Water & Wastewater	Wabamun & Entwistle water rate increase and volume decrease	(157,000)	0
Public Works – Water & Wastewater	Overstrength Charges adjustments to Stony Plain Golf Course, Villeneuve and Acheson Business.	(329,800)	0
Public Works – Water & Wastewater	Water/Wastewater Restricted Surplus Transfer To/From offsetting all Water/Wastewater adjustments	(1,200)	(486,800)
Total		\$411,300	(\$411,300)



OPERATING PROJECT BUDGET CHANGE

Department	Description	Expense	Revenue
Agriculture & Environment Services	Addition of Township Road 532A Wetland Monitoring	\$13,300	\$13,300
Government & Engagement	Reclassify Program to Operating Projects	132,000	132,000
Community Services	Reclassify Program to Operating Projects	92,100	92,100
Technology & Digital Services	Reclassify Capital to Operating Projects	574,327	574,327
Fire Services	Reclassify Capital to Operating Projects	23,513	23,513
Total		\$835,240	\$835,240



CAPITAL PROJECT BUDGET CHANGE

Department	Description	Expense	Revenue
Public Works – Fleet Services	Remove Tanker #3 Purchase	(\$1,100,000)	(\$1,100,000)
Engineering Services	Adjust funding on 261 Street from Debt to Restricted Surplus (850,000)	0	0
Technology & Digital Services	Reclassify Capital to Operating Projects	(574,327)	(574,327)
Fire Services	Reclassify Capital to Operating Projects	(23,513)	(23,513)
Total		(\$1,697,840)	(\$1,697,840)



2026 BUDGET HIGHLIGHTS



0.80%
Residential Tax
Rate Impact



34%
Utilized allowable debt limit



\$1.50
*Monthly residential municipal tax rate
increase for every \$500,000 of assessed
value



\$118 M
**Projected Net Financial Assets



\$23 M
**Capital Investment planned for 2026

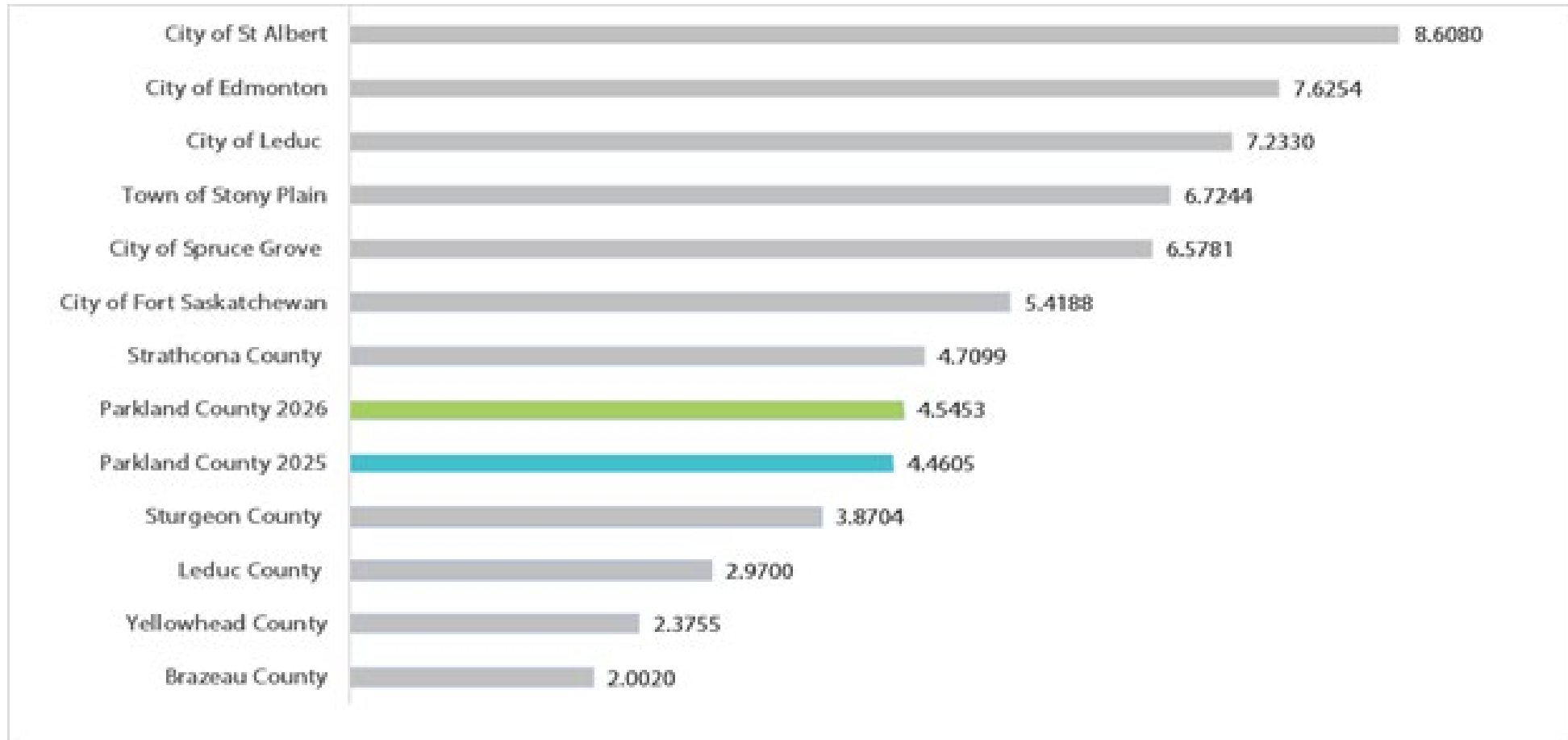
*The actual impact differs for each property based on the combined effects of inflation and changes in assessment.

**Carry forward figures are not included

- Of the 0.8% residential tax impact, 0.71% relates to RCMP costs and only 0.09% relates to municipal costs.
- Not included in the above figures is the impacts of the Seniors Requisition and the Provincial Education Requisition.
 - Parkland County's portion of the Provincial Education requisition has increased 12% over the prior year. This Requisition is set by the Government of Alberta and makes up 31% of the total property tax amount.
 - The Seniors Requisition increased by 12% over the prior year and makes up 2% of the total property tax amount.

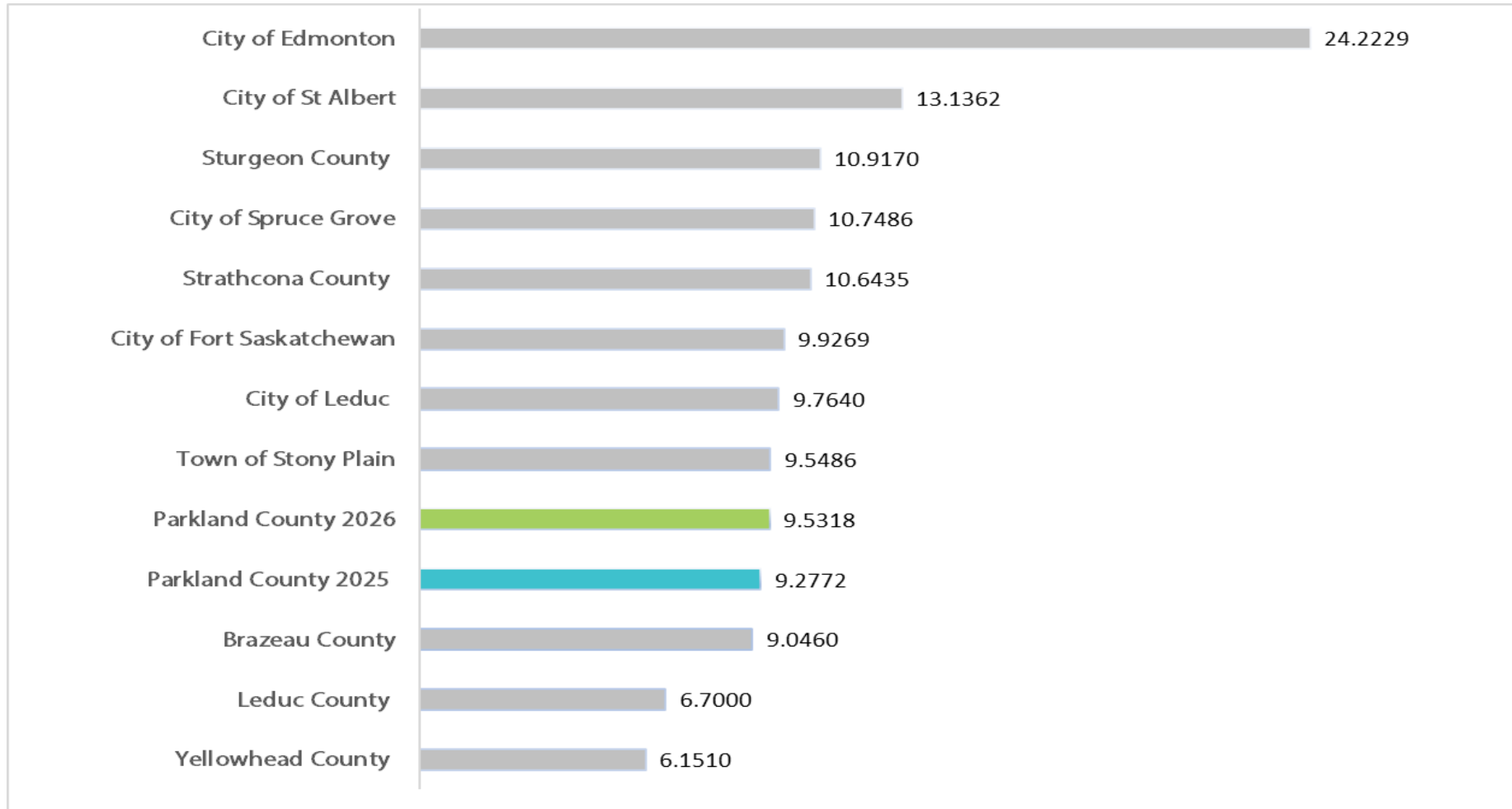
MUNICIPAL COMPARATORS – 2025 TO PARKLAND 2026

Residential

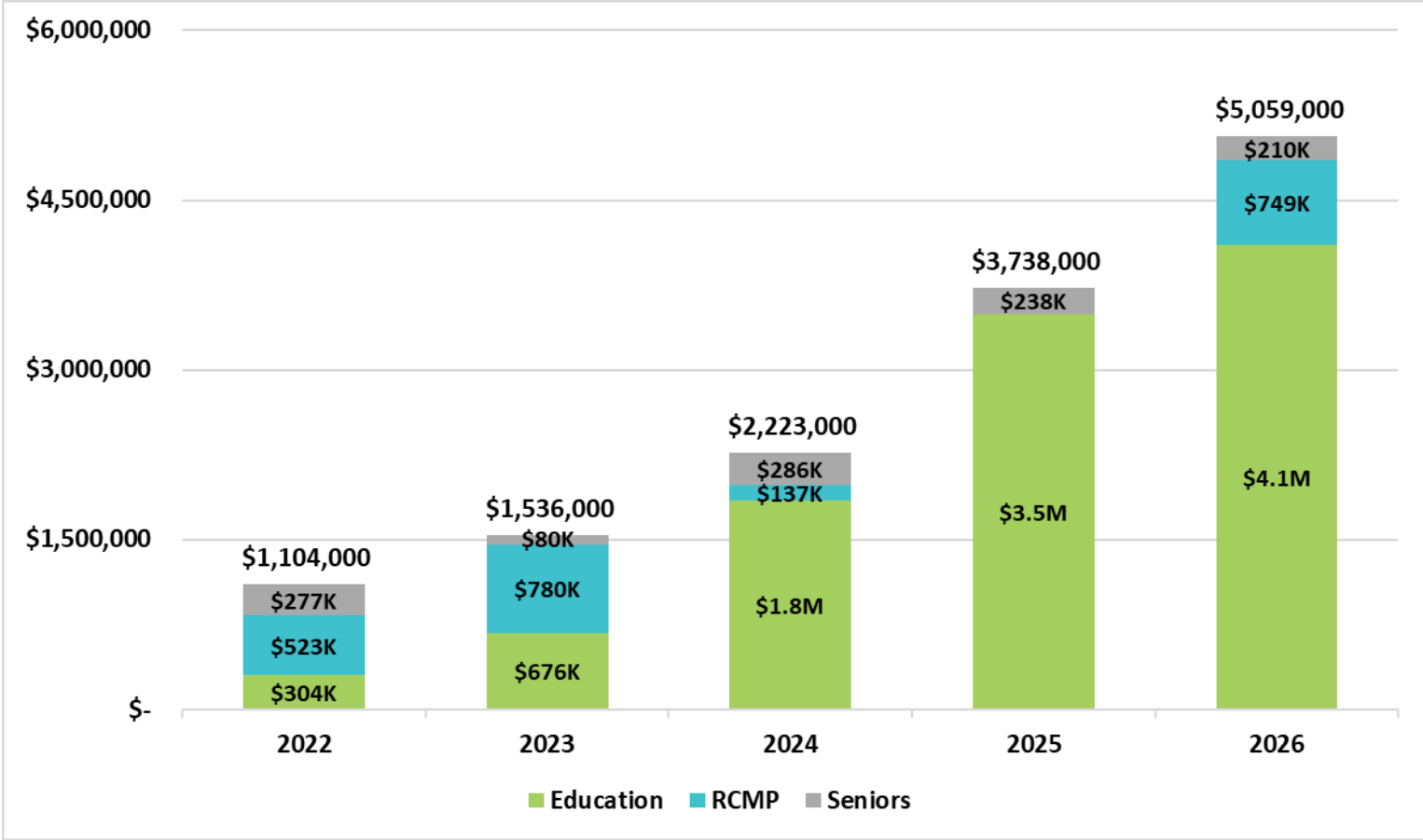


MUNICIPAL COMPARATORS – 2025 TO PARKLAND 2026

Non-Residential



Annual Requisitions and RCMP Increases Year Over Year



NEXT STEPS

- 2026 Tax Bylaw Approval - April 14, 2026
- Tax Notices Sent – May 15, 2026
- Municipal Taxes Due - June 30, 2026
- Continued communication to residents
- Improved Transparency with “Where Your Tax Dollars Go” - Receipt View

QUESTIONS?