



TransAlta
Tri Leisure Centre

ANNUAL REPORT

2024



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Welcome to the TransAlta Tri Leisure Centre

VISION STATEMENT

Inspiring quality life experiences and healthy, active living.

MISSION STATEMENT

To enrich the well-being of our communities by providing exceptional activity and lifestyle opportunities in high-quality facilities.

CORE VALUES

Adaptability, Collaboration, Inclusion, Integrity, Respect and Safety.

Greetings from the Board

Rob Hagg



The TLC had another tremendously successful year in 2024. As the Tri Municipal Region continues to rely on the TLC as its largest multi-use recreational facility, we continue to work hard to meet the vast needs of the region.

Thank you to all the patrons of the facility who continue to make such great use of the facility. From the more traditional uses to the new and unique events that we have hosted, it really is remarkable to see what all can take place within the walls of the facility.

**“THANK YOU TO ALL THE PATRONS OF THE FACILITY WHO CONTINUE TO
MAKE SUCH GREAT USE OF THE FACILITY.”**

The TLC Board of Directors is extremely proud of our entire team who make the TLC such an incredible facility. There is so much work that goes on behind the scenes that often goes unnoticed, but we notice and are aware and we thank each and every one of you for your continued dedication.

From a regional perspective we are excited to see new facilities in the various stages of completion, including Heavy Metal Place, the new recreation centre in Stony Plain as well as some private facility developments. We will continue to work hard with all these new facilities to ensure our services remain complimentary to each other, to ensure our region has the very best services available well into the future.

There are exciting times ahead in the region, we are looking forward to all that 2025 has to offer!





Board of Directors

The TransAlta Tri Leisure Centre is governed by a Board of Directors comprised of two public representatives and one elected official from each municipality. Each year, our Board members work together to make sure the TLC is and continues to be a champion of community involvement and healthy, active living in the Tri-Municipal Region. For board member contact information, please visit our website at www.trileisure.com.

ROB HAGG

Chair,
Public Representative
Parkland County

ERIN STEVENSON

Elected Official
City of Spruce Grove

SALLY KUCHER-JOHNSON

Elected Official
Parkland County

MICHELLE GRUHLKE

Public Representative
City of Spruce Grove

JAY GRANLEY

Public Representative
City of Spruce Grove

TODD HAIST

Vice-Chair,
Public Representative
Town of Stony Plain

JUSTIN LAURIE

Elected Official
Town of Stony Plain

ROXANNE KITS

Public Representative
Town of Stony Plain

BRYAN RABIK

Public Representative
Parkland County

Greetings from the GM

Lenny Richer



2024 picked up right where 2023 ended; the facility was hopping! From opening to close every

day of the week, there is a constant hum of activity, and we couldn't be happier! It is great to see the facility used in such a variety of ways, often at the same time!

Last year also saw the launch of a significant revamp of our partnership with Westview Health Foundation on our Wishing You Wellness Program. This program expanded from a once-a-year contribution towards a 10-visit pass to include memberships for individuals and/or families on a monthly or annual basis. This huge shift, which resulted in 100 individuals being able to now access the facility, simply wouldn't be possible without the significant contributions from Westview Health Foundation, the TLC Board of Directors and the three owner municipalities (City of Spruce Grove, Town of Stony Plain and Parkland County).

We continue to focus on the facility's capital and infrastructure. As the facility continues to age, various components will need replacement or upgrades.

This will continue over the next several years, and will help keep the facility fresh, vibrant and highly functional for many years to come.

2024's improvements included:

- Phase 1 Membrane Roof Replacement
- Air Handling Unit Replacements
- Installation of Real Ice – allows for cold waterfloods on the ice surfaces
- Aquatic Centre upgrades
- Sound Baffle replacement
- Installation of new head wall and starting blocks
- Fitness Equipment Replacement

Of course, none of what happens at the TLC would be possible without all our valued members, program participants, facility renters and visitors. A huge thank you to all of you, as you are the reason we are here and continue to provide the programs and services we do. We are excited to see you all again throughout 2025!



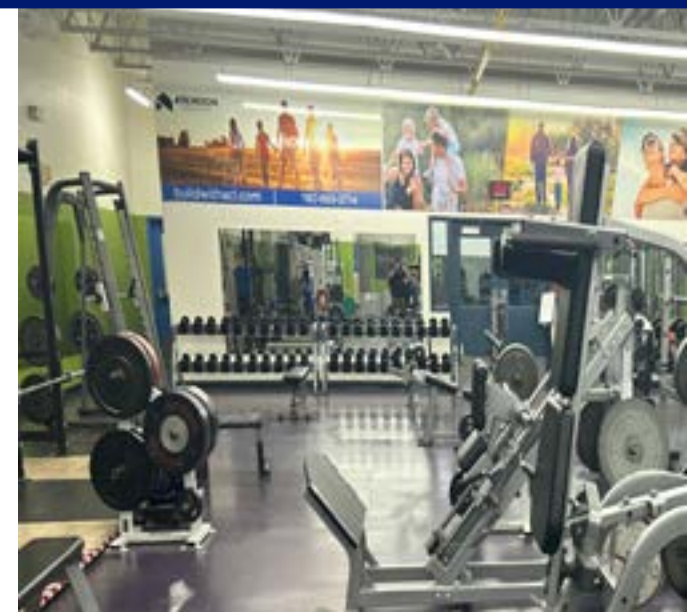
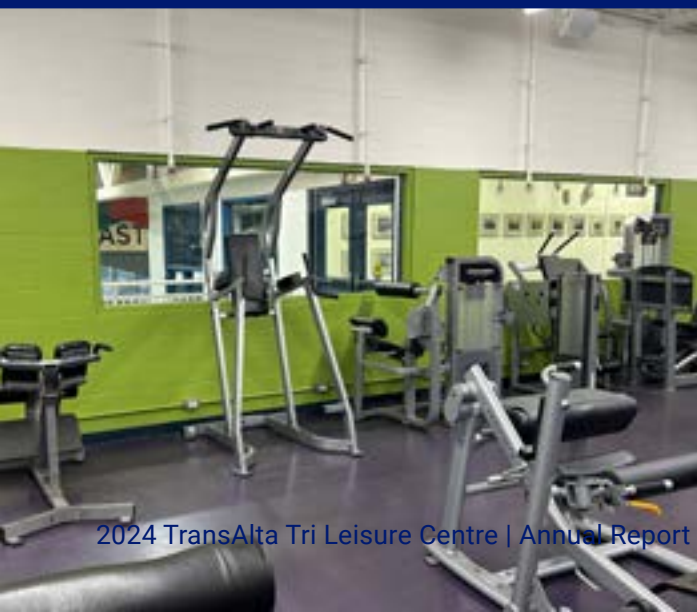
Sponsor Profile: Atkinson Construction



Atkinson Construction is proud to support the Tri-Leisure Centre, a vital hub for recreation, wellness, and community in the region. As a company deeply rooted in building not only infrastructure but also strong, connected communities, we see our sponsorship of the TLC as a natural extension of our values. We believe that spaces like the TLC play an essential role in enhancing quality of life—offering opportunities for people of all ages and backgrounds to stay active, connect, and grow together

“SUPPORTING THE TLC IS AN INVESTMENT IN COMMUNITY HEALTH, RESILIENCE, AND VIBRANCY—PRINCIPLES WE ARE PROUD TO STAND BEHIND.”

This partnership means a great deal to our team. Many of our employees and their families use the facility, and we’ve seen firsthand the positive impact it has across the Tri-Municipal Region. Supporting the TLC is an investment in community health, resilience, and vibrancy—principles we are proud to stand behind. We look forward to continuing our relationship with the TLC and contributing to its legacy of excellence in recreation and community engagement.



Program Stats | Wellness

Adult Fitness

	TOTALS	
	2023	2024
Registered Programs Offered	119	84
Registered Programs Ran	64	38
Registered Program Participants	501	355
Drop-in Programs Offered	10 Class Options 602 Classes Offered	10 Class Options 644 Classes Offered
Drop-in Participants	7245	8323

Annual Fitness Facility Deep Clean:

On August 19, 2024, we completed our annual deep clean of the fitness facilities. To reduce disruptions, we implemented a staggered cleaning schedule, ensuring each area was cleaned while avoiding a full facility closure

Fitness Equipment Capital Purchasing:

We introduced FreeMotion as a new brand to the facility with the addition of two Reflex Treadmills. We also replaced the original Equalizer Multi-Jungle machine with a custom-designed Equalizer that includes three of the previous Multi-Jungle stations while incorporating a new tri-pulley system. This upgrade was thoughtfully designed to fit within the existing space while remaining wheelchair-friendly, ensuring an inclusive and functional experience for all members.

Expanded Group Fitness Offerings:

This year, we introduced four new group fitness classes: StrongHer and Harmony Health were designed to utilize our Multi-Purpose spaces, creating a more private and welcoming environment for female participants. Cycle & Sweat and Total Body Tone were added as early morning 6:00 AM workouts, catering to those looking for high-energy classes to start their day.



Program Stats | Wellness

Children & Youth

	TOTALS	
	2023	2024
Registered Programs Offered	83	82
Registered Programs Ran	63	56
Registered Program Participants	996	909

Canada Summer Jobs Grant Support:

We received \$12,600 in Canada Summer Jobs grant funding, which allowed us to hire and support three students as TLC Summer Camp Instructors

Extended Child Minding Hours:

In January 2024, we expanded our Child Minding hours to include Monday and Wednesday evening services from 5:00-7:00 PM, providing families with greater flexibility and support.

High Five Trainer Certification:

On July 4, we hosted a High Five Principles of Healthy Child Development course. This session certified our Children and Youth Program Coordinator as a High Five Trainer, allowing us to offer ongoing in-house training to support staff development and enhance program quality.

PLAY Parkland Participation & Financial Support:

This year, 751 students from six schools participated in the 2024-2025 PLAY Parkland program. With the support of a \$6,083 grant from the Government of Alberta’s Every Kid Can Play Program, we reduced registration fees for students in financial need and purchased new skates, ensuring all students can participate in the skating sessions.



Program Stats | Aquatics

	TOTALS	
	2023	2024
Registered Programs Offered	1,553	1,759
Participants	7,906	13,569
Drop-In Programs Offered	609	679
Drop-In Participants	20,328	19,336

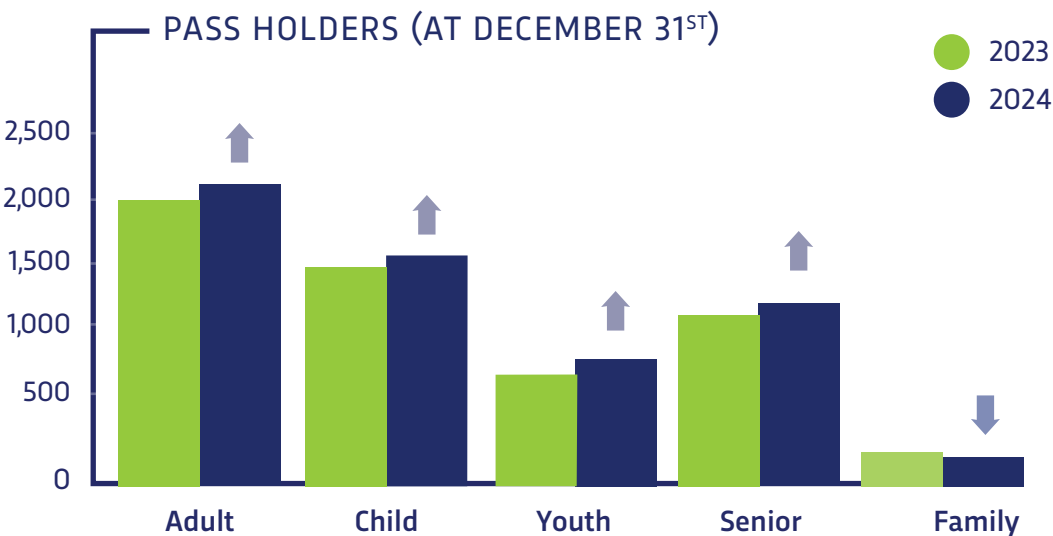
As part of our commitment to continuous improvement, we collaborated with our supplier to upgrade our water chemistry control system, replacing the existing Chem-Trol unit with a more advanced model. While the current system was recalibrated during our shutdown and confirmed to be functioning effectively, the new technology will enhance efficiency and accuracy in water quality management.

On December 14th, we hosted our annual Candy Cane Swim Meet, a lifesaving sport competition. While the event was not held in 2023, it has been a long-standing tradition for the past decade. This year, approximately 140 swimmers from six different clubs participated, marking a successful return of the competition.

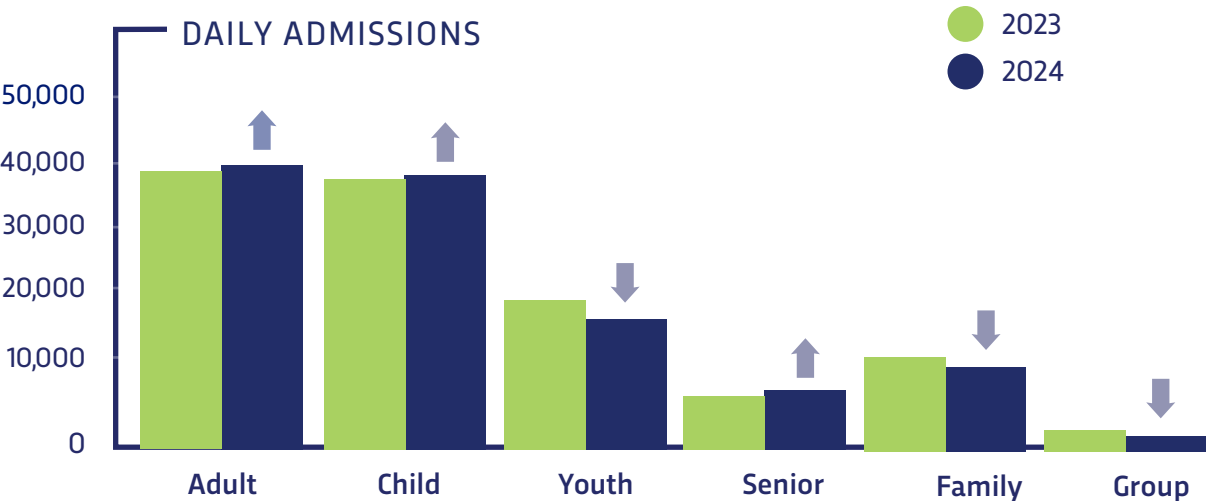
Additionally, the aquatic centre underwent significant infrastructure improvements, including the installation of new sound baffles and headwalls, enhancing both functionality and the overall experience for patrons.



TLC Usage



MEMBER & PASS HOLDERS	2023	2024
Adult	2,189	2,326
Child	1,517	1,520
Youth	691	654
Senior	1,123	1,223
Family (up to 5 people)	33	25
TOTAL	5,553	5,748



DAILY ADMISSIONS	2023	2024
Adult	38,168	38,295
Child	38,014	38,408
Youth	19,309	18,405
Senior	4,775	4,889
Family (up to 5 persons)	9,057	8,650
Family (6 or more youth)	1,241	1,154
Group	505	245
TOTAL	147,297	108,118

Report of the Independent Auditor on the Financial Summary



To the Board of Directors of the TransAlta Tri Leisure Centre:

Opinion

The financial summary is derived from the audited financial statements of the TransAlta Tri Leisure Centre (the "Centre") for the year ended December 31, 2024. In our opinion, the accompanying financial summary is a fair summary of the audited financial statements.

Financial Summary

The financial summary does not contain all the disclosures required by Canadian public sector accounting standards. Reading the financial summary and the auditor's report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report thereon. The financial summary and the audited financial statements do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial statements.

The Audited Financial Statements and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial statements in our report dated March 13, 2025.

Management's Responsibility for the Financial Summary

Management is responsible for the preparation of the financial summary.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the financial summary is a fair summary of the audited financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standards (CAS) 810, Engagements to Report on Summary Financial Statements.

Leduc, Alberta

June 3, 2025

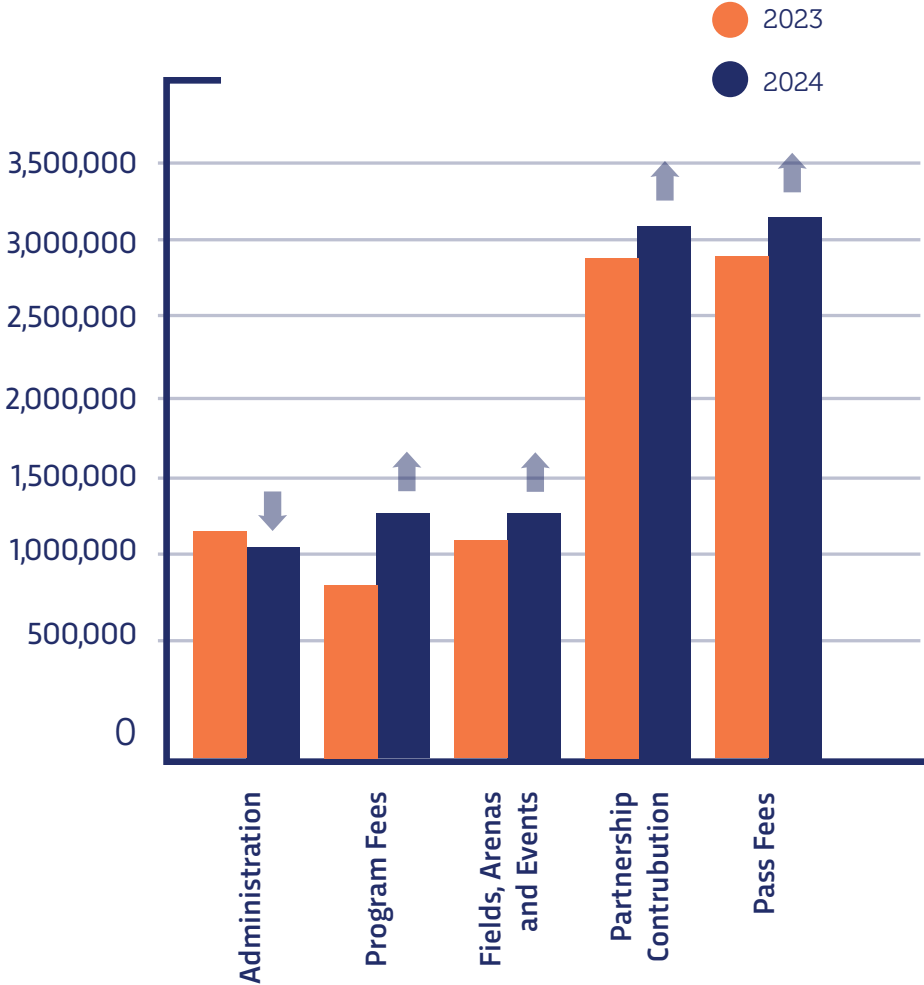
MNP LLP
Chartered Professional Accountants

A link to the full audited financials can be located on our webpage at [Trileisure.com/board](https://trileisure.com/board).

Financial Summary

Operating Revenue

OPERATING REVENUES	2023	2024
Administration	\$1,210,965	\$1,041,238
Program Fees	\$875,001	\$1,226,910
Rentals: Fields/Arena/Events/Aquatics	\$1,180,527	\$1,342,716
Partnership Contribution	\$2,944,881	\$3,250,544
Pass Fees	\$2,976,893	\$3,310,631
TOTAL OPERATING REVENUE	\$9,188,267	\$10,172,039



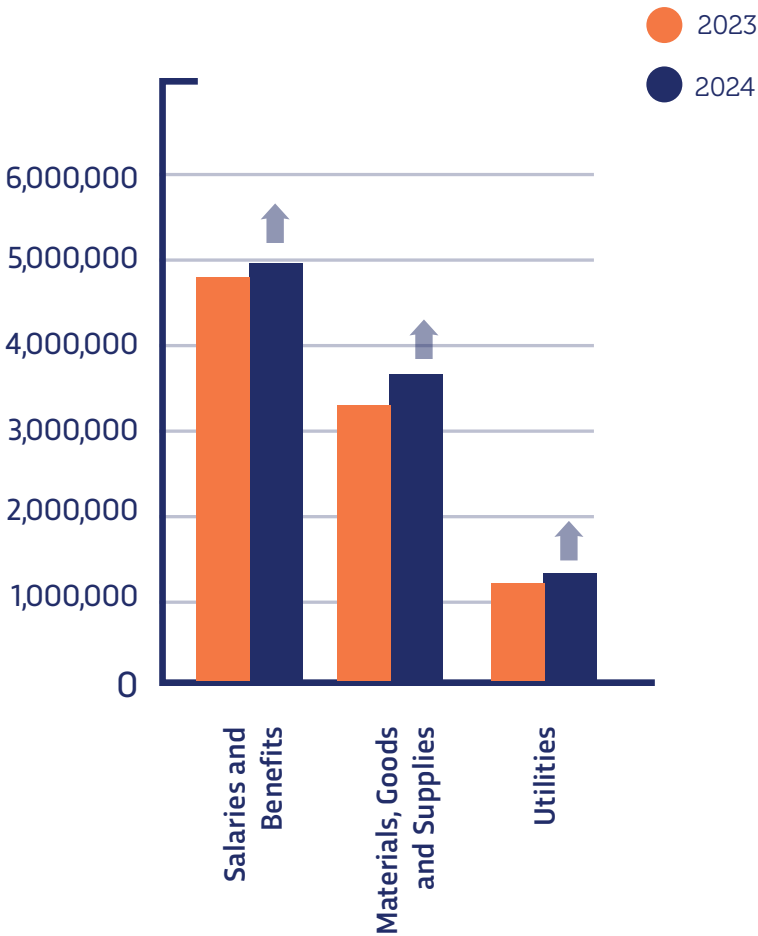
Financial Summary

Operating Expenses

Operating Expenses

OPERATING EXPENSES	2023	2024
Salaries and Benefits	\$4,737,103	\$4,955,705
Materials, Goods and Supplies*	\$3,133,582	\$3,356,734
Utilities	\$1,024,262	\$1,069,047
TOTAL OPERATING EXPENSES	\$8,894,947	\$9,381,486

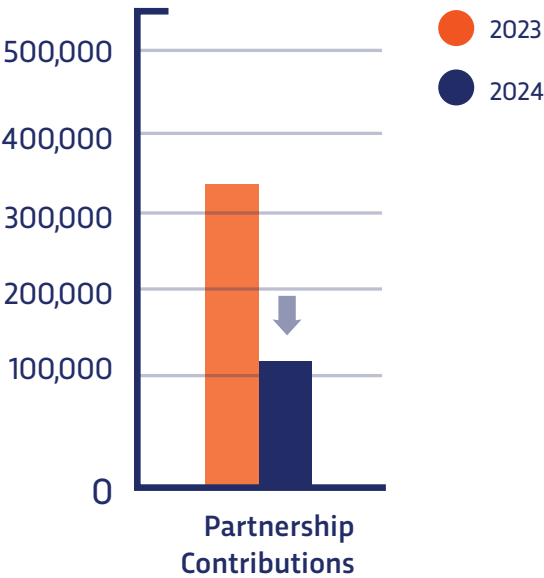
* Excludes depreciation.



Financial Summary

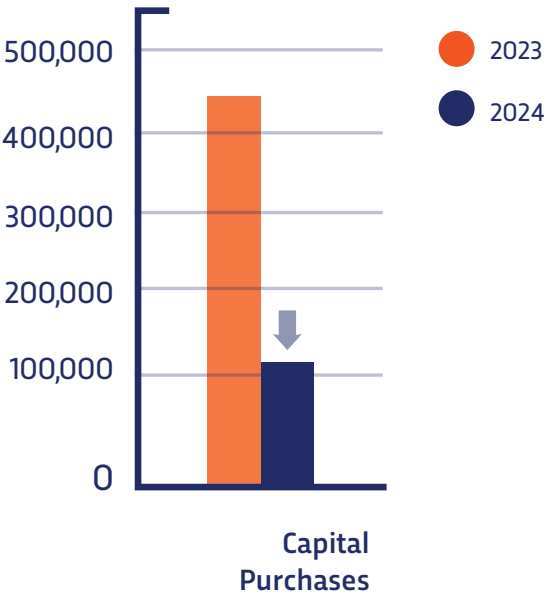
Capital Revenue

CAPITAL REVENUE	2023	2024
Partnership Contributions	\$324,300	\$115,383
Donations	\$122,900	0
TOTAL	\$447,200	\$115,383



Capital Purchases

CAPITAL PURCHASES	2023	2024
Capital Purchases	\$447,200	\$115,383
TOTAL	\$447,200	\$115,383



Staff Profile

Beatta Bass

Administrative Assistant / Accounts Payable



How long have you been with the TLC?

I have been with the TLC for 12 years.

What aspects of your job bring you the most satisfaction or joy?

The team I work with!! This is, without a doubt, the best team that I have had the pleasure of working with. Everyone genuinely cares about their fellow team members, and that is such an important aspect of any job. Helping fellow staff to make their jobs just a little bit easier. With the variety of things that I do on a day-to-day basis, I am never bored!!

What is the most challenging thing about your job?

Sometimes, it's just trying to prioritize which request to do first. On a daily basis, I have a lot of people who request my help or knowledge, and it's keeping my cool and getting it all done in a timely manner. It can also be challenging to source a specific item at a decent price.

How has your role evolved over the years?

Haha, this is a great question! I started as a Customer Service Coordinator in a full-time temporary position covering a maternity leave. When that term ended, I was invited to apply for the Administrative Assistant role for Operations and Maintenance—which I was happy to do, and fortunately, I got the job. I held that position for four years before transitioning to become the Admin Assistant for Corporate Services. After a couple of years in that role, I became the Admin Assistant for the entire facility. Currently, I serve as the Facility Administrator and also handle Accounts Payable. It's been a great journey with lots of growth along the way!

What are some of your favourite activities to do at the TLC?

I love doing Aqua fit and just recently have started aqua jogging which I am loving!! I also enjoy using the treadmills at lunchtime or after work for a quick little walk to keep me moving.



Board Profile

Roxanne Kits Public Representative - Town of Stony Plain



How long have you lived in the region?

I have lived in the region almost 20 years. Both of my kids have grown up in the region and we are proud to be residents.

What are some of your favourite activities to do at the TLC?

I am an avid walker and use the TLC for walking on the track usually at 5:30 in the morning during the winter months.

What have you enjoyed most during your time on the board?

The collaborative nature of the board has been a very positive experience. It is rare to see multiple municipalities work together so closely!

What event or events do you look forward to at the TLC?

I have enjoyed taking in some of the many events the TLC has hosted over the years, but always enjoy watching soccer teams practice or volleyball tournaments while walking on the track.

Why did you decide to become a TLC board member?

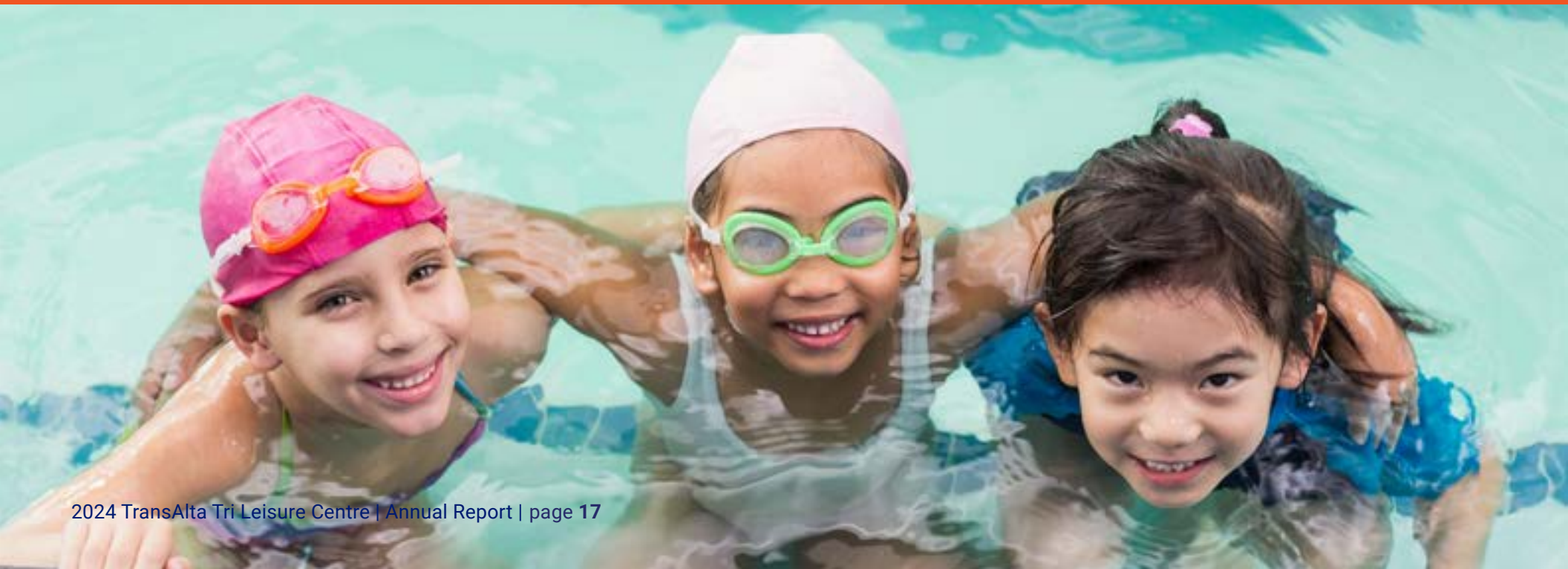
Being a resident for many years, I wanted to contribute to the community that has given my family so much over the years. I have also used the TLC as a place to enhance my fitness over recent years and want to contribute to its long term sustainability in any way I can.

What personally or as a board member did you learn this year?

I recently finished my MBA as a professional development activity. I have found it helped me round out my experience in my career and lean into areas I wasn't as comfortable in.

What do you hope the future will bring for the TLC?

I am looking forward to the TLC being able to continue to meet the region's needs in this unprecedented period of growth, and look forward to seeing membership continue to grow and diversify as the region grows!



Testimonial: Wishing You Wellness Program

"As a recipient of the Wishing You Wellness program, I can genuinely say it has transformed the health and well-being of my family. Myself and my five children now regularly access the Tri-Leisure Centre (TLC), something that would have been financially out of reach without this support.

Each one of us has found a favorite activity at the TLC—whether it's swimming, running, or enjoying the kids' play area. These activities have not only kept us physically active but have also brought us closer together as a family. One of the highlights we look forward to the most are the drop-in programs. They offer us flexibility, fun, and a sense of community.

The Wishing You Wellness program has made a world of difference to our lives. It has opened the doors to affordable, accessible wellness opportunities that support our physical and mental health. We are deeply grateful for this program and the positive changes it continues to bring to our lives." ~ Andrea



Staff Long Service Awards

We are pleased to celebrate the success of our dedicated staff. Congratulations to the following TLC team members who received long-time service awards in 2024.

5 Year Service Awards

Abby Cunningham
Nicole Kitura
Georgia Hale
Ryan Hutchings
Josie Paananen
Kaylee Screpnek
Kimberley Bruynooghe
Alex Nickerson

10 Year Service Awards

Sarah Bugslag
Tracy Watson
Jacquelyn Kulsa-Onyschuk

15 Year Service Awards

Lyndsey Ostopchuk
Crys Weiss
Shelley Verdenhalven

20 Year Service Awards

Claudia Hildebrand



Corporate Sponsorship

The TLC believes that a strong and vibrant business community fuels the growth of healthy, active communities. We are thrilled to have tremendous relationships with a variety of local businesses that truly value community health and wellness.

Corporate sponsorships are vital to allowing the TLC to engage with the broader community and to partner with like-minded organizations in the promotion of healthy, active living.

transalta™

Fountain Tire
SPRUCE GROVE

CENTURY 21.
Canada

RE/MAX

Booster Juice

CANTIRO
COMMUNITIES


GARDEN DENTAL
& ORTHODONTICS

Booster Juice

ÜS
Ultra Shine®


ATKINSON
CONSTRUCTION

NWT
PROMOTIONS INC.

Mysak
GROUP



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