



Parkland County

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Meeting Agenda

Council

Mayor Rod Shaigec
Council Member AnnLisa Jensen
Council Member Jackie McCuaig
Council Member Phyllis Kobasiuk
Council Member Darrell Hollands
Council Member John McNab
Council Member Tracey Melnyk

Tuesday, November 7, 2017

10:00 AM

Council Chambers

Budget Presentations

VISION: One Parkland: Powerfully Connected

1. Budget Presentations

1.1 [App 17-058](#) Budget Overview

Sponsors: Heck and Kibblewhite

Attachments: [1. Budget Overview for Council](#)

1.2 [App 17-059](#) Executive Administration

Sponsors: Heck and Kibblewhite

Attachments: [1. Executive Administration Department Net Cost.pdf](#)

1.3 [App 17-061](#) Chief Financial Office

Sponsors: Kibblewhite, Ficht and Dyck

Attachments: [1. 1- 2018 CFO.pdf](#)

[2. Chief Financial Office Department Net Cost.pdf](#)

1.4 [App 17-063](#) Communication Services

Sponsors: Mate

Attachments: [1. 2018 Business Plan Communications Services.pdf](#)

[2. Communications Department Net Cost.pdf](#)

- 1.5 [App 17-066](#) Legal and Legislative Services
- Sponsors:** Delisle and Tymchyshyn
- Attachments:** [1. 2018 Business Plan Leg and Legal.pdf](#)
 [2. Legal & Legislative Services Department Net Cost.pdf](#)
- 1.6 [App 17-067](#) Council
- Sponsors:** Delisle and Tymchyshyn
- Attachments:** [1. Council Department Net Cost.pdf](#)
- 1.7 [App 17-068](#) Information Services
- Sponsors:** Stewart
- Attachments:** [1. 2018 Business Plan Information Services.pdf](#)
 [2. Information Services Department Net Cost.pdf](#)
- 1.8 [App 17-064](#) Human Resources
- Sponsors:** Watts
- Attachments:** [1. 2018 Business Plan Human Resources.pdf](#)
 [2. Human Resources Department Net Cost.pdf](#)
- 1.9 [App 17-065](#) Health and Safety
- Sponsors:** Watts
- Attachments:** [1. 2018 Business Plan Human Resources.pdf](#)
 [2. Health & Safety Department Net Cost.pdf](#)
- 1.10 [App 17-069](#) Planning and Development Services
- Sponsors:** Bergum
- Attachments:** [1. 2018 Business Plan Planning and Development.pdf](#)
 [2. Planning & Development Department Net Cost.pdf](#)
- 1.11 [App 17-072](#) Economic Diversification
- Sponsors:** Edwards
- Attachments:** [1. 2018 Business Plan Ec Diversification.pdf](#)
 [2. Economic Diversification Department Net Cost.pdf](#)

2. **Question & Answer /Wrap Up**