Parkland County

53109A Highway 779
Parkland County, Alberta
T7Z 1R1
Parklandcounty.com

Meeting Agenda

Council

Mayor Rod Shaigec
Council Member AnnLisa Jensen
Council Member Jackie McCuaig
Council Member Phyllis Kobasiuk
Council Member Darrell Hollands
Council Member John McNab
Council Member Tracey Melnyk

Wednesday, November 8, 2017 **9:00 AM** **Council Chambers**

Budget Presentations

VISION:
One Parkland: Powerfully Connected

1. Budget Presentations

1.1 App 17-071 Community Sustainability

Sponsors: Quesnel
Attachments: 1. 2018 Business Plan Community Sustainability- Sept. 14.pdf
2. Community Sustainability Department Net Cost.pdf

1.2 App 17-070 Smart Parkland

Sponsors: Scully
Attachments: 1. 2018 Business Plan Smart Parkland.pdf
2. Smart Parkland Department Net Cost.pdf

1.3 App 17-078 Agricultural Services

Sponsors: Cardinal
Attachments: 1. 2018 Business Plan Agriculture.pdf
2. Agricultural Services Department Net Cost.pdf

1.4 App 17-076 Parks, Recreation and Cultural Services

Sponsors: Richer
Attachments: 1. 2018 Business Plan Parks Recreation and Culture.pdf
2. Parks, Recreation & Culture Department Net Cost.pdf

1.5 App 17-075 Emergency Communication Center

Sponsors: Clark and Cornforth

Attachments: 1. 2018 Business Plan ECC.pdf
2. Emergency Commications Centre Department Net Cost.pdf

1.6 App 17-074 Fire Services

Sponsors: Cornforth

Attachments: 1. 2018 Business Plan Fire Services v2.pdf
2. Fire Services Department Net Cost.pdf

1.7 App 17-073 Emergency Management

Sponsors: Cornforth

Attachments: 1. Emergency Management Department Net Cost.pdf

1.8 App 17-077 Enforcement Services

Sponsors: Heritage

Attachments: 1. 2018 Business Plan Enforcement Services.pdf
2. Enforcement Services Department Net Cost.pdf

1.9 App 17-079 Road Maintenance Services

Sponsors: Girard and Carnegie

Attachments: 1. 2018 Business Plan Public Works.pdf
2. Road Maintenance Department Net Cost.pdf

1.10 App 17-080 Facility Maintenance Services

Sponsors: Girard and Aubin

Attachments: 1. 2018 Business Plan Public Works.pdf
2. Facilities Management Department Net Cost.pdf

1.11 App 17-081 Fleet Management Services

Sponsors: Girard and Vanberg

Attachments: 1. 2018 Business Plan Public Works.pdf
2. Fleet Services Department Net Cost.pdf

1.12 App 17-082 Water and Wastewater Services

Sponsors: Girard and Bryant

Attachments: 1. 2018 Business Plan Public Works.pdf
2. Water & Wastewater Department Net Cost.pdf

1.13 App 17-083 Solid Waste Services

Sponsors: Girard and Doucette

Attachments: 1. 2018 Business Plan Public Works.pdf

2. Solid Waste Department Net Cost.pdf

1.14 App 17-085 Drainage, Utilities and Aggregate Resources

Sponsors: Richards and Hancock

Attachments: 1. 2018 Business Plan Engineering.pdf

2. Drainage & Aggregate Department Net Cost.pdf

1.15 App 17-084 Engineering Services

Road Program

Sponsors: Hancock

Attachments: 1. 2018 Business Plan Engineering.pdf

2. Engineering Services Department Net Cost.pdf

2. Final Wrap Up