



ROYAL CANADIAN LEGION

WILDWOOD BRANCH # 149

Box 462, Wildwood, AB T0E 2M0 Phone: (780)325-2015 Fax: (780)325-2051

July 20, 2016

Manager of Community and Protective Services

Parkland County

53109A HWY 779

Parkland County, AB T7Z 1R1

RE: Seniors and Disabled Transportation Grant

Dear Dave Cross:

As per your letter of June 10, 2016 we wish to apply for funding under the Parkland County's Seniors and Disabled Transportation Grant and provide the following information. We are enclosing a copy of our financial statement and our trip information for the 2015 year. Our year end included money that was used to purchase our new bus. We were pleased to have Mayor Rod Shaigec take time from his busy schedule to attend the Community Celebration held on May 6, 2016 to present the new Community Connector II bus.

Pembina Village will no longer provide us with names and previous residency information because of FOIP. The Connector Bus is booked for day trips and charters for the residents of Pembina Village. Although these seniors now reside in Pembina Village some were longtime residents and pioneers in Parkland County. As these trips are charters and booked by Pembina Village, numbers are listed in the charter column.

We are privileged to serve the seniors and disabled of the Western portions of Parkland County and the Eastern portion of Yellowhead County. Our service to Parkland County residents includes transportation to the Adult Day Program held at the Evansburg Health Unit, as well as special social trips as arranged.

We respectfully request the amount of \$12,000.00 to help us maintain this transportation service for your residents. Wages were increased partway through the year last year and we have seen an increase of use with the new bus. Social trips to points in Edmonton are planned with pickup points as far East as Wabamun.

On behalf of the RCL BR 149 we would like to thank you for your past and continued support of this worthwhile and meaningful program.

Sincerely,

Lori Rehn,

Past President RCL BR 149 Wildwood
Transportation Committee Chair

Specialized Transportation Grant 2016
Parkland County

Attention: Lennie Richer and or Dave Cross

We have looked at all the trip sheets for 2015 and were able to confirm 24 riders who are or were residents of Parkland County prior to moving to seniors housing in Evansburg. These include regular riders that ride the bus on a weekly basis to the Adult Day program held at the Evansburg Health Unit and appointments in Drayton Valley. Part of the ridership listed in the charter column is social outings arranged by Pembina Village for the residents. Trip sheets from these trips only provide first names and numbers show up in the charter column.

It is only because I know many of the people who live in seniors housing that I am able to identify those who have lived in Parkland County prior to moving into seniors housing. There are residents whose names I don't know and some may have come from Parkland County.

Pembina Village is no longer willing to provide prior residency information and full names because of privacy issues.

Year end financial information included grant money, donations and our capital reserve fund. These funds were used to purchase a 2016, 14 passenger bus with 4 wheel chair tie downs or 18 passengers with no wheel chairs, at a cost of \$98,042.70.

Thank you for your consideration of our grant request.

Please e mail any questions to drehn@telus.net

RCL Br 149 Wildwood
Community Connector II
Transportation Committee
Grant Co-ordinator
Charlotte Winters



**SPECIALIZED TRANSPORTATION GRANTS
FOR SENIORS AND DISABLED PERSONS**

APPLICATION FOR FUNDING

Name of Association, Society or Group: RCL WILDWOOD BR. 149

Are you registered with the Province of Alberta as a non-profit organization? Yes

Address: Box 462
Wildwood, AB T0E 2M0

Contact Person (position/title): Lori Rehn, Past President RCL Wildwood Br 149
Transportation Committee Chair

Telephone Number 780-325-2013 Fax Number: 780-325-3908

Cell Number: _____ E-mail Address: drehn@telus.net

Purpose of Goals of Association, Society or Group: _____

Our goal is to provide affordable transportation for seniors and disabled in the
service area from Entwistle, Seba Beach, and Tomahawk,
also Fallis, and Wabamun when requested.

Reason for Request for Funding: _____
To continue to provide a transportation service

Number of People Served by Association, Society or Group: 507

Number of Parkland County People Served: 99

Please attach:

1. Financial Statement and/or Budget that indicates revenues and expenditures.
2. Map of Parkland County indicating your service area.

2016-07-20 _____
Date Signature ✓

Please forward completed form and attachments to Manager of Community and Protective Services,
Parkland County, 53109 Hwy 779, Parkland County, AB T7Z 1R1. Applications **must be received by July 30, 2016**
For further information, please contact Lenny Richer at 780-968-8327

Royal Canadian Legion Wildwood Branch #149 Seniors' Transportation

STATEMENT OF REVENUE AND EXPENSES (Unaudited - See Notice to Reader) FOR THE YEAR ENDED DECEMBER 31, 2015

	<u>2015</u>	<u>2014</u>
REVENUE		
Grants		
Alberta Lottery	\$ 25,000	\$ -
Parkland County	9,000	9,000
Yellowhead County - Capital	42,000	-
Yellowhead County - Operating	<u>31,678</u>	<u>30,000</u>
	<u>107,678</u>	<u>39,000</u>
Bus Revenue		
Charter income	5,506	2,665
Trip revenue	<u>4,080</u>	<u>4,226</u>
	<u>9,586</u>	<u>6,891</u>
Donations and fundraising	<u>15,400</u>	<u>-</u>
Interest	<u>78</u>	<u>97</u>
Proceeds from sale of bus	<u>-</u>	<u>1,309</u>
	<u>\$ 132,742</u>	<u>\$ 47,297</u>
EXPENSES		
Accounting and bookkeeping	1,050	1,024
Advertising and promotion	652	399
Amortization of equipment	2,029	2,899
Bank charges and interest	70	220
Bus Expenses		
Fuel and oil	7,188	
Repairs and maintenance	<u>(533)</u>	
Insurance and licences	2,755	1,770
Office stationery and supplies	-	29
Telephone	609	676
Wages and benefits	<u>24,784</u>	<u>22,001</u>
	<u>38,604</u>	<u>41,565</u>
EXCESS OF REVENUE OVER EXPENSES	<u>\$ 94,138</u>	<u>\$ 5,732</u>

RCL Wildwood Br 149

Seniors Transportation Community Connector Bus - Trip Info 2015

DATE	WILDWOOD	EVANSBURG	EDSON	PEERS	YELLHD CO TOTAL	ENTWISTLE	TOMAHAWK SEBA BEACH	PARKLAND CO TOTAL	DRAYTON VALLEY	BRAZEAU COUNTY	CHARTER	TOTAL	DEPOSIT
Jan-08	2	2			4		1	1				5	80.00
Jan-14							1	1				1	10.00
Jan-15							1	1				1	10.00
Jan-21							1	1				1	10.00
Jan-22		4			4		1	1				5	78.00
Jan-29	3	3			6		1	1				7	115.00
Feb-11							2	2				2	20.00
Feb-12	1	2			3		1	1				4	62.00
Feb-18							2	2				2	20.00
Feb-19	1	2			3		1	1				4	62.00
Feb-26	3	2			5		1	1				6	98.00
Mar-04							1	1				1	10.00
Mar-05	2	2			4		1	1				5	80.00
Mar-07	11				11						11	11	464.63
Mar-11							1	1				1	10.00
Mar-12	1	3			4		1	1				5	79.00
Mar-18							1	1				1	10.00
Mar-19	1				1		1	1				2	28.00
Mar-26		3			3		1	1				4	61.00
Apr-02	1	3			4		1	1				5	79.00
Apr-08							1	1				1	10.00
Apr-09	1	2			3		1	1				4	62.00
Apr-14		9			9						9	9	69.69
Apr-15							1	1				1	10.00
Apr-16	2	2			4		1	1				5	114.00
Apr-22		1			1		1	1				2	15.00
Apr-23	1	2			3	1	1	2				5	79.00
Apr-29	2				2		1	1				3	36.00
Apr-30	2	1			3		1	1				4	63.00
May-14	2				2							2	36.00
May-17		1			1						1	1	60.00
May-20							1	1				1	10.00
May-21	1	1			2		1	1				3	45.00
SUB TOTAL	37	45	0	0	82	1	31	32	0	0	21	114	1996.32

RCL Wildwood Br 149

Seniors Transportation Community Connector Bus - Trip Info 2015

DATE	WILDWOOD	EVANSBURG	EDSON	PEERS	YELLHD CO TOTAL	ENTWISTLE	TOMAHAWK SEBA BEACH	PARKLAND CO TOTAL	DRAYTON VALLEY	BRAZEAU COUNTY	CHARTER	TOTAL	DEPOSIT
SUB TOTAL	37	45	0	0	82	1	31	32	0	0	21	114	1,996.32
May-27							2	2				2	20.00
May-28	2	1			3		1	1				4	63.00
May-30			3		3						3	3	443.19
June - 1 & 2	12				12						12	12	820.31
Jun-03		1			1		2	2				3	25.00
Jun-04	2	1			3	1	1	2				5	80.00
Jun-05		15			15						15	15	135.87
Jun-10		1			1		1	1				2	15.00
Jun-11	1	3			4	1	1	2				6	96.00
Jun-17							3	3				3	25.00
Jun-18	2	2			4		1	1				5	80.00
Jun-24		1			1		2	2				3	25.00
Jun-25	2	1			3		1	1				4	63.00
Jul-01				12	12						12	12	507.12
Jul-02	4	2			6		1	1				7	116.00
Jul-08		1			1		1	1				2	15.00
Jul-09	2	2			4		1	1	1	1		6	85.00
Jul-16	2	3			5		1	1				6	97.00
Jul-20		10			10						10	10	165.38
Jul-23	1	1			2		1	1				3	45.00
Jul-24		11			11						11	11	89.57
Jul-27		21			21						21	21	71.93
Jul-29		1			1		1	1				2	15.00
Jul-30	2	1			3		1	1				4	63.00
Jul-31		11			11						11	11	187.95
Aug-05							1	1				1	10.00
Aug-06	4	1			5		1	1				6	90.00
Aug-07		9			9						9	9	250.79
Aug-10		23			23						23	23	114.45
Aug-10		24			24						24	24	91.88
Aug-12		1			1		1	1				2	15.00
Aug-13	1	1			2							2	35.00
SUB TOTAL	74	194	3	12	283	3	56	59	1	1	172	343	5952.76

RCL Wildwood Br 149

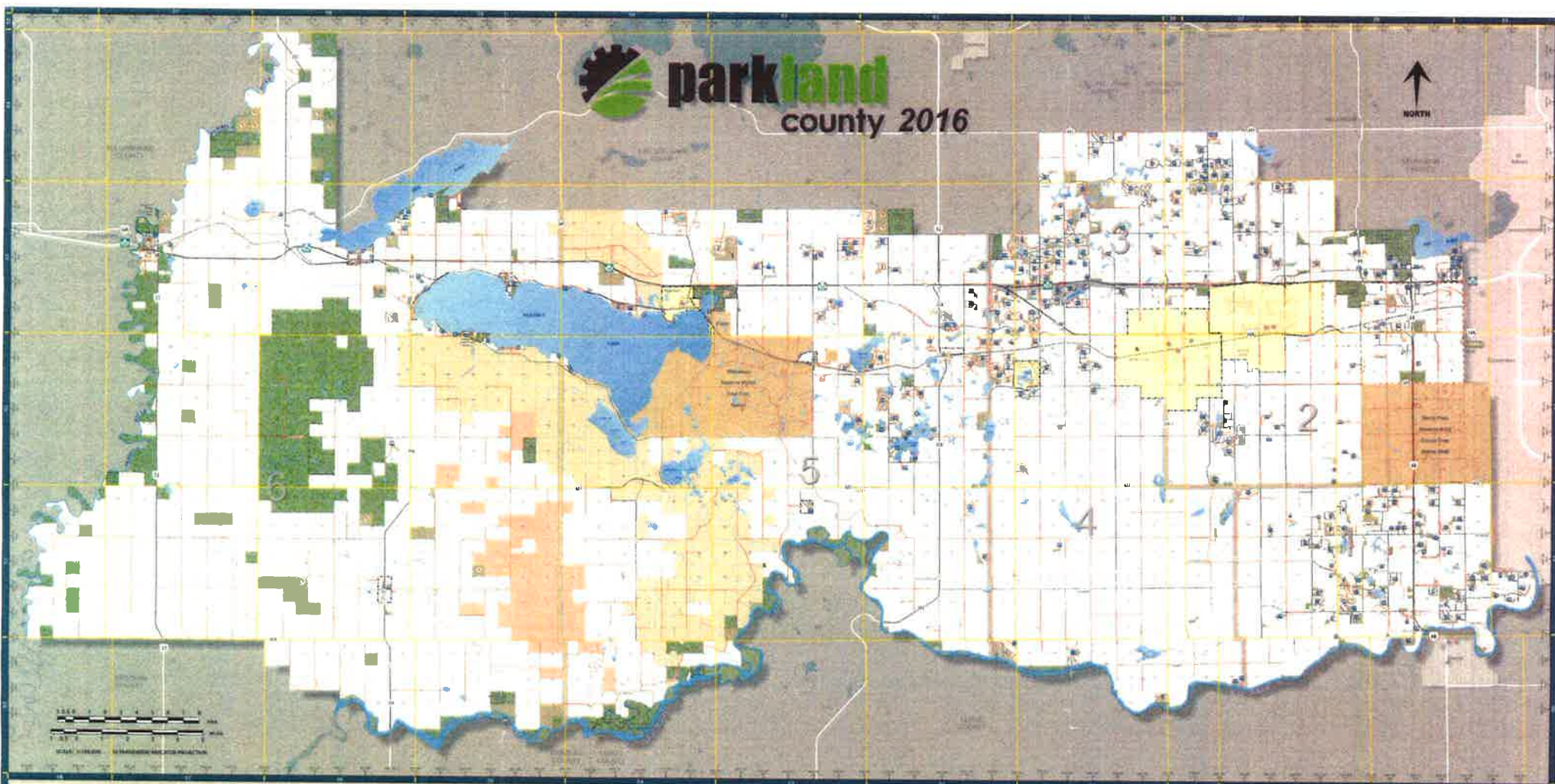
Seniors Transportation Community Connector Bus - Trip Info 2015

DATE	WILDWOOD	EVANSBURG	EDSON	PEERS	YELLHD CO TOTAL	ENTWISTLE	TOMAHAWK SEBA BEACH	PARKLAND CO TOTAL	DRAYTON VALLEY	BRAZEAU COUNTY	CHARTER	TOTAL	DEPOSIT
SUB TOTAL	74	194	3	12	283	3	56	59	1	1	172	343	5952.76
Aug-15		9			9						9	9	70.88
Aug-18		12			12						12	12	91.88
Aug-26		1			1		1	1				2	10.00
Aug-27	3				3		1	1				4	64.00
Aug-28		15			15						15	15	102.38
Aug-31		7			7						7	7	112.09
Sep-02		1			1		1	1				2	15.00
Sep-03	3	1			4		1	1				5	81.00
Sep-09							1	1				1	10.00
Sep-10	1				1		1	1				2	28.00
Sep-16							2	2				2	20.00
Sep-17	1	1			2		1	1				3	36.00
Sep-18	10				10						10	10	238.09
Sep-23							1	1			1	1	10.00
Sep-24	1	1			2		1	1				3	45.00
Sep-30		1			1							1	5.00
Oct-01	3	1			4		1	1				5	81.00
Oct-02		12			12						12	12	223.13
Oct-07							1	1				1	10.00
Oct-08	1	2			3		1	1				4	62.00
Oct-14							1	1				1	10.00
Oct-15	2	1			3		1	1				4	63.00
Oct-21							1	1				1	10.00
Oct-22	1	1			2		1	1				3	45.00
Oct-28							2	2				2	20.00
Oct-29	2	1			3		1	1				4	63.00
Nov-05	3	1			4	2		2				6	88.00
Nov-12	1	1			2		1	1				3	45.00
Nov-17	10				10						10	10	503.48
Nov-18							1	1				1	10.00
Nov-19	2	1			3		1	1				4	63.00
Nov-26	1	1			2	2	1	3				5	79.00
SUB TOTAL	119	265	3	12	399	7	81	88	1	1	248	488	8267.69

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Seniors Transportation Community Connector Bus - Trip Info 2015

DATE	WILDWOOD	EVANSBURG	EDSON	PEERS	YELLHD CO TOTAL	ENTWISTLE	TOMAHAWK SEBA BEACH	PARKLAND CO TOTAL	DRAYTON VALLEY	BRAZEAU COUNTY	CHARTER	TOTAL	DEPOSIT
SUB TOTAL	119	265	3	12	399	7	81	88	1	1	248	488	8267.69
Dec-03	2	1			3	2		2				5	87.00
Dec-09							1	1				1	10.00
Dec-10	2	1			3	2	1	3				6	97.00
Dec-16							1	1				1	10.00
Dec-17	2				2	3	1	4				6	97.00
SUB TOTAL	125	267	3	12	407	14	85	99	1	1	248	507	8568.69
TOTALS													
Total Yellowhead County					407								
Total Parkland County					99								
Total Brazeau County					1								
Total Charter					248								
Total Rider					507								
Note: Some of the riders from Evansburg live in GSS Pembina Village and were once residents of Parkland County													

[illegible]