

Topic: Integrated Community Sustainability Plan Update- 2017 Status Report and Timeline

Introduction:

This report provides information on the current status of the Integrated Community Sustainability Plan (ICSP) update and project timeline. The report outlines project history and project phases which include major milestones and project achievements.

Facts (Background Information):**PURPOSE**

Administration is seeking to update the Committee on the ICSP major milestones and project plan moving forward into 2017.

LEGISLATIVE HISTORY**March 8, 2016**

Council approved the Integrated Community Sustainability Plan project workplan and ICSP vision statement.

April 26, 2016

Council approved the Integrated Community Sustainability Plan process and community pillars.

July 12th, 2016

Council spectrum analysis workshop to identify community goals & strategy priorities.

PUBLIC ENGAGEMENT

Numerous public consultation sessions were completed between 2014-2016 including the formation of a steering committee to inform the creation of the ICSP vision statement, community pillars, and definitions of sustainability. Public consultation also included SWOT analysis, development scenario input, and goals and strategies feedback. This information has been compiled and used to refine high level goals and strategies for each of the five pillars of sustainability.

ADMINISTRATIVE INPUT

Administration has been informing the Plan throughout its development through internal staff workshops focused on development scenarios as well as high level goals and strategies. Small meetings with relevant internal department heads have also been completed to finalize the draft goals and strategies relating to each pillar of sustainability.

Analysis:

In 2015, Administration worked with the public and the Community Sustainability & Development Plan (CSDP) Advisory Committee to develop the CSDP Definitions of Sustainability. The CSDP Definitions of Sustainability cover five theme areas for sustainability:

- Built Environment (Land Use)

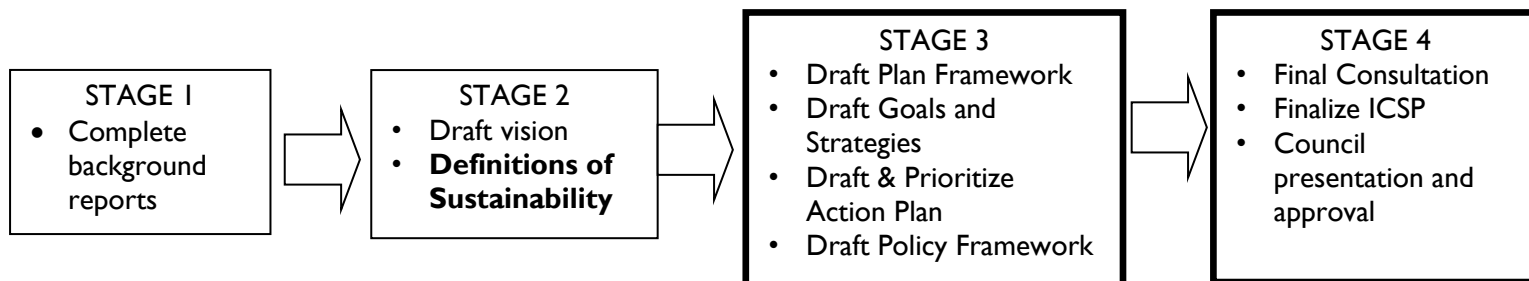
- Natural Environment
- Economy
- Community
- Governance

In October 2015, Administration began to separate the Integrated Community Sustainability Plan update from the Municipal Development Plan update. Both documents will include the five community pillars of sustainability.

In September 2016 Administration hired Sustainability Resources Ltd. to assist in completing the final ICSP document, which will also include an action plan and policy framework.

Administration is currently in “Stage 3” of the ICSP update process:

ICSP Process

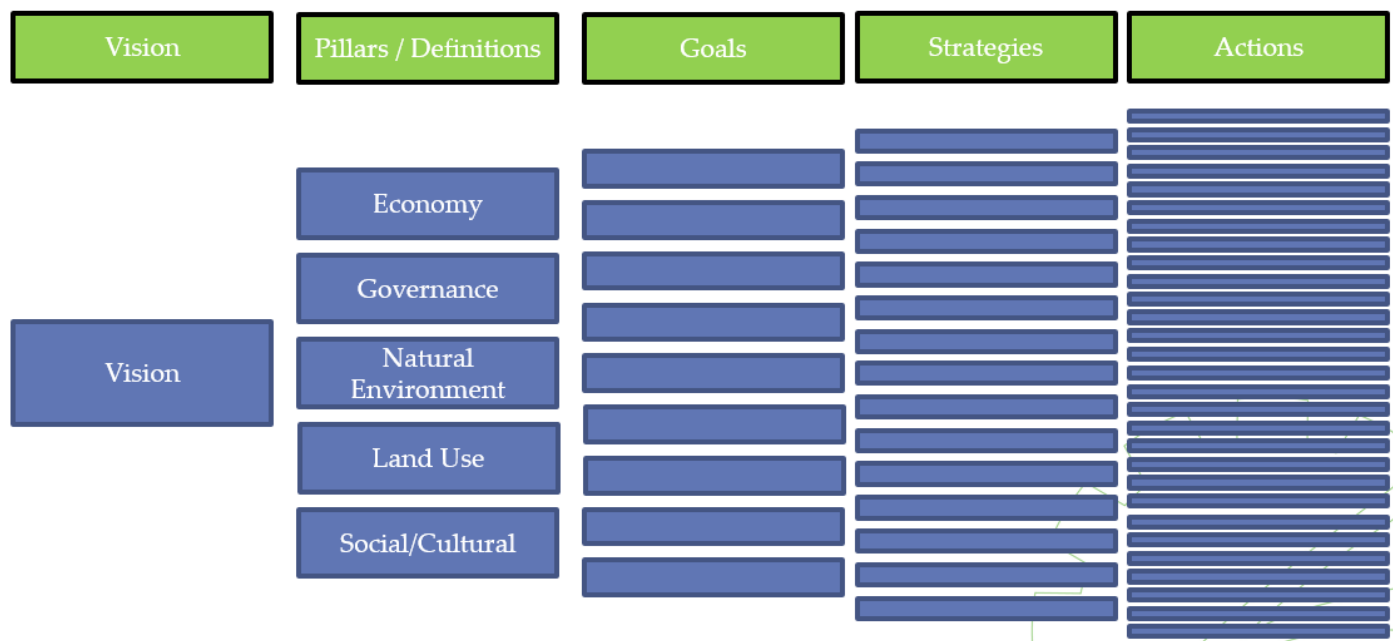


Stage 3 & 4 Breakdown & Timeline

	2016	January	February	March	April	May
Phase 1 - Document Review						
Hired Sustainability Resources Ltd						
Background Study Review						
Public Consultation Review						
Council Spectrum Analysis Review						
Phase 2 - ICSP Framework						
Draft Table of Contents						
Draft Goals for each pillar						
Draft Strategies for each goal						
Compile 2011 ICSP Status Report						
Phase 3 - Implementation Framework						
Draft Action Plan						
Identify Indicators & Targets						
Prioritize Action Plan						
Draft Policy Framework						
Phase 4 - Consultation						
Community Consultation of Draft Plan						
Internal Consultation of Draft Plan						
Council Workshop						
Phase 5 - Finalization & Adoption						
Incorporate Consultation Feedback						
Finalize Plan						
Present Draft Plan to Council						

Next Steps

Over the course of Q1 and Q2 2017 Administration will continue to implement the project plan as outlined above. Draft goals and strategies have been finalized to include both input from the community, Council and relevant internal departments. The next step is to draft an Implementation Plan which will include an action plan that outlines proposed actions, targets and indicators; as well as a policy framework including five draft policies.



Internal input will be gathered from relevant departments to inform the action plan. A final period of consultation will then ensue which includes public engagement that will be carried out in conjunction with the MDP and Parks, Recreation, and Culture Master Plan. Stakeholder input will then be compiled into a finalized ICSP document which will be presented to Council in May 2017.

Conclusion/Summary:

Administration recommends the Committee accept the Integrated Community Sustainability Plan Update-2017 Status Report, as presented.

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