

2017 Spring Budget Adjustments - Approved Council Resolutions with Tax Impact*

Attachment **10**

Description of Change	Resolution Number	Revenue Decrease / (Increase)	Expense Increase / (Decrease)	Increase / (Decrease) to Tax
Economic Diversification				
Fund Acheson signage maintenance through Future Operating restricted surplus	17-002	(10,000)		
Reallocation of Economic Diversification Advisory committee dollars to Council	17-033	(9,700)		
Total				(19,700)
Fire Services				
Fund Yellowhead County - Site Survey & Conceptual Design (RFD 14-206) through Future Operating restricted surplus	17-002	(123,100)		
Total				(123,100)
Parks, Recreation & Culture				
Fund Local Government Cost Share contributions to Wabamun, Devon, Spruce Grove and Stony Plain through Recreation Facilities restricted surplus	17-002	(89,600)		
Fund Hamlet Beautification Grant through Future Operating restricted surplus	17-002	(30,000)		
Total				(119,600)
Planning & Development Services				
Fund Metro Region Mayor's Alliance consulting through Future Operating restricted surplus	17-002	(44,500)		
Total				(44,500)
Smart Parkland				
Fund Rural Community Network Maintenance through Future Operating restricted surplus	17-002	(5,000)		
Fund tower repairs through Future Operating restricted surplus	17-002	(15,000)		
Total				(20,000)
Council				
Agriculture Service Board	17-033		6,500	
Community Sustainability Committee	17-033		7,600	
Economic Diversification Committee	17-033		7,600	
Administrative support for Council committees	17-033		3,900	
Total				25,600

Description of Change	Resolution Number	Revenue Decrease / (Increase)	Expense Increase / (Decrease)	Increase / (Decrease) to Tax
Agricultural Services				
Reallocate Agriculture Service Board committee dollars to Council	17-033		(13,200)	
Total				(13,200)
Legal & Legislative Services				
Reallocate committee administrative support dollars to Council	17-033		(18,700)	
Total				(18,700)
Total Decrease to Tax				(333,200)

* Request for Decisions approved by Council after the approval of the Interim Budget in December 2016 that have a tax impact