

PUBLIC WORKS		
Facilities		
Item	Current Status	Comments
Agricultural Services Building Upgrade	The project is on schedule. The building exterior is under construction and construction for the finished roof will begin within the next 2 weeks. The project is within budget.	Occupancy of the office and yard will be in early June, 2017. Occupancy of the shop and warehouse will be in late July, 2017.
Staff Accommodation Review	Parkland County has retained a consultant to assist the County in addressing our immediate space needs as well as foresee future space requirements. Currently, the consultant is gathering information to assist in the assessment.	The focus of the consultants work is on space needs in the Parkland County Centre. The consultant's assessment will be complete by July, 2017.
Roadway Maintenance		
Item	Current Status	Comments
Surfaced Roads	Pothole repairs on asphalt roads are currently underway. We are experiencing similar amounts of potholes to that of the previous year.	Pothole repairs will be occurring throughout the spring and summer season.
Road Ban	The Parkland County Road Ban began on March 20, 2017 on selected roads that may be vulnerable to heavy wheel loads. The information is available on the Parkland County Website.	The Road Ban will be removed by June 01, 2017, weather permitting.
Gravel Roads	Parkland County is in process of road blading on gravel roads to address soft spots and deep rutting that have occurred during the spring thaw.	Road blading for gravel roads will be occurring throughout the spring and summer season.
Sand and Salt Storage Shed For the County Services Yard	The detailed design for the project is substantially complete. The project is currently delayed while County Administration performs due diligence in confirming project cost estimate.	Confirmation of the project cost estimate is taking place. County Administration will be presenting this project for approval in the 2018 budget.

Fleet Management		
Item	Current Status	Comments
Vehicle Maintenance	Vehicles are currently being serviced and returned to operation in a timely manner.	Fleet repair resources and facilities continue to meet vehicle repair service levels.
Vehicle Acquisition	2017 replacement vehicles continue to be acquired in a timely manner.	The 2018 to 2027 vehicle acquisition plan is being updated.
Vehicle Management Software Integration	AX and DAXeam software is fully integrated in vehicle management business practices.	AX and DAXeam has successfully been in use since January, 2016.
Water and Wastewater Services		
Item	Current Status	Comments
Duffield Sewage Lagoon Capacity Management Project	Design of the waste water evaporation system is complete. Tendering for the supply of the technology and the installation of the system will occur in May and June, 2017.	The waste water evaporation system is new technology in a municipal sewage lagoon application. Project is to be complete by July, 2017.
Asset Management	Monitoring and maintaining water and waste water assets continue to be high priority, with maintenance activities occurring daily.	County Administration will continue to work towards updating the long term asset management plan, including the funding model.
Solid Waste Services		
Item	Current Status	Comments
Parkland County Transfer Station Upgrades	The project design is substantially complete. The project is currently delayed while the Tri-regional partnership is being considered through the Inter-Municipal Collaboration Committee for solid waste.	Construction is tentatively scheduled for 2018.
Chola Transfer Station Relocation	Due to future highway development, access to the Chola Transfer Station will be removed within 6 years. The project is in the exploration stage, investigating other potential locations for the Transfer Station.	Relocation to a different site in the area will be complete by December, 2018. Conceptual design stage will begin by July, 2017.