

## 2017 Draft Parkland County Tactical Plan

### Development Services

Action/Activity/Project		Lead	Target Start Date	Target Completion Date	Prioritization (1,2,3)	Status	Comments	Percent Complete	Next Action (task-focused):	Strategic Plan Linkage
	Municipal Development Plan (MDP) Update & Growth Strategy	Planning and Development	Q1 2014	Q3 2017	1		<b>MDP</b> <ul style="list-style-type: none"> <li>MDP workshop occurred with Council</li> <li>On track for late June</li> <li>Submission with CRB</li> </ul> <b>Growth Strategy:</b> <ul style="list-style-type: none"> <li>Nearing completion</li> </ul>	95%	<ul style="list-style-type: none"> <li>MDP 3<sup>rd</sup> reading Sep 26</li> <li>Growth Strategy Council approval Sep 26</li> </ul>	Complete Communities
	Integrated Community Sustainability Plan	Community Sustainability	Q1 2014	Q3 2017	1		<ul style="list-style-type: none"> <li>First draft completed</li> <li>Second draft circulated for Council Review</li> </ul>	95%	<ul style="list-style-type: none"> <li>Amend based on Council's response</li> <li>Present to Council for adoption late Sept- early Oct</li> </ul>	Complete Communities
	Phase 2, Process Improvement	Planning and Development	Q1 2017	Q4 2018	1		<ul style="list-style-type: none"> <li>Mapping of Safety Codes complete</li> <li>Role/responsibility discussion DES/EMS</li> <li>Initiated Current Planning mapping</li> </ul>	25%	<ul style="list-style-type: none"> <li>Continue to map current planning and follow project plan to complete others into 2018</li> </ul>	Responsible Leadership
	Legislation Reform to Foster Economic Diversification	Planning and Development	Q2 2016	Q2 2017	1		<ul style="list-style-type: none"> <li>Three amendments to the Land Use Bylaw were approved by Council. Cottage Industry amendments, and two new districts: Agriculture Industry and Regional Business Industrial.</li> </ul>	100%		Strategic Economic Diversification
	Land Use Bylaw Refresh (Phases 1-2)	Planning and Development	Q1 2017	Q3 2017	1		<ul style="list-style-type: none"> <li>1<sup>st</sup> reading July 11</li> </ul>	90%	<ul style="list-style-type: none"> <li>Public Hearing &amp; 2<sup>nd</sup>/3<sup>rd</sup> reading Sep 26</li> </ul>	Responsible Leadership
	Fibre Strategy	Smart Parkland	Q1 2017	Q4 2018	1		<ul style="list-style-type: none"> <li>Review completed to pilot two areas for fibre build, one urban one rural</li> <li>Research completed for options and business case to implement a county-wide broadband fibre build</li> </ul>	<b>Strategy 95%</b> <b>Pilot: 5%</b>	<ul style="list-style-type: none"> <li>Q2, 2018; long-term strategy planned</li> <li>Due fibre backbone grant application rural pilot deferred to 2018</li> <li>RFP for build of Entwistle pilot area September 2017</li> </ul>	Complete Communities

**Prioritization:** 1 (Green): Mission Critical, 2 (Yellow): Required or Time Permitting, 3 (Red): Lower Priority or Deferred

**Status:** Green: On-Track or Complete, Yellow: At-risk, Red: Off-track; Blue: Complete

28/08/2017

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	Establishment of Action Plans	Economic Diversification	Q1 2017	Q4 2018	1		<ul style="list-style-type: none"> <li>Action plans for Value-Added Agriculture, Tourism, and Rural and Agricultural Business</li> </ul>	Tourism: 100% VA Agriculture : 20%	<ul style="list-style-type: none"> <li>Tourism plan is complete, waiting for Council input</li> <li>Value Added Agriculture is just starting and is at 20% completion. Will be completed during 2018.</li> </ul>	Strategic Economic Diversification
	Business Incubator	Economic Diversification	Q1 2017	Deferred	1		<ul style="list-style-type: none"> <li>Support the fostering of quality employment opportunities throughout our community. The incubator would also support and advance economic growth and innovation through the possibilities for business incubation and acceleration.</li> </ul>	0%	<ul style="list-style-type: none"> <li>This has been deferred as part of our cost saving measures</li> </ul>	Strategic Economic Diversification
	Watershed Management Planning	Community Sustainability	Q2 2017	Q4 2018	3		<ul style="list-style-type: none"> <li>Led by NSWA and includes ongoing technical advisory and steering committee meetings</li> <li>Current project: Riparian Health Assessment and Economic Modelling of Natural Capital</li> </ul>	8%	<ul style="list-style-type: none"> <li>Draft FCM funding proposal complete for Natural Capital Project</li> <li>Project dependant on grant funding</li> </ul>	Respected Environment
	Environmental Compliance	Community Sustainability	Q1 2015	Q4 2019	1		<ul style="list-style-type: none"> <li>Includes audit to ensure County compliance with all environmental regulations.</li> <li>Audit of facilities complete</li> <li>Assessment of County-owned land for PSAB compliance</li> <li>Establishing a management system for environmental compliance.</li> </ul>	50%	<ul style="list-style-type: none"> <li>Audit of operations and final report</li> <li>Establish procedures for identifying &amp; monitoring contamination of County-owned land due to encroachment</li> <li>Phase 1 ESAs of medium risk sites assessments scheduled</li> </ul>	Respected Environment
	Public Land Stewardship Programing	Community Sustainability	Q2 2016	Q3 2017	1		<ul style="list-style-type: none"> <li>Jackfish site planted</li> <li>Interpretive signage installed</li> </ul>	100%	<ul style="list-style-type: none"> <li>Project planting and restoration completed and monitored Q3 2017</li> </ul>	Respected Environment