

# Program Statement

Project Title	Entwistle Pool & Community Hub – New Development
Introduction	Entwistle Pool is nearing the end of its lifecycle and a decision is required with regards to its potential replacement or eventual closure.
The Project	This initiative would include the hiring of an architect to proceed with all of the necessary steps to complete and updated preliminary design of a new aquatic facility and multi-purpose hub in Entwistle as well as updated costing.
The Project Justification	<p>The Entwistle and Evansburg Recreation and Parks Facilities Strategic Plan (2013) recommended that the County proceed with the development of an outdoor pool replacement program. Council directed Administration to proceed with a feasibility study to verify the aquatic needs of Entwistle and area which completed in 2015.</p> <p>The Entwistle Pool Feasibility Study (July 2015) recommended that if Council determined an outdoor pool in Entwistle is a priority that Parkland County replace rather than upgrade the existing facility. The cost of upgrading were estimated at 54% of the cost of new construction, which, industry standards would typically indicate that new construction is the most cost efficient option long-term.</p> <p>Upon review of the 2015 study, Council directed Administration to explore the potential of an indoor aquatic facility and multi-purpose hub to replace the existing facility. The Entwistle Community Hub/Aquatic Facility – Site Programming, Functional Plan and Costing report (September 2016) was completed. It was determined that an indoor pool was not feasible given the significantly higher capital and operating costs and lower than required population density that would be required to support such an initiative.</p> <p>Administration has reviewed both the July 2015 and September 2016 documents and is recommending a hybrid approach consisting of an outdoor pool combined with a more substantial multi-purpose hub. The intention is to meet the program needs identified through the public engagement processes along with the demographic and service delivery trends <b>balanced with Council's identified priorities.</b></p>
Program Requirements	<p><b><u>Pool Deck and Amenities</u></b></p> <ul style="list-style-type: none"> <li>- 3 lane x 25 metre main tank</li> <li>- Zero entry/splash pool with spray features</li> <li>- Diving board or Diving Blocks</li> <li>- Water slide w/separate tank (optional)</li> <li>- Whirlpool (optional)</li> <li>- Sufficient deck space to accommodate programming and viewing</li> </ul> <p><b><u>Administration</u></b></p> <ul style="list-style-type: none"> <li>- Admissions/Control Desk</li> <li>- Pro shop/concession area</li> <li>- Office space</li> <li>- Staff change room</li> <li>- Staff room</li> </ul> <p><b><u>Changeroom(s) and Washroom(s)</u></b></p> <ul style="list-style-type: none"> <li>- Family changeroom including integrated washroom</li> </ul>

	<ul style="list-style-type: none"> <li>- Women's changeroom including integrated washroom</li> <li>- Men's changeroom including integrated washroom</li> <li>- Women's washroom</li> <li>- Men's washroom</li> </ul> <p><b><u>Multi-purpose Hub Space</u></b></p> <ul style="list-style-type: none"> <li>- Library</li> <li>- Tenant space (s)</li> <li>- County staff satellite office space/work stations</li> <li>- Multi-purpose/program room (s)</li> <li>- Storage room(s)</li> </ul> <p><b><u>Services and Operations</u></b></p> <ul style="list-style-type: none"> <li>- Pool mechanical and storage room</li> <li>- Chemical room</li> <li>- Multi-purpose Hub mechanical room</li> </ul> <p><b><u>Other Space Considerations</u></b></p> <ul style="list-style-type: none"> <li>- Gross up factor on all net space of 25%</li> <li>- Separate, outside access to each component</li> </ul>
<b>Site Factors/ Considerations</b>	<p>Final program components will determine the land mass required for the proposed facility. At the conceptual stage, it is felt that the current site may be sufficient, but that will have to be revisited during the detail design process. Factors to consider include:</p> <ul style="list-style-type: none"> <li>- Sufficient space for the facility</li> <li>- Sufficient space for future expansion and/or other amenities</li> <li>- Sufficient parking capacity</li> <li>- Utilities (water, sewer, power, gas, phone line/data lines, etc.)</li> <li>- Potential impacts and relocation of existing playground and skateboard park</li> </ul>
<b>Financial Resources</b>	<p>Parkland County would be responsible for funding the updated preliminary design process.</p> <p>Should the project move to construction, a variety of funding strategies will be implemented including, but not limited to:</p> <ul style="list-style-type: none"> <li>- Provincial/Federal grants</li> <li>- Private grants</li> <li>- Cost Share Agreement (Yellowhead County)</li> <li>- Corporate Sponsorship</li> <li>- Fundraising (arms-length through local non-profits)</li> <li>- Parkland County taxation and restricted surplus</li> <li>- Entwistle Community Development Fund</li> </ul>
<b>Approvals Required</b>	<ul style="list-style-type: none"> <li>- Parkland County Council</li> <li>- Parkland County Planning and Development</li> <li>- Alberta Health Services</li> </ul>
<b>Implementation Responsibilities</b>	<p>Parks, Recreation and Culture would be responsible to hire a consultant to complete the updated preliminary design process.</p> <p>Should the facility move ahead, Parks, Recreation and Culture would also be responsible for the detailed design and capital construction as well as the</p>

	programming operations of the new facility. Public Works – Facilities Maintenance would be responsible for the operational upkeep of the facility in conjunction with Parks, Recreation and Culture staff.
<b>Proposed Schedule</b>	RFP/Update Preliminary Design Process/Council Decision – January – April 2018 Design/Build Process – May – September 2020
<b>Project Steering Committee Members</b>	Director – Parks, Recreation and Culture Manager – Recreation and Culture Community Development Coordinator Public Works – Facilities Public Works – Water and Wastewater Engineering - Roads Yellowhead County representative
<b>Internal Stakeholders</b>	Parkland County Council Planning and Development Economic Diversification Finance Procurement
<b>External Stakeholders</b>	Entwistle Pool Community Advisory Committee Entwistle Community Association <b>Lion's Club (and other curling rink renters)</b> Facility user groups