

## 2018 Spring Budget Adjustments - Salary Adjustments

Attachment 4

Description of Change	Revenue Decrease / (Increase)	Expense Increase / (Decrease)	Net Impact - Increase/ (Decrease) to Tax
Salary decrease due to vacancies and change in staffing		(183,900)	
Staff Initiative - Senior Treasury Analyst	(94,000)	94,000	
Staff Initiative - Capital Projects Controller	(73,100)	73,100	
Casual Wages & Benefits for Mobile Equipment Lifecycle Plan Analysis	(5,000)	12,000	
Council - Per Diems adjusted to reflect historical trends		(1,200)	
Allowances adjusted to reflect historical trends		2,300	
<b>Total</b>			<b>(175,800)</b>
<b>Total Decrease in Tax</b>			<b>(175,800)</b>