

**Parkland County
2018 Final Capital Budget**

Infrastructure Class	Capital Cost	Government Transfers	Transfers from Restricted Surplus	Debt	Other Capital Revenue	Taxation
Asphalt Surfacing	809,000	809,000	-	-	-	-
Bridges	675,000	675,000	-	-	-	-
County Facilities	5,877,800	3,519,600	2,158,200	-	-	200,000
Engineered Structures	1,482,500	1,172,500	255,300	44,700	-	10,000
Equipment and Other	741,800	189,900	551,900	-	-	-
Fleet	3,070,300	-	2,980,300	-	-	90,000
Information Technology Hardware/Software	1,858,800	498,400	1,323,400	-	-	37,000
Parks	1,322,400	163,300	1,157,600	-	1,500	-
Road Construction - New	13,618,700	7,052,300	400,100	6,166,300	-	-
Road Construction - Rehabilitation	5,713,600	5,538,600	50,000	-	-	125,000
Wastewater	142,800	142,800	-	-	-	-
Water	5,910,800	137,100	-	5,473,700	-	300,000
Total Capital Purchases	\$ 41,223,500	\$ 19,898,500	\$ 8,876,800	\$ 11,684,700	\$ 1,500	\$ 762,000
Developer Contributed Assets	6,520,200	-	-	-	6,520,200	-
Total	\$ 47,743,700	\$ 19,898,500	\$ 8,876,800	\$ 11,684,700	\$ 6,521,700	\$ 762,000